

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT

**ATLANTIC COUNTY, NEW JERSEY
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
AND
HOME CONSORTIUM PROGRAM**

**B-12-UC-34-0111
M-12-DC-34-0229**

**FISCAL YEAR 2012
(9/1/2012 THROUGH 8/31/2013)**

PREPARED FOR:

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
NEWARK, NJ**

PREPARED BY:

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Introduction/Executive Summary

This Consolidated Annual Performance and Evaluation Report (CAPER) is for Atlantic County, New Jersey. Atlantic County is an entitlement community receiving Community Development Block Grant (CDBG) Program funds and HOME Investment Partnerships Program funds through the Atlantic County Consortium.

Atlantic County prepared a Five-Year Consolidated Plan (CP) for the program years 2011 through 2015. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. It combines the application and reports for the CDBG, HOME, ESG and HOPWA programs. Atlantic County, however, is only an entitlement under CDBG and HOME programs. Atlantic County was also administrator for the Town of Hammonton's entitlement CDBG program in FY 2012.

On an annual basis, Atlantic County submits an Action Plan containing the proposed activities outlining the use of CDBG funds and HOME Consortium funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The 2011 to 2015 CP laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. The following priorities will guide investment decisions for ACIA:

- **Rehabilitation of Existing Housing Stock:** Promote the rehabilitation and preservation of the County's existing housing stock. Objective: Assist 150 low- and moderate-income homeowners with housing rehabilitation over the next five years.
- **Expand Homeownership:** Utilize funds to provide downpayment and closing cost assistance to help families realize homeownership and acquire and rehabilitate vacant housing to be sold to lower income families. Objectives: (1) Assist 50 low- and moderate-income buyers purchase a home; (2) Assist CHDOs with development of 10 affordable homes for sale to low- and moderate-income buyers.
- **Expand Housing Stock for Low-Income Renter Households:** Provide subsidies, primarily through the HOME Program, to Community Housing Development Organizations to rehabilitate or newly construct rental units for households at or below 80 percent of MFI. Objective: Assist CHDOs with development of 24 affordable rental housing units over the next five years.
- **Homeless Activities:** Support the work of the Planning Committee of the Ten Year Plan to End Homelessness and the Continuum of Care Committee and its constituent agencies to provide supportive services and housing to the homeless population.
- **Homeless Assistance:** Create a single point of entry to prevent and end homelessness; develop a uniform assessment of all individuals and families entering the homeless system improve efficiency and effectiveness; develop and integrated support network to insure sustainability and create more affordable housing including permanent supportive housing.
- **Homeless Prevention:** Continue to support activities that prevent homelessness.
- **Public Facilities:** Support improvements to or construction of public facilities

- Support the development and improvement of facilities and services for senior citizens which allow them to continue to live independently.
- Develop and expand park and recreation opportunities in low-income areas.
- Rehabilitate, develop and expand neighborhood facilities, including ADA compliance.
- Infrastructure: Expand and improve the capacity of local municipalities to provide adequate water, sewer and storm drainage facilities, and streets and sidewalks. Promote handicap barrier removal in public facilities and sidewalks to ensure access and mobility for all of Atlantic County residents.
- Blight Mitigation: Promote the rehabilitation or demolition of vacant and underutilized structures that present a health and safety hazard to the community. Encourage rehabilitation when such structures have historic or cultural significance.
- Economic Development: Support activities that promote the growth of jobs that provide economic opportunity for low-income residents.

Annually, Atlantic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This annual report provides that review and analysis for the second year of the five years under the Five-Year CP prepared for 2011 to 2015.

During FY 2012, Atlantic County received CDBG and HOME funds and had program income as shown below.

Funds Available in FY 2012

| Funding Source | Amount (\$) |
|--|------------------|
| Community Development Block Grant Program | |
| • FY 2012 Entitlement | 1,007,670 |
| • Hammonton Entitlement | 79,647 |
| HOME Investment Partnerships Program | |
| • FY 2012 Entitlement | 428,254 |
| • Program Income | 25,000 |
| Total | 1,540,571 |

ACIA and Atlantic County administered the Hammonton entitlement grant in FY 2012. Funds were allocated as shown on the table below. High priority activities to address the goals of the Consolidated Plan were addressed.

FY 2012 Funds Allocation

| 2012 Chart | | | | |
|---|---|---|------------------|----------------|
| Priority | Project | | CDBG | HOME |
| Goal Housing Needs – Expand Home Ownership Among Low Income Households | | | | |
| Assistance with Home Ownership | Atlantic Co. – Homebuyer Program | H | | 221,190 |
| CHDO | Housing construction | H | | 64,239 |
| Goal Housing Needs – Improve and Maintain Existing Housing | | | | |
| Owner Households | Atlantic Co. - Housing Rehabilitation Program (includes program income) | H | | 125,000 |
| | Corbin City – rehab | H | 5,000 | |
| | Folsom Borough – Housing Rehabilitation Program | H | 15,000 | |
| | Total Housing | | 20,000 | 410,429 |
| Goal Public Facilities Needs – Support for Improvement and Construction of Public Facilities | | | | |
| Senior Centers | Galloway Twp. – Acquisition and Reconstruction of senior center 621 West White Horse Pike | H | 87,203 | |
| | Buena Vista Township – Senior Center | H | 40,642 | |
| Removal of Architectural Barriers | Atlantic County – improvements to county building in Northfield & Somers pt library | H | 70,000 | |
| | Weymouth Township – community center ADA building and parking lot | H | 15,000 | |
| | Corbin City – ADA city hall | H | 10,000 | |
| | City of Estell Manor – soccer complex walking path | H | 15,000 | |
| | City of Linwood – ADA – Oak Avenue – New Road to Burroughs Avenue | H | 15,000 | |
| | Margate City – ADA bulkheads Iroquois Ave. beach access | H | 28,915 | |
| | Northfield City – ADA – walkway improvements Birch Grove Park | H | 20,370 | |
| | Longport – ADA improvements entrance ramp | H | 15,000 | |
| | Total Public Facilities | | 317,130 | |
| Goal Infrastructure Needs – Improve, Maintain and Expand Infrastructure | | | | |
| Street Improvements | City of Brigantine – 8th Street between Brigantine and Bayshore Aves. Includes replacement of storm and ansitary sewer, ADA compliant ramps Continuation of FY 2011 | H | 47,656 | |
| | Egg Harbor Township - Road Construction Farr and Foster Aves - continuation of 2011 | H | 101,527 | |
| | Hammonton - Street improvements (unspecified locations) | H | 63,718 | |
| | Pleasantville – Mulberry Avenue Street Improvements between Main Street and Franklin Blvd. | H | 92,258 | |
| | Somers Point - Reconstruction of Ninth Street from New York to Pennsylvania Ave. for drainage; pedestrian walkway and handicapped ramps. | H | 47,246 | |
| | Ventnor – Rosbobough Ave. - Monmouth Ave. and Winchester Ave. | H | 50,645 | |
| Demolition | Hamilton Township - Demolition of dilapidated and/or unsafe Structures on Orchard Rd; Market St; Phillips Ave; Memory Lane; Pacific Avenue | H | 60,946 | |
| Drainage improvements | Buena Boro – Louis Drive | H | 22,379 | |
| | Total Infrastructure | | 486,375 | |
| Goal Public Service Needs – Provide Public Service to Qualified Populations | | | | |
| Public Services | Absecon – Senior transportation service | H | 23,819 | |
| | Mullica Township - Fire fighting equipmment - NOT ELIGILBE? | | 22,530 | |
| | Total Public Services | | 46,349 | |
| Planning and Administration | Atlantic County Improvement Authority – planning and program administration | H | 217,463 | 42,825 |
| | Total Planning and Administration | | 217,463 | 42,825 |
| | Program Total | | 1,087,317 | 453,254 |

Table 2C Summary of Specific Objectives

Grantee Name: Atlantic County

| Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1) | | | | | | | |
|---|--|---------------------------------------|-------------|-------------------------------|------------------------|----------------------|---|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed of Multi-year Goal |
| DH 1.1 | Housing Rehabilitation New housing construction Homebuyer Assistance | HOME CDBG NSP | 2011 | Housing units | 46 | 59 | 28 % |
| | | | 2012 | | 34 | 39 | 19 % |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | 2015 | | | | % |
| MULTI-YEAR GOAL | | | | | 210 | 98 | 47% |
| DH 2.1 | Rental Housing Development Section 8 Rental Assistance | HOME LIHTC NSP Section 8 | 2011 | Housing units | 0 | 6 | 12% |
| | | | 2012 | | | 4 | 8% |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | 2015 | | | | % |
| MULTI-YEAR GOAL | | | | | 50 | 10 | 20% |

Special Needs:

| Decent Housing with Purpose of New or Improved Affordability (DH-2) | | | | | | | |
|--|------------------------|------------------------|-------------|-------------------------------|------------------------|----------------------|---|
| Specific Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed of Multi-year Goal |
| D H2 .1 | Elderly Rental housing | HOME LIHTC | 2011 | Housing units | 0 | 73 | 73 % |
| | | | 2012 | | | | % |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | 2015 | | | | % |
| MULTI-YEAR GOAL | | | | | 100 | 73 | 73 % |

Homeless:

| Specific Objectives | | Sources of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
|---------------------|---|------------------|------|------------------------|-----------------|---------------|-------------------|
| DH 2.1 | Single Point of Entry to prevent and end homelessness | Local | | People | 1,000 | 0 | % |
| | Uniform assessment | Local | | People | 1,000 | 0 | % |
| | Open and shared network | | | Not applicable | | | % |
| | Integrated support network | | | Not applicable | | | % |
| | Increase number of new PSH housing units | SHP | | Housing Units | 14 | 16 | 114% |
| | Expand prevention efforts | DCA - ESG | | Households | 100 | 0 | % |

Non-Housing Community Development Goals

| Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1) | | | | | | | |
|---|--|-----------------|-----------------|------------------------|-----------------|---------------|--------------------------------------|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed of Multi-year Goal |
| SL 1.1 | Barrier Removal projects Senior Center improvements Public Service | CDBG | 2011 | Public Facilities | 11 | 9 | 18% |
| | | | 2012 | | 11 | 6 | 12% |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | 2015 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 50 |
| Suitable Living Environment with Purpose of New or Improved Affordability (SL-2) | | | | | | | |
| SL 2 | None | | 2011 | | | | % |
| | | | 2012 | | | | % |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | 2015 | | | | % |
| | | | MULTI-YEAR GOAL | | | | |

| Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3) | | | | | | | |
|--|--|------------------------|-----------------|-------------------------------|------------------------|----------------------|---|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed of Multi-year Goal |
| SL 3 | Infrastructure – Street improvements, Demolition | CDBG | 2011 | | 9 | 5 | 35 % |
| | | | 2012 | | 8 | 5 | 35 % |
| | | | 2013 | | | | % |
| | | | 2014 | | | | % |
| | | | 2015 | | | | % |
| | | | MULTI-YEAR GOAL | | | | 14 |

| Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1) | | | | | | | | | |
|---|--|------------------------|-----------------|-------------------------------|------------------------|----------------------|---|---|----|
| | Specific Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed of Multi-year Goal | | |
| EO 1.1 | Commercial/Industrial rehabilitation or infrastructure | CDBG Sec 108 | 2011 | Jobs Created | Multi-year | 0 | % | | |
| | | | 2012 | | | | | 0 | % |
| | | | 2013 | | | | | | % |
| | | | 2014 | | | | | | % |
| | | | 2015 | | | | | | % |
| | | | MULTI-YEAR GOAL | | | | | | 20 |
| Economic Opportunity with Purpose of New or Improved Affordability (EO-2) | | | | | | | | | |
| EO 2.1 | None | | 2011 | | | | % | | |
| | | | 2012 | | | | | % | |
| | | | 2013 | | | | | % | |
| | | | 2014 | | | | | % | |
| | | | 2015 | | | | | % | |
| | | | MULTI-YEAR GOAL | | | | | | |
| Economic Opportunity with Purpose of New or Improved Sustainability (EO-3) | | | | | | | | | |
| EO 3.1 | None | | 2011 | | | | % | | |
| | | | 2012 | | | | | % | |
| | | | 2013 | | | | | % | |
| | | | 2014 | | | | | % | |
| | | | 2015 | | | | | % | |
| | | | MULTI-YEAR GOAL | | | | | | |
| Neighborhood Revitalization (NR-1) – Not applicable | | | | | | | | | |

Section I

Program Narratives

I. Summary of Resources and Distribution of Funds

During the period from September 1, 2012 to August 31, 2013, Atlantic County resources for the period included:

| Funding Source | Amount (\$) |
|--|--------------------|
| Community Development Block Grant Program | |
| • FY 2012 Entitlement | 1,007,670 |
| • Hammonton Entitlement | 79,647 |
| HOME Investment Partnerships Program | |
| • FY 2012 Entitlement | 428,254 |
| • Program Income | 25,000 |
| Total | 1,540,571 |

The anticipated program income for the HOME program was \$25,000. Actual receipt of Program Income for HOME was \$0. Since program income goes to the housing rehabilitation program, fewer dollars were available for rehabilitation than originally projected. Matching resources for the HOME program funds included funds recycled from small cities housing rehabilitation loan repayments.

CDBG program income was received in 2012 in the amount of \$21,470.78. These funds will be recycled in the housing rehabilitation program.

In addition, Atlantic County received McKinney funding for homeless programs through the Continuum of Care.

There were no tax credit allocations awarded in the county during FY 2012.

FY 2012 funds were committed to a range of activities in the participating municipalities in the County as shown on the table below.

FY 2012 Funding Allocations

| 2012 Chart | | | | |
|---|---|---|------------------|----------------|
| Priority | Project | | CDBG | HOME |
| Goal Housing Needs – Expand Home Ownership Among Low Income Households | | | | |
| Assistance with Home Ownership | Atlantic Co. – Homebuyer Program | H | | 221,190 |
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| | Buena Vista Township – Senior Center | H | 40,642 | |
| Removal of Architectural Barriers | Atlantic County – improvements to county building in Northfield & Somers pt library | H | 70,000 | |
| | Weymouth Township – community center ADA building and parking lot | H | 15,000 | |
| | Corbin City – ADA city hall | H | 10,000 | |
| | City of Estell Manor – soccer complex walking path | H | 15,000 | |
| | City of Linwood – ADA – Oak Avenue – New Road to Burroughs Avenue | H | 15,000 | |
| | Margate City – ADA bulkheads Iroquois Ave. beach access | H | 28,915 | |
| | Northfield City – ADA – walkway improvements Birch Grove Park | H | 20,370 | |
| | Longport – ADA improvements entrance ramp | H | 15,000 | |
| | Total Public Facilities | | | 317,130 |
| Goal Infrastructure Needs – Improve, Maintain and Expand Infrastructure | | | | |
| Street Improvements | City of Brigantine – 8th Street between Brigantine and Bayshore Aves. Includes replacement of storm and ansitary sewer, ADA compliant ramps Continuation of FY 2011 | H | 47,656 | |
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| | Hammonton - Street improvements (unspecified locations) | H | 63,718 | |
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| | Ventnor – Rosbobough Ave. - Monmouth Ave. and Winchester Ave. | H | 50,645 | |
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| Drainage improvements | Buena Boro – Louis Drive | H | 22,379 | |
| | Total Infrastructure | | 486,375 | |
| Goal Public Service Needs – Provide Public Service to Qualified Populations | | | | |
| Public Services | Absecon – Senior transportation service | H | 23,819 | |
| | Mullica Township - Fire fighting equipmment - NOT ELIGLBE? | | 22,530 | |
| | Total Public Services | | 46,349 | |
| Planning and Administration | Atlantic County Improvement Authority – planning and program administration | H | 217,463 | 42,825 |
| | Total Planning and Administration | | 217,463 | 42,825 |
| | Program Total | | 1,087,317 | 453,254 |

Geographic Distribution

Priority funding areas in Atlantic County include those where the percentage of low and moderate income (LMI) persons exceeds 45.1%.

During 2012, activities will be funded in communities with higher racial and Latino concentrations in the communities of:

- Absecon
- Galloway Township
- Egg Harbor Township
- Hammonton
- Hamilton Township
- Pleasantville

Atlantic County has become increasingly diverse since 1990. Between that year and 2009, the County's percentage of minority residents increased from 14.9% to 26.8%. The minority share of the population grew during a time of population increase, as the County continued to gain White residents, although at a slower rate than it gained persons of other races.

In Atlantic County, diversity has also recently expanded within the non-White population. The percentage of Black residents has decreased slightly since 2000, although it increased since 1990. Additionally, there have been sizable increases in the number of Asian/Pacific Islanders, persons of "other" race, and persons of Hispanic ethnicity. Between 1990 and 2009, the following trends could also be noted:

- Atlantic County's Black population increased by 6.3% and Black persons now represent a larger share of the total population than they did in 1990.
- In Atlantic County, Native Americans decreased in number from 372 in 1990 to 340 in 2009, a change of -8.6%.
- The number of Asian/Pacific Islanders more than tripled, increasing at the greatest rate among racial and ethnic groups (265.4%).
- Persons of "some other race," increased by 255.7% in Atlantic County.
- "Persons of two or more races" was a new category in the 2000 Census. At that time, persons in this category comprised 2.2% of the total population of Atlantic County. This segment changed little, increasing to 2.3% of the County's population in 2009.
- Persons of Hispanic origin¹ account for 12.9% of Atlantic County's total population, an increase from 5.5% in 1990.

¹ Hispanic origin is defined by the Census Bureau as "people whose origins are from Spain, the Spanish-speaking countries of Central or South America, the Caribbean, or those identifying themselves generally as Spanish, Spanish-American, etc. Origin can be viewed as ancestry, nationality, or country of birth of the person or person's parents or ancestors prior to their arrival in the United States. Spanish/Hispanic/Latino people may be of any race."

Atlantic County: Population Trends by Race and Ethnic Origin, 1990 to 2009

| | 1990 | | 2000 | | 2009 | | % Change 1990-2009 |
|----------------------------|----------------|---------------|----------------|---------------|----------------|---------------|-----------------------|
| | # | % | # | % | # | % | |
| Atlantic County | 186,341 | 100.0% | 212,035 | 100.0% | 230,344 | 100.0% | 23.6% |
| White | 158,622 | 85.1% | 161,823 | 76.3% | 168,631 | 73.2% | 6.3% |
| Black | 19,573 | 10.5% | 26,642 | 12.6% | 28,295 | 12.3% | 44.6% |
| Amer. Indian/Alaska Native | 372 | 0.2% | 476 | 0.2% | 340 | 0.1% | -8.6% |
| Asian/Pacific Islander | 3,273 | 1.8% | 8,648 | 4.1% | 11,664 | 5.1% | 256.4% |
| Some Other Race | 4,501 | 2.4% | 9,732 | 4.6% | 16,009 | 7.0% | 255.7% |
| Two or More Races* | N/A | | 4,714 | 2.2% | 5,405 | 2.3% | 14.7% |
| Hispanic | 10,304 | 5.5% | 20,622 | 9.7% | 29,741 | 12.9% | 188.6% |

* Data for Two or More Races was not available in 1990.

Source: 1990 Census SF1 (P1, P6, P8); Census 2000 SF1 (P1, P3, P4); 2005-2009 American Community Survey (B01003, B02001, B03001)

The following table presents population data for Atlantic County by race and ethnicity. The data is presented by municipality for all 230,344 Atlantic residents in 2009. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of a specific minority or ethnic group is 10 percentage points higher than in the County overall.

In Atlantic County, Black residents comprised 12.3% of the population. Therefore, an area of racial concentration includes census tracts where the percentage of Black residents is 22.3% or higher. Of the 22 total municipalities in Atlantic County (not including Atlantic City), five include census tracts that qualify using this definition. In the County, Asian/Pacific Islander residents comprised 5.1% of the population; therefore, an area of racial concentration includes census tracts where the percentage of Asian/Pacific Islander residents is 15.1% or higher. Of the 22 total municipalities in Atlantic County, two include census tracts that qualify using this definition. Further, persons of Hispanic ethnicity represent 12.9% of Atlantic County's population. Therefore, an area of ethnic concentration would include census tracts of 22.9% or higher. Of the 22 total municipalities in Atlantic County, four include census tracts that qualify using this definition.

Comprehensive Annual Performance and Evaluation Report (CAPER) for FY 2012

Atlantic County: Racial and Ethnic Concentrations by Municipality and Census Tract, 2009

| | Census Tract | Total Population | White | | Black | | Asian/Pacific Islander | | Other Race** | | Hispanic | |
|------------------------|--------------|------------------|----------------|--------------|---------------|--------------|------------------------|-------------|---------------|--------------|---------------|--------------|
| | | | # | % | # | % | # | % | # | % | # | % |
| Atlantic County | | 230,344 | 168,631 | 73.2% | 28,295 | 12.3% | 11,664 | 5.1% | 21,754 | 9.4% | 29,741 | 12.9% |
| Absecon (city) | Total | 8,179 | 6,035 | 73.8% | 914 | 11.2% | 748 | 9.1% | 482 | 5.9% | 604 | 7.4% |
| | 102 | 5,809 | 5,002 | 86.1% | 377 | 6.5% | 214 | 3.7% | 216 | 3.7% | 193 | 3.3% |
| | 103 | 2,370 | 1,033 | 43.6% | 537 | 22.7% | 534 | 22.5% | 266 | 11.2% | 411 | 17.3% |
| Brigantine (city) | Total | 12,701 | 10,903 | 85.8% | 241 | 1.9% | 765 | 6.0% | 792 | 6.2% | 1,034 | 8.1% |
| | 101.01 | 4,216 | 4,071 | 96.6% | 66 | 1.6% | 44 | 1.0% | 35 | 0.8% | 55 | 1.3% |
| | 101.02 | 2,574 | 2,245 | 87.2% | 15 | 0.6% | 256 | 9.9% | 58 | 2.3% | 70 | 2.7% |
| | 101.03 | 5,911 | 4,587 | 77.6% | 160 | 2.7% | 465 | 7.9% | 699 | 11.8% | 909 | 15.4% |
| Buena (borough) | 113 | 3,749 | 2,741 | 73.1% | 253 | 6.7% | 18 | 0.5% | 737 | 19.7% | 1,111 | 29.6% |
| Buena Vista (township) | 112.02 | 7,409 | 6,212 | 83.8% | 752 | 10.1% | 25 | 0.3% | 420 | 5.7% | 650 | 8.8% |
| Corbin City (city) | 116* | 4,771 | 4,306 | 90.3% | 205 | 4.3% | 43 | 0.9% | 217 | 4.5% | 204 | 4.3% |
| Egg Harbor (township) | Total | 44,596 | 30,936 | 69.4% | 5,590 | 12.5% | 3,292 | 7.4% | 4,508 | 10.1% | 6,043 | 13.6% |
| | 117.01 | 7,261 | 4,284 | 59.0% | 902 | 12.4% | 1,074 | 14.8% | 1,001 | 13.8% | 1,474 | 20.3% |
| | 117.02* | 3,529 | 1,630 | 46.2% | 851 | 24.1% | 205 | 5.8% | 573 | 16.2% | 656 | 18.6% |
| | 118.01 | 9,144 | 7,597 | 83.1% | 686 | 7.5% | 158 | 1.7% | 703 | 7.7% | 726 | 7.9% |
| | 118.02 | 14,163 | 10,323 | 72.9% | 1,431 | 10.1% | 1,226 | 8.7% | 1,183 | 8.4% | 1,571 | 11.1% |
| | 118.03 | 4,718 | 4,054 | 85.9% | 228 | 4.8% | 260 | 5.5% | 176 | 3.7% | 515 | 10.9% |
| | 120* | 4,006 | 1,306 | 32.6% | 1,492 | 37.2% | 349 | 8.7% | 859 | 21.4% | 1,038 | 25.9% |
| | 126.01* | 1,775 | 1,742 | 98.1% | 0 | 0.0% | 20 | 1.1% | 13 | 0.7% | 63 | 3.5% |
| Egg Harbor City (city) | 106 | 4,404 | 3,099 | 70.4% | 737 | 16.7% | 31 | 0.7% | 537 | 12.2% | 943 | 21.4% |
| Estell Manor (city) | 116* | 4,771 | 4,306 | 90.3% | 205 | 4.3% | 43 | 0.9% | 217 | 4.5% | 204 | 4.3% |
| Folsom (borough) | 112.01 | 1,804 | 1,704 | 94.5% | 42 | 2.3% | 7 | 0.4% | 51 | 2.8% | 58 | 3.2% |
| Galloway (township) | Total | 40,562 | 29,250 | 72.1% | 5,251 | 12.9% | 3,246 | 8.0% | 2,545 | 6.3% | 3,676 | 9.1% |
| | 104.01 | 4,789 | 4,134 | 86.3% | 388 | 8.1% | 147 | 3.1% | 120 | 2.5% | 195 | 4.1% |
| | 104.02 | 8,352 | 7,132 | 85.4% | 663 | 7.9% | 176 | 2.1% | 381 | 4.6% | 727 | 8.7% |
| | 104.03 | 5,386 | 3,232 | 60.0% | 634 | 11.8% | 1,262 | 23.4% | 258 | 4.8% | 319 | 5.9% |
| | 105.01* | 5,929 | 5,305 | 89.5% | 363 | 6.1% | 127 | 2.1% | 134 | 2.3% | 204 | 3.4% |
| | 105.03 | 5,855 | 2,857 | 48.8% | 1,748 | 29.9% | 594 | 10.1% | 656 | 11.2% | 969 | 16.5% |
| | 105.04 | 6,722 | 4,960 | 73.8% | 604 | 9.0% | 735 | 10.9% | 423 | 6.3% | 606 | 9.0% |
| 117.02* | 3,529 | 1,630 | 46.2% | 851 | 24.1% | 205 | 5.8% | 573 | 16.2% | 656 | 18.6% | |
| Hamilton (township) | Total | 24,201 | 15,821 | 65.4% | 5,024 | 20.8% | 934 | 3.9% | 2,422 | 10.0% | 3,111 | 12.9% |
| | 114.01 | 3,967 | 3,613 | 91.1% | 66 | 1.7% | 57 | 1.4% | 231 | 5.8% | 288 | 7.3% |
| | 114.02 | 13,690 | 7,581 | 55.4% | 3,390 | 24.8% | 743 | 5.4% | 1,976 | 14.4% | 2,606 | 19.0% |
| | 115 | 6,544 | 4,627 | 70.7% | 1,568 | 24.0% | 134 | 2.0% | 215 | 3.3% | 217 | 3.3% |
| Hammonton (town) | Total | 13,445 | 10,602 | 78.9% | 759 | 5.6% | 467 | 3.5% | 1,617 | 12.0% | 2,276 | 16.9% |
| | 108 | 2,860 | 1,914 | 66.9% | 132 | 4.6% | 53 | 1.9% | 761 | 26.6% | 777 | 27.2% |
| | 109 | 5,864 | 4,665 | 79.6% | 483 | 8.2% | 369 | 6.3% | 347 | 5.9% | 502 | 8.6% |
| | 110 | 2,199 | 1,800 | 81.9% | 130 | 5.9% | 45 | 2.0% | 224 | 10.2% | 303 | 13.8% |
| | 111 | 2,522 | 2,223 | 88.1% | 14 | 0.6% | 0 | 0.0% | 285 | 11.3% | 694 | 27.5% |
| Linwood (city) | Total | 7,498 | 6,676 | 89.0% | 99 | 1.3% | 398 | 5.3% | 325 | 4.3% | 358 | 4.8% |
| | 125.01 | 2,682 | 2,100 | 78.3% | 84 | 3.1% | 276 | 10.3% | 222 | 8.3% | 217 | 8.1% |
| | 125.02 | 1,487 | 1,357 | 91.3% | 0 | 0.0% | 76 | 5.1% | 54 | 3.6% | 0 | 0.0% |
| | 126.01* | 1,775 | 1,742 | 98.1% | 0 | 0.0% | 20 | 1.1% | 13 | 0.7% | 63 | 3.5% |
| | 126.02* | 1,554 | 1,477 | 95.0% | 15 | 1.0% | 26 | 1.7% | 36 | 2.3% | 78 | 5.0% |
| Longport (borough) | 129 | 1,161 | 1,136 | 97.8% | 4 | 0.3% | 14 | 1.2% | 7 | 0.6% | 11 | 0.9% |

cont'd

Comprehensive Annual Performance and Evaluation Report (CAPER) for FY 2012

| | Census Tract | Total Population | White | | Black | | Asian/Pacific Islander | | Other Race** | | Hispanic | |
|-----------------------------|--------------|------------------|---------------|--------------|--------------|--------------|------------------------|-------------|--------------|--------------|--------------|--------------|
| | | | # | % | # | % | # | % | # | % | # | % |
| Margate City (city) | Total | 8,525 | 8,360 | 98.1% | 60 | 0.7% | 61 | 0.7% | 44 | 0.5% | 373 | 4.4% |
| | 130 | 4,549 | 4,482 | 98.5% | 41 | 0.9% | 26 | 0.6% | 0 | 0.0% | 169 | 3.7% |
| | 131 | 3,976 | 3,878 | 97.5% | 19 | 0.5% | 35 | 0.9% | 44 | 1.1% | 204 | 5.1% |
| Mullica (township) | 107 | 6,046 | 4,659 | 77.1% | 468 | 7.7% | 111 | 1.8% | 808 | 13.4% | 1,090 | 18.0% |
| Northfield (city) | Total | 7,911 | 7,058 | 89.2% | 78 | 1.0% | 127 | 1.6% | 648 | 8.2% | 0 | 0.0% |
| | 123.02 | 3,127 | 2,648 | 84.7% | 24 | 0.8% | 37 | 1.2% | 418 | 13.4% | | 0.0% |
| | 124.01 | 2,718 | 2,491 | 91.6% | 54 | 2.0% | 0 | 0.0% | 173 | 6.4% | | 0.0% |
| | 124.02 | 2,066 | 1,919 | 92.9% | 0 | 0.0% | 90 | 4.4% | 57 | 2.8% | | 0.0% |
| Pleasantville (city) | Total | 19,204 | 5,214 | 27.2% | 8,650 | 45.0% | 591 | 3.1% | 4,749 | 24.7% | 5,804 | 30.2% |
| | 119 | 6,825 | 1,500 | 22.0% | 3,715 | 54.4% | 64 | 0.9% | 1,546 | 22.7% | 2,207 | 32.3% |
| | 120* | 4,006 | 1,306 | 32.6% | 1,492 | 37.2% | 349 | 8.7% | 859 | 21.4% | 1,038 | 25.9% |
| | 121 | 3,519 | 1,705 | 48.5% | 917 | 26.1% | 57 | 1.6% | 840 | 23.9% | 889 | 25.3% |
| | 122 | 4,854 | 703 | 14.5% | 2,526 | 52.0% | 121 | 2.5% | 1,504 | 31.0% | 1,670 | 34.4% |
| Port Republic (city) | 105.01* | 5,929 | 5,305 | 89.5% | 363 | 6.1% | 127 | 2.1% | 134 | 2.3% | 204 | 3.4% |
| Somers Point (city) | Total | 12,963 | 10,860 | 83.8% | 951 | 7.3% | 375 | 2.9% | 777 | 6.0% | 1,314 | 10.1% |
| | 126.02* | 1,554 | 1,477 | 95.0% | 15 | 1.0% | 26 | 1.7% | 36 | 2.3% | 78 | 5.0% |
| | 127.01 | 3,611 | 3,283 | 90.9% | 14 | 0.4% | 132 | 3.7% | 182 | 5.0% | 554 | 15.3% |
| | 127.02 | 2,168 | 1,838 | 84.8% | 119 | 5.5% | 65 | 3.0% | 146 | 6.7% | 91 | 4.2% |
| | 128.01 | 3,806 | 2,603 | 68.4% | 661 | 17.4% | 152 | 4.0% | 390 | 10.2% | 426 | 11.2% |
| | 128.02 | 1,824 | 1,659 | 91.0% | 142 | 7.8% | 0 | 0.0% | 23 | 1.3% | 165 | 9.0% |
| Ventnor City (city) | Total | 12,349 | 9,214 | 74.6% | 575 | 4.7% | 1,011 | 8.2% | 1,549 | 12.5% | 2,148 | 17.4% |
| | 132 | 5,778 | 3,999 | 69.2% | 199 | 3.4% | 783 | 13.6% | 797 | 13.8% | 1,305 | 22.6% |
| | 133 | 6,571 | 5,215 | 79.4% | 376 | 5.7% | 228 | 3.5% | 752 | 11.4% | 843 | 12.8% |
| Weymouth (township) | 116* | 4,771 | 4,306 | 90.3% | 205 | 4.3% | 43 | 0.9% | 217 | 4.5% | 204 | 4.3% |

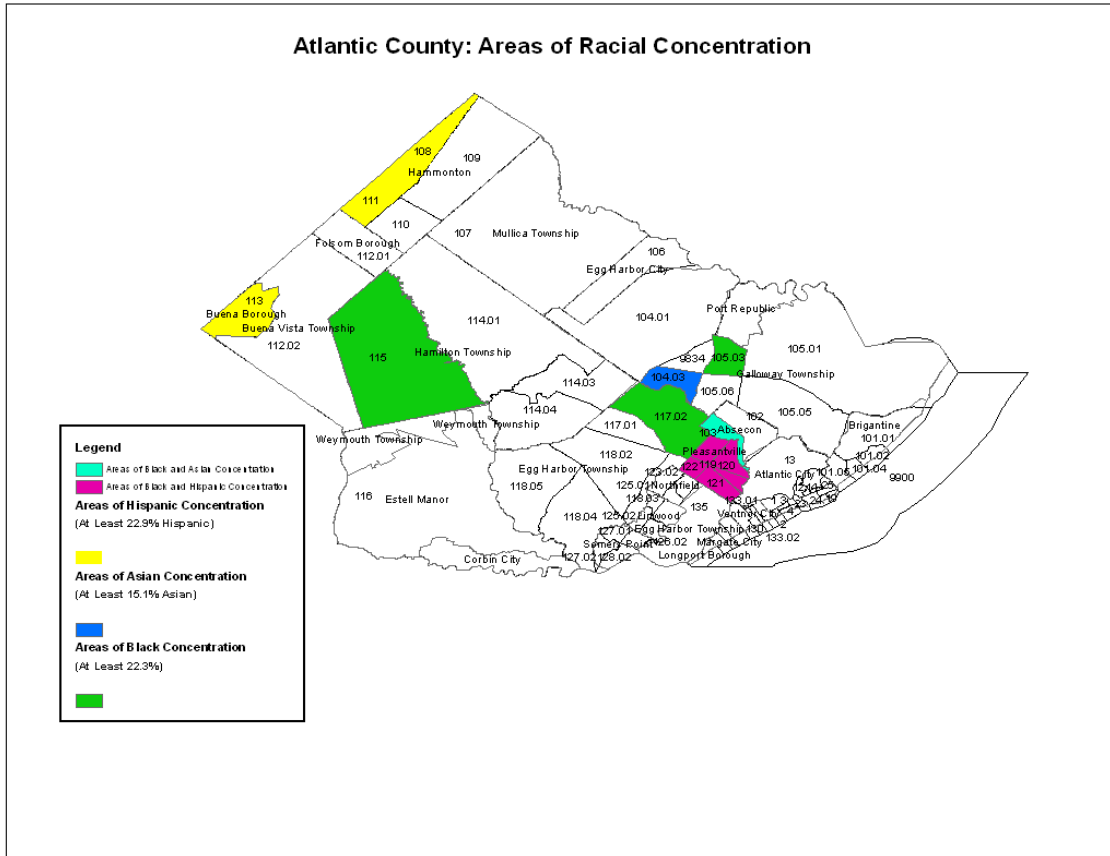
* These census tracts are partially within the municipality. Population figures for these areas may be higher than actual numbers, as some municipalities may share census tracts, but lack a quantitative breakdown of discrete populations in each area.

** Other Race includes the Census categories of Some Other Race Alone, American Indian and Native Alaskan Alone, and Two Or More Races

Source: 2005-2009 American Community Survey (B01003, B02001, B03001)

The locations of areas of racial concentration in Atlantic County are illustrated in the following map. Since each community is funded each year, activities may be located in areas of racial or ethnic concentration.

The locations of areas of racial concentration in Atlantic County are illustrated in the following map.



II. General CAPER Narratives

A. Assessment of the Three to Five Year Goals and Objectives

The table below shows the cumulative accomplishments compared to the five year goals.

**FY 2012 CAPER
Linkages to Five-Year CP Goals and Objectives**

| Activity | Five Year CP Goal | Five Year CP Objective | Progress Towards Meeting Goal | Assessment |
|----------|--|--|---|---|
| Housing | <ul style="list-style-type: none"> ▪ Preserve housing through rehabilitation. | <p>Atlantic County Housing Rehabilitation Program - home improvement program, 100% interest free deferred loan repayable at time of sale.</p> <p><u>Five-Year Goal: 250 units</u> 50 Ext. Low (up to 30% of MFI) 100 Very Low (31 to 50% MFI) 100 Low (51 to 80% MFI)</p> <p>HOME funds were available County-wide outside of Atlantic City. CDBG and Small Cities funds were available in select municipalities.</p> | <ul style="list-style-type: none"> ▪ During FY 2012, \$100,000 in HOME funds for County-wide rehabilitation and \$42,530 in CDBG funds in targeted communities were made available. During this period a total of \$ 6,900 in HOME funds was expended for rehabilitation activities. HOME matching funds in the amount of \$57,914 was expended and completed 8 rehabs. <p>CDBG funds in the amount of \$73,357.89 were expended in FY 2012 to complete 7 units.</p> <p>During the year a total of 16 housing units were rehabilitated.</p> <ul style="list-style-type: none"> ▪ Income of the HOME assisted housing units was as follows: 0-30%- 0 31-50% - 0 51-60% - 0 61-80% - 1 <p>Income of participants using the matching funds 0-30%- 5 31-50% - 3 51-80% - 0</p> | <p>Five Year goal: 150 units Cumulative rehabilitation This is the second CAPER for the period 2011-2015: Cumulative accomplishments: 47 units</p> <ul style="list-style-type: none"> ▪ Income of the HOME assisted housing units was as follows: units 30% - 2 31-50% - 6 51-60% - 2 61-80% - 8 • Income of participants using the matching funds 0-30%- 9 31-50% - 14 51-80% - 6 |

| Activity | Five Year CP Goal | Five Year CP Objective | Progress Towards Meeting Goal | Assessment |
|----------|---|--|--|--|
| | <ul style="list-style-type: none"> ▪ Support Home Ownership. | <p>Homebuyer Assistance Program - First time homebuyers provided a deferred loan of up to \$10,000 to assist with closing costs and down payment funds. Loans under are forgiven after five years or repaid earlier based on a sharing of net proceeds.</p> <p><u>Five-Year Goal: 60 units</u> 0 - Ext. Low (30% MFI) 25 - Very Low (50% MFI) 35 - Low (80% MFI)</p> <p>Funds can be used County-wide outside of Atlantic City.</p> | <p>In 2012, funding in support of homeownership in the amount of \$221,190 in HOME funds was allocated. Assistance was provided to 21 first-time homeowners. During 2012, \$229,796.33 was used for assistance to 21 homebuyers.</p> <ul style="list-style-type: none"> ▪ Income of assisted households was as follows. 0-30% MFI - 0 31-50% MFI - 5 51-60% MFI - 6 61-80% MFI - 10 | <p>Five Year goal: 60 units</p> <p>Cumulative rehabilitation This is the second CAPER for the period 2011-2015: 42units completed</p> <ul style="list-style-type: none"> ▪ Income of assisted households was as follows. 0-30% MFI - 0 31-50% MFI - 10 51-60% MFI - 7 61-80% MFI - 25 |

| Activity | Five Year CP Goal | Five Year CP Objective | Progress Towards Meeting Goal | Assessment |
|----------|--|--|---|---|
| | <ul style="list-style-type: none"> ▪ Support Home Ownership. | | <p>Funding in the amount of \$ 64,239 was allocated to CHDO activities for FY 2012. These funds have not as yet been committed.</p> <p>Two units developed by the Pleasantville Housing and Redevelopment Corp. were sold in FY 2012. One additional unit is being rehabilitated. One owner is 0-30% MFI and one is 50-61% MFI.</p> | <p>Funds committed to Habitat for Humanity in FY 2011. One home is scheduled for sale in November, 2013.</p> <p>Two units developed by the Pleasantville Housing and Redevelopment Corp. were sold in FY 2012. One owner is 0-30% MFI and one is 50-61% MFI.</p> |
| | <ul style="list-style-type: none"> ▪ Develop new affordable rental housing. | <p>New Construction or substantial rehabilitation of units with emphasis on elderly and special needs households.</p> <p><u>Five-Year Goal: 20 units</u> 10 - Ext. low (30% MFI) 10 - V. Low (50% MFI)</p> | <p>The Pleasantville Housing and Redevelopment Corporation was awarded CHDO funds (2009 and 2010) to undertake NSP 1 activities and rehabilitate 4 rental units. These were completed in FY 2012.</p> <p>Income of assisted households was as follows.</p> <p style="padding-left: 40px;">0-30% MFI - 2 31-50% MFI - 2 51-60% MFI - 0 61-80% MFI - 0</p> | <p>Four (4) rental units were completed in FY 2012 by the Pleasantville Housing and Redevelopment Corporation</p> <p>The Camden Diocese completed the housing development at St. Peters in FY 2011, with 73 units for senior citizens, 6 of which were HOME assisted.</p> <p>Income of assisted households was as follows.</p> <p style="padding-left: 40px;">0-30% MFI - 7 31-50% MFI - 3 51-60% MFI - 0 61-80% MFI - 0</p> |

| Activity | Five Year CP Goal | Five Year CP Objective | Progress Towards Meeting Goal | Assessment |
|----------------------------|--|---|---|---|
| Homeless | <ul style="list-style-type: none"> ▪ Provide housing and services to address needs of homeless and to prevent homelessness. | <p>The Continuum of Care committee is the lead agency for preparation of the Continuum of Care Plan for the Homeless in Atlantic County. Goals include:</p> <ul style="list-style-type: none"> Permanent Housing for Substance Abusing Individuals. Permanent Housing for Mentally Ill Individuals. Permanent housing for Mentally Ill and Chemically Addicted Individuals. Transitional Housing. | <p>No CDBG or HOME funds were used to fund activities in 2012.</p> <p>Covenant House started a rental program providing support for 7 units of permanent supportive housing for individuals and 2 units for mothers with babies in February and May 2013, respectively. Of the individual units, 4 are occupied and both mothers and babies units are occupied. Covenant house received SHP funding from HUD in 2010.</p> | <p>The County has not received CDBG or HOME funding requests in support of the goal.</p> <p>Atlantic County continues to participate in the Continuum of Care process. CDBG funds are used to fund staff participating in planning process. The COC Planning Committee continues to meet to address homeless issues. Narrative in Part II,1,d provides additional detail.</p> |
| Persons with Special Needs | <ul style="list-style-type: none"> ▪ Supportive Housing for Persons with Special Needs | <ul style="list-style-type: none"> ▪ Support projects that provide supportive housing and services for persons with special needs | <ul style="list-style-type: none"> ▪ No new CDBG or HOME funds were used to fund activities in 2012. | <p>The 73 elderly units created by the Camden Diocese serve a special needs population.</p> |

| Activity | Five Year CP Goal | Five Year CP Objective | Progress Towards Meeting Goal | Assessment |
|-------------------|--|---|--|--|
| Public Facilities | <ul style="list-style-type: none"> ▪ Improve and expand public facilities and services that serve low income persons. | Public Facility Improvements | <p>The activities funded in 2012 are shown by project type.</p> <p>During 2012, the following projects were funded.</p> <ul style="list-style-type: none"> • Atlantic County – ADA improvements to county buildings \$ 70,000 • Corbin City – ADA City Hall \$10,000 • Longport – ADA Municipal Building \$15,000 | <p>Each community is allocated funds to undertake projects of community importance.</p> <p>During 2012 the following projects were completed:</p> <ul style="list-style-type: none"> • Corbin City – ADA City Hall \$77,830 |
| | | <ul style="list-style-type: none"> ▪ Senior Centers | <ul style="list-style-type: none"> ▪ Galloway Twp. – Rehabilitation of senior center \$ 87,203 ▪ Buena Vista Twp. Senior Center improvements \$40,642 | <ul style="list-style-type: none"> ▪ Senior project in Galloway Twp. completed in 2011 with a total cost of \$1,459,057. A final invoice was paid in 2012. |
| | | <ul style="list-style-type: none"> ▪ Community Center | <ul style="list-style-type: none"> • Weymouth Township – ADA community center \$ 15,000 | No projects were completed |
| | | <ul style="list-style-type: none"> ▪ Parks and Recreation | <ul style="list-style-type: none"> • Linwood – ADA Oak Avenue \$15,000 • Estelle Manor - walking path ADA \$15,000 • Northfield City – Birch Grove Park \$20,370 | <ul style="list-style-type: none"> • Northfield ADA Birch Grove, phase III \$54,813 |
| | | <ul style="list-style-type: none"> ▪ Non-residential Historic Preservation | <ul style="list-style-type: none"> ▪ No activities funded in 2012 | No projects were completed |
| | | <ul style="list-style-type: none"> • Demolition | <ul style="list-style-type: none"> ▪ Hamilton Township - Demolition of dilapidated and/or unsafe Structures on Orchard Rd; Market St; Phillips Ave; Memory Lane; Pacific Avenue | No projects were completed |
| | | <ul style="list-style-type: none"> • Other blight removal activities | <ul style="list-style-type: none"> ▪ No activities funded in 2012 | No projects were completed |

| Activity | Five Year CP Goal | Five Year CP Objective | Progress Towards Meeting Goal | Assessment |
|-----------------|---|---|--|--|
| Infrastructure | <ul style="list-style-type: none"> ▪ Improving and expanding infrastructure | Infrastructure improvements | As with public facilities, each community may designate a project of local significance. : | Projects completed in FY 2012 from prior year funding included: |
| | | Street Reconstruction | <ul style="list-style-type: none"> • City of Brigantine – 8th Street - \$47,656 • Egg Harbor Twp – Street improvements Farr, Foster, North and South \$101,527 • Hammonton – TBD Street \$63,718 • Pleasantville – Mulberry Street \$ 92,258 • Somers Point – 9th Street \$47,246 • Ventnor – Rosbobough Ave. \$50,645 | <ul style="list-style-type: none"> • Brigantine –8th Street \$71,586 • Ventnor – Rosbobough Ave. – originally reported as completed in 2011 but extended in 2012. • Egg Harbor Twp – Street improvements Farr, Foster, North and South \$186,454 originally reported as completed in 2011 but extended in 2012 |
| | | <ul style="list-style-type: none"> • Sewer/Water Improvements | <ul style="list-style-type: none"> • No projects were funded in FY 2012 | <ul style="list-style-type: none"> • Ventnor –Pump Station removal of dry well \$145,277 |
| | | <ul style="list-style-type: none"> • Storm Drainage Improvements | <ul style="list-style-type: none"> • Buena Boro – Louis Drive storm water - \$22,239 | <ul style="list-style-type: none"> • Mullica –Storm drainage improvements along Reading Ave. |
| | | <ul style="list-style-type: none"> • Sidewalk Improvements | <ul style="list-style-type: none"> • Margate – Bulkheads Iroquois Ave. beach access \$28,915 | <ul style="list-style-type: none"> • Linwood – hand handicap curb ramps Devonshire Ave and Wabash \$27,716 • Margate City – ADA bulkhead handicap access on Adams Ave and Thurlow Ave \$90,408 |
| Activity | Five Year CP Goal | Five Year CP Objective | Progress Towards Meeting Goal | Assessment |
| Public Services | <ul style="list-style-type: none"> ▪ Support agencies and groups that provide services to low income households. | | <ul style="list-style-type: none"> ▪ Absecon – Senior transportation service \$23,819 | <ul style="list-style-type: none"> ▪ Bus providing transportation for senior residents in Absecon, on-going |

Cumulative Accomplishments: Priority Community Development Activities – HUD Table 2B

| Priority Need | 5-Yr. Goal Plan/Act* | Yr. 2011 Accomplishments | Yr. 2012 Accomplishments | Yr. 2013 Accomplishments | Yr. 2014 Accomplishments | Y 2015 Accomplishments | TOTAL |
|---------------------------------------|----------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------------|-------|
| Acquisition of Real Property | | | | | | | |
| Disposition | | | | | | | |
| Clearance and Demolition | 5 | | | | | | |
| Clearance of Contaminated Sites | | | | | | | |
| Code Enforcement | | | | | | | |
| Public Facility (General) | | | | | | | |
| Senior Centers | 2 | 1 | 1 | | | | |
| Handicapped Centers | | | | | | | |
| Homeless Facilities | 1 | | | | | | |
| Youth Centers | | | | | | | |
| Neighborhood Facilities | 6 | 1 | 1 | | | | |
| Child Care Centers | | | | | | | |
| Health Facilities | | | | | | | |
| Mental Health Facilities | | | | | | | |
| Parks and/or Recreation Facilities | 10 | 3 | 1 | | | | |
| Parking Facilities | 1 | | | | | | |
| Tree Planting | | | | | | | |
| Fire Stations/Equipment | 1 | | | | | | |
| Abused/Neglected Children Facilities | | | | | | | |
| Asbestos Removal | | | | | | | |
| Non-Residential Historic Preservation | | | | | | | |
| Other Public Facility Needs | 10 | 1 | | | | | |
| Infrastructure (General) | | | | | | | |
| Water/Sewer Improvements | 10 | | 1 | | | | |
| Street Improvements | 20 | 5 | 3 | | | | |
| Sidewalks | 20 | 2 | 2 | | | | |
| Solid Waste Disposal Improvements | | | | | | | |
| Flood Drainage Improvements | 10 | | 1 | | | | |
| Other Infrastructure | | | | | | | |
| Public Services (General) | | 0 | | | | | |
| Senior Services | 10 | 1 | | | | | |
| Handicapped Services | | | | | | | |
| Legal Services | | | | | | | |
| Youth Services | | | | | | | |
| Child Care Services | | | | | | | |
| Transportation Services | | | | | | | |
| Substance Abuse Services | | | | | | | |
| Employment/Training Services | | | | | | | |
| Health Services | | | | | | | |
| Lead Hazard Screening | | | | | | | |
| Crime Awareness | | | | | | | |
| Fair Housing Activities | | | | | | | |
| Tenant Landlord Counseling | | | | | | | |
| Other Services | | | | | | | |
| Economic Development (General) | | | | | | | |
| C/I Land Acquisition/Disposition | 1 | | | | | | |
| C/I Infrastructure Development | 5 | | | | | | |
| C/I Building Acq/Const/Rehab | | | | | | | |
| Other C/I | | | | | | | |
| ED Assistance to For-Profit | | | | | | | |
| ED Technical Assistance | | | | | | | |
| Micro-enterprise Assistance | 2 | | | | | | |
| Other | | | | | | | |

Annual Housing Completion Goals
(Table 3B)

| Grantee Name: Atlantic County Program Year: 2010 | Expected Annual Number of Units To Be Completed | Actual Annual Number of Units Completed | Resources used during the period | | | |
|--|---|---|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
| | | | CDBG | HOME | ESG | HOPWA |
| BENEFICIARY GOALS (Sec. 215 Only) | | | | | | |
| Homeless households | 4 | 9 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households | | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Beneficiaries* | | 9 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| RENTAL GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | | 4 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 0 | 9 (COC) | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Rental | 0 | 13 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| HOME OWNER GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Production of new units | 1 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Rehabilitation of existing units | 13 | 18 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Homebuyer Assistance | 20 | 21 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner | 34 | 39 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | 0 | 0 | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 1 | 4 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 13 | 18 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 0 | 9 | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Homebuyer Assistance | 20 | 21 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Combined Total Sec. 215 Goals* | 34 | 52 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing) | | | | | | |
| Annual Rental Housing Goal | 0 | 13 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal | 34 | 39 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Overall Housing Goal | 34 | 52 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number

b. Affirmatively Furthering Fair Housing

The Atlantic County Improvement Authority completed an update of the *Fair Housing Analysis* in FY 2012.

Impediments identified in the *Fair Housing Analysis* were as follows.

- Need for more focus on fair housing laws by Atlantic County officials and housing service providers.
- Continued outreach and education to inform the community about fair housing laws.
- Need to continue addressing the shortage of affordable housing, which tends to impact members of the protected classes to a greater degree, thereby limiting their housing choice.

To address the identified impediments, recommendations developed by Atlantic County include:

- Update *Fair Housing & Housing Assistance Information* book.
- Promote the awareness of the *Fair Housing & Housing Assistance Information* book by means of the Atlantic County website, publication of an annual notice in local newspapers and posting information at organizations that serve the low income in Atlantic County. The staff will meet with organizations that are involved in housing including the Board of Realtors, Total Living Center, and Cape-Atlantic Legal Services. The County provides access to the five Family Centers in the County to Cape-Atlantic Legal Services to provide legal services to residents.
- While the County does not do zoning, the Atlantic County Planning Department does review municipal ordinances, site plans and Subdivision Ordinances to determine regional impacts. The material will be reviewed for consistency with fair housing goals as well and meet with local planners to discuss impediments to fair housing that may arise.
- Work with the Board of Realtor's to improve fair housing compliance, listing accessibility as an improvement on units for sale or rent, and encouraging female and minority individuals to enter the real estate business.
- Outreach to rental property owners to encourage awareness of fair housing requirements.
- Outreach to lenders to work with borrowers on credit history and credit repair.
- Continue to expend federal and local resources to make affordable and rehabilitated housing available to low income households.

To address the affordable housing shortage, Atlantic County promoted fair housing by:

Providing assistance for housing activities, including offering funds to CHDO's along with technical assistance to expand the supply of affordable housing. During the FY 2012, owner households received assistance with housing rehabilitation and assistance with purchasing units.

The Atlantic County Improvement Authority Office of Community Development has available a *Fair Housing & Assistance Information* brochure.

During 2012, assistance with rehabilitation and home purchases reached 37 owner occupied households. Pleasantville Housing and Redevelopment Corporation made 4 new affordable rental units available. The racial composition of those households is described below:

Rehabilitation and First time Homebuyers

| Racial/Ethnic Composition | Rental Housing | Homeownership | Housing Rehabilitation |
|---|----------------|---------------|------------------------|
| White | 1 | 16 | 7 |
| Black/ African American | 2 | 3 | 1 |
| Asian | | 1 | |
| Black/African American and White | | 1 | |
| Asian/White | | 1 | |
| 6. Other multi-racial | 1 | 1 | |
| TOTAL | 4 | 23 | 8 |
| Hispanic * | 1 | 6 | |
| * included by race – Hispanic is not a race | | | |

Pleasantville Housing and Redevelopment Corporation undertook extensive outreach to market the units for rental occupancy. Likewise, the County housing homebuyer program is marketed in a way that is intended to attract low income buyers. The program is marketed through meetings with real estate agents, finance companies, the ACIA website and other media. Joe Girallo has appeared at various seminars and on local TV stations to discuss the availability of these programs.

c. Affordable Housing

During the reporting period of September 1, 2012 through August 31, 2013, Atlantic County continued the implementation of housing programs that preserve and expand the supply of affordable housing. The total accomplishments for the various activities are shown in the previous table. Specific activities are shown on the IDIS Activity report in Part III of this CAPER.

Progress toward meeting goals:

- Preservation of the Housing Stock

Planned Goal: The Consolidated Plan projected 150 owner households would be assisted with rehabilitation during the five-year period.

Progress toward meeting the goal:

In FY 2012, Atlantic County assisted 16 low and moderate income households with rehabilitation. Atlantic County's Housing Rehabilitation Program provides a 100 percent interest free deferred loan repayable at time of sale. The primary funding source is HOME funds. Additionally, some of the municipalities will use CDBG funds from Atlantic County to assist with housing rehabilitation.

All households receive a grant to fund the cost of work related to the Lead-based Paint Hazard Reduction program.

Cumulative Progress:

FY 2012 is the second year of the five year cycle. A total of 54 housing units have been rehabilitated. The County projected a total of 150 units for the five year period.

- Home Ownership

Planned Goal: The Consolidated Plan established the five-year goal of assisting 60 households with home ownership assistance, either through the acquisition and resale of rehabilitated properties or direct home ownership assistance.

Progress toward meeting the goal:

First-time home buyers are provided with assistance to purchase a home. The County provides households with a deferred loan of up to \$10,000 for downpayment and closing costs. Loans are forgiven after the period of affordability has expired. Households are eligible to receive an additional \$15,000 for rehabilitation of the unit that is purchased. In FY 2012, 21 households were provided down payment and closing cost assistance.

New housing construction has been supported by the County. Funding has been provided to non-profit sponsors to construct homes for sale to lower income buyers at affordable rates. During 2010, Pleasantville Housing and Redevelopment Corporation started rehabilitation of 3 homebuyers units. Two of those units were sold to income eligible homebuyers in FY 2012 and the third is expected to be sold in the next few months.

Habitat for Humanity-Atlantic received CHDO funds in 2011 to construct 2 units in Egg Harbor Township. One unit is completed and ready for sale with closing projected for November, 2013. The other unit is underway.

Cumulative progress:

FY 2012 is the second year of the five year cycle. A total of 42 households have been assisted. The County projected a total of 60 units for the five year period.

- Develop New Affordable Rental Housing.

Planned Goal: The Consolidated Plan established the five-year goal of creation of up to 50 rental housing units, which likely will be for senior citizens or other special needs populations.

Progress toward meeting the goal:

The Pleasantville Housing and Redevelopment Corporation has completed the rehabilitation of 4 rental housing. These were vacant, deteriorated and foreclosed homes that are now occupied by low income households. Neighborhood Stabilization Program (NSP) funds were also used in the project. The NSP activity is a spin-off of the Pleasantville Housing Authority HOPE VI funded development called the "New Hope Community". The planned demolition of Woodland Terrace resulted in the creation of 57 rental units scattered throughout Pleasantville and 12 homeownership units. The reuse of the site resulted in the creation of 71 new rental units and 9 for-sale units.

Cumulative Progress:

In addition to the 4 units completed this year, the St. Peter's Senior Center in Pleasantville by the Camden Diocese was completed in FY 2011. This project resulted in the creation of 73 new elderly housing units, of which 6 were HOME assisted.

Priority Housing Needs/Investment Plan Table
(Table 2A)

| Priority Need | 5-Yr. Goal | Yr. 2011 Actual | Yr. 2012 Actual | Yr. 2013 Actual | Yr. 2015 Actual | Year 2015 Actual | Yr. 5 Actual |
|--|-----------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------|-------------------------|
| Renters | 50 | | | | | | |
| 0 - 30 of MFI | | 5 | 2 | | | | |
| 31 - 50% of MFI | | 1 | 2 | | | | |
| 51 - 80% of MFI | | | 0 | | | | |
| Owners | 210 | | | | | | |
| 0 - 30 of MFI | 25 | 6 | 17 | | | | |
| 31 - 50 of MFI | 70 | 25 | 9 | | | | |
| 51 - 80% of MFI | 115 | 28 | 12 | | | | |
| Homeless* | | | | | | | |
| Individuals | 50 | 0 | 7 | | | | |
| Families | 50 | 0 | 2 | | | | |
| Non-Homeless Special Needs | | | | | | | |
| Elderly | 100 | 73 | | | | | |
| Frail Elderly | | | | | | | |
| Severe Mental Illness | | | | | | | |
| Physical Disability | | | | | | | |
| Developmental Disability | | | | | | | |
| Alcohol or Drug Abuse | | | | | | | |
| HIV/AIDS | | | | | | | |
| Victims of Domestic Violence | | | | | | | |
| *homeless beds based on Housing Inventory chart from Continuum of Care, May 2012 | | | | | | | |
| Total (Sec. 215 and other) | | | | | | | |
| Total Sec. 215 | | 28 | 52 | | | | |
| 215 Renter | | 81 | 13 | | | | |
| 215 Owner | | 107 | 39 | | | | |

* Homeless individuals and families assisted with transitional and permanent housing

d. Continuum of Care

In 2012, Atlantic County completed the development of a Plan to End Homelessness. The lead entity for the planning process was the United Way. The process was very participatory and included representation from business, social services, local and state government and interested citizens.

Annually the Continuum of Care Committee prepares the COC application of funds to HUD. The COC Committee is comprised of representatives from homeless shelters and most social services agencies in the County. In developing the COC application for HUD funding, the Committee meets regularly throughout the year. To develop the COC application, the Committee reviewed systems gaps, shared concerns, reviewed the statistical data that is collected annually, and recommended programs to fill the unmet needs. Before the Committee presented its COC to the governing officials in Atlantic County and Atlantic City, the draft COC was reviewed by the Comprehensive Emergency Assistance Systems (CEAS) and the Human Services Advisory Board (HSAC). CDBG funds are used to cover the costs of staff participating in the continuum of care process and engagement of a consultant.

The Social Services for the Homeless Committee is engaged in improvements to the continuum of services for the homeless. Activities have been directed toward expanding outreach to the unsheltered homeless through expanded street contact and better preparation for the winter months. The "Getting Ready for Winter" meetings help agencies prepare for contact with unsheltered homeless. Street outreach expanded from one to two teams several days per week.

Additionally, communicating with the street homeless through outreach and the provision of accessible mental health and primary health services has been expanded. The Division on Mental Health Services funds partial care acute mental health services at the Rescue Mission. HHS funding was secured for a primary care clinic at the Rescue Mission. The Jewish Family Services and PATH Team and their collaborating partners, expanded from one team to two teams of street outreach workers. Creating a link between the nurse Practitioners from the health clinic to the street outreach teams on a regular basis to bring primary care to unsheltered homeless has also been accomplished.

The Rescue Mission provides housing placement services so that households could find housing in a timely manner.

There are 13 Shelter Plus Care housing certificates awarded to the State on behalf of the County via the 1998 for the Shelter Plus Care Initiative and renewed annually. The use of this essential service assists in accommodating homeless persons with severe and profound disabilities and impacted on the number of chronically homeless individuals. Funding for FY 2009 was approved for the Jewish Family Services/Collaborative Support Program to provide permanent supportive housing units for chronically homeless persons with disabilities. This program began providing 5 additional homeless individuals with rental assistance which in the fall 2011.

Through funds from a private non-profit group, a drop-in center for severely and persistently mentally ill homeless women in Atlantic County was established. While this facility provides no housing, it functions as a drop-in center to engage clients who have been very resistant to utilizing mainstream mental health resources. Its current location is in the basement of a local church in Atlantic City.

In January 2007, Career Opportunity Development, Inc. began operation of a Permanent Supportive housing program for 4 persons with mental illness who are homeless. This program helps individuals achieve stability and self-sufficiency. The program sought and was granted a renewal in 2009.

Covenant House began operation of a Permanent supportive housing program for youth who are homeless. The transitional housing program formerly operated was replaced with the new permanent housing program. This program houses and provides services to 20 homeless young adults age 18 to 24. Covenant House also received a grant to provide 9 permanent supportive housing to individuals and young women with children. This program began in February, 2013.

Beginning in 2005, the NJ Department of Community Affairs initiated a State-wide HMIS system. Atlantic County is a participant in this system. The system allows better tracking of the chronically homeless and the underlying issues.

Funds for homeless prevention and rapid re-housing were received in 2009 as part of the stimulus program. Atlantic County received \$545,890. This program was completed in June 2012. There were 49 households assisted to prevent homelessness and another 16 moved to permanent housing after becoming homeless.

e. Other Actions

i. Obstacles in meeting under-served needs

There are no institutional obstacles for meeting the needs. Atlantic County continues to look for ways to meet the housing, services and facilities needs of low-income households. Affordable housing in the County is limited. A number of efforts are underway to try to meet the need for affordable housing.

Obstacles are related to sufficiency of resources. The County lacks funding for increased levels of housing and services to the low income population.

ii. Foster and Maintain Affordable Housing

As described in the previous sections, Atlantic County has a number of initiatives underway to preserve and expand the supply of affordable housing. The activities include:

- Homeowner housing rehabilitation.
- Funding assistance to low income first-time homebuyers
- Development of new or rehabilitation of affordable rental housing and homeowner housing

Atlantic County Improvement Authority Office of Community Development works closely with the Atlantic County Department of Public Health in areas related to water tests on new wells, well contamination, health problems created by malfunctioning septic systems, and reduction of lead-based paint hazards.

As an entitlement, the consistency of the funding provided to Atlantic County will allow us to develop and expand our capacity to identify and address additional unmet needs.

iii. Institutional Structure

The Atlantic County Improvement Authority, Office of Community Development, is the lead agency in implementing the Consolidated Plan, the five-year strategic plan and annual Action Plans. The staff works closely with local social service agencies and other County agencies and committees to meet the needs of low-income residents, reduce substandard housing conditions and maintain and expand the affordable housing stock.

iv. Improve Public Housing Management and Resident Initiatives

There is no County public housing agency. There are two public housing agencies in municipalities outside of Atlantic City.

- The Buena Housing Authority administers one 60-unit elderly housing development. The Buena Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.
- The Pleasantville Housing Authority manages three developments containing 140 units at two developments for the elderly. The Pleasantville Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.

The Pleasantville Housing Authority used a HOPE VI grant in the amount of \$13,446,700. The HOPE VI funds leveraged at least an additional \$19 million in public and private funds to complete the revitalization of Woodland Terrace, a public housing development. The project included demolition of the 104 unit housing units. The site has been redeveloped to include 71 rental units and nine units for home ownership. Additionally, the project included construction of up to 57 scattered site units on lots in residential areas throughout the City of Pleasantville. Atlantic County has provided assistance to construct housing units that will be available for sale to lower income buyers.

In 2008, the CHDO operated by the Pleasantville Housing Authority was awarded NSP funding through the state-administered NSP grant. Through this grant, the Pleasantville Housing and Redevelopment Corporation has acquired and rehabilitated 10 homes that had been foreclosed and were in need of rehabilitation. This number was increased to 13 homes. Nine homes are

available for rental and four will be sold for homeownership. The County provided HOME funds for rehabilitation of some of the units. Pleasantville is now ready to begin phase 2. A NSP 3 grant was awarded by NJ DCA and will be available to rehabilitate an additional 7 units with 5 available to renters and 2 homeowner units. At least 2 units must be available to household with incomes below 50% of the median.

v. *Lead-Based Paint Hazard Reduction*

Atlantic County considers the presence of lead-based paint hazards a serious health problem. The County's Division of Public Health provides screening for lead as part of its Child Health Services. The Division of Public Health completes environmental assessments in any home where children reside that have elevated levels of lead in their blood. When peeling or chipped lead back paint is found in the home, the Division of Public Health will order and monitor an abatement or clean-up. The Division of Public Health refers households with children with elevated blood lead levels to the Atlantic County Improvement Authority to determine if the household is eligible to receive assistance through the housing rehabilitation program.

The HUD Regulation 1012 and 1013 require a more specific treatment for lead-based paint hazards. The extent of the treatment on federally funded projects is based on the project's cost and range from interim controls to full scale lead-based paint abatements. Atlantic County has implemented the HUD regulations for lead-paint hazards as part of all its housing activities by having contractors complete lead based paint assessments for households receiving funds from the County's housing rehabilitation program.

ACIA is working with the contractors to comply with the EPA guidance on Renovation, Repair and Painting ("RRP"). This regulation expands coverage of safe-work practices to contracting work on homes that are not assisted with federal funds and requires contractors to obtain special licenses from EPA for firms and individuals involved in such work on private housing.

vi. *Ensure compliance with program and comprehensive planning requirements*

ACIA continues to maintain responsibility to ensure compliance with all requirements of the CDBG and HOME programs. During the year, ACIA held two sets of public hearings to obtain input into the Consolidated Planning process. Three hearing times were scheduled on two dates, one in March and the second in June. Input was sought from housing and service providers, citizen groups and municipalities in Atlantic County. The Board of Chosen Freeholders deliberated on the needs of the including the need for infrastructure, economic development, and housing rehabilitation. The comprehensive planning requirements were thereby met.

vii. *Reduce the number of households with income below the poverty level*

Atlantic County is formalizing a Section 3 Plan, which provides for increased opportunity for local residents and businesses who meet the qualifications for Section 3 preference to

participate in job creation and business opportunities. Contractors working for Atlantic County are reminded of the Section 3 obligation in all covered contracts and applications.

Encouragement for creation of businesses and improvements in the commercial districts will create new jobs.

Atlantic County provides an array of public services to assist households at or below poverty. The services provide an opportunity for low-income households to become self-sufficient. The housing rehabilitation program provides additional assistance to lower income homeowners.

f. Leveraging Resources

Atlantic County leverages Community Development resources through use of recaptured funds from closed-out rehabilitation programs.

During 2012, \$57,914 in recycled loan repayment funds was expended. During this period, \$1,150 in HOME funds for owner-occupied housing rehabilitation was expended.

ACIA also works with other entities to manage construction projects. These projects are encouraged to meet the economic development goals of the County.

g. Citizen Comments

There were no citizen comments received during the fiscal year.

h. Self-Evaluation

In 2012, we failed to meet the spending level necessary to bring the remaining balance of funds down to 1.5 times the allocated entitlement as of July 2013. ACIA developed a corrective action plan to address a timeliness issue and move projects to completion more quickly.

ACIA completed 16 housing units in the housing rehabilitation program this year. The overall goal is 150 units in the five year period. In the first two years of this period, 54 units have been rehabilitated. With additional federal resources, more homes could be rehabilitated.

The First-time homebuyer program has a waiting list of households seeking assistance. This program too is very successful in the community. The five year goal is 60 units. During FY 2011, 21 households were assisted and in FY 2012 another 21 units were assisted for a total to date of 42 units.

Also, in support of home ownership, non-profit housing organizations have developed housing for home ownership. The FY 2011 CHDO funds will assist Habitat for Humanity construct 2 new homes. The first of these units is ready for sale as of October, 2013. FY 2012 funds for CHDO have not been committed as yet. The Pleasantville Housing and Redevelopment Corporation

also utilized CHDO funds to provide downpayment and closing cost assistance to two households in November and December of 2012

The CP established the objective of assisting 50 renter households through new construction or substantial rehabilitation. It was expected that the majority of the assisted renters would be elderly and special needs households. The special needs housing goal was 100 elderly units. The Camden Diocese project, originally funded in 2009, created 73 units toward this goal. A HOME grant was made to the Pleasantville Housing and Redevelopment Corporation for rehabilitation of 4 housing units to create rental housing. These units were completed and occupied in FY 2012.

The programs are on-track and provide Atlantic County with resources needed to address the housing and community development needs of low-income communities.

Performance Measurement System

In accordance with the Final Rule (FR-4970-N-02) published by HUD on March 7, 2006 on the Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, the County began entering information on activities and indicators in the Spring of 2006 in IDIS. The ability to clearly demonstrate program results at a national level is having serious consequences on program budgets. In response, HUD has developed an outcomes performance measurement system to collect information on outcomes of activities and to aggregate that information at the local and national level. The outcomes that HUD is tracking include:

- Availability/accessibility
 - Availability is related to making services, infrastructure, housing, or shelter available or accessible to individual residents/beneficiaries.
- Affordability
 - Affordability may include the creation or maintenance of affordable housing, basic infrastructure hook-ups or services such as transportation or day care.
- Sustainability: Promoting livable or viable communities.
 - Sustainability is specifically tied to activities that are meant to ensure that a particular geographic area as a whole (neighborhood, downtown, etc) remains viable. It is targeted at supporting a specific physical location.

Each outcome is paired with an objective:

- Create a suitable living environment
 - This objective relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment such as poor quality infrastructure to social issues such as crime prevention, literacy or elderly health services.

- Provide decent affordable housing
 - This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort since they would be more appropriately reported under suitable living environment.
- Create economic opportunities
 - This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

The objectives, outcomes, and output indicators are combined to produce outcome narratives that are comprehensive and demonstrate the benefits that result from the expenditure of these federal funds. During 2012, the activities that were completed are described by the following Outcomes and Indicators:

| ACTIVITY | RECIPIENT | OBJECTIVE | OUTCOME |
|------------------------|---|---------------|--------------------------------------|
| Housing Rehabilitaiton | Atlantic County Improvement Authority | Affordability | Provide decent affordable housing |
| First – time homebuyer | Atlantic County Improvement Authority | Affordability | Provide decent affordable housing |
| Homeowner housing | Pleasantville Housing and Redevelopment Corporation | Affordability | Provide decent affordable housing |
| Public Facilities | Municipalities | Availability | Create a suitable living environment |
| Infrastructure | Municipalities | Availability | Create a suitable living environment |

2. CDBG Narrative Statements

a. Assessment of Relationship of Funds to CP

Assessment of relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the Consolidated Plan.

Atlantic County used FY 2012 CDBG allocations for projects that addressed various high and medium priority needs defined by the Consolidated Plan. The report is generated from the Integrated Disbursement and Information System (IDIS).

b. Nature and Reason for any Changes in Program Objectives

Describe the nature and reason for any changes in program objectives and indications as to how the jurisdiction would change its program as a result of its experiences.

The County does not anticipate any changes to the CDBG or HOME Programs. ACIA is the administrator of the grants. Their experience working with the individual municipalities, developers and homeowners in carrying out the activities indicates that the funding is reaching the intended beneficiaries and is being well managed.

c. Grantee Efforts in Carrying-out Planned Actions

Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) pursued all resources that the grantee indicated that it would pursue; (2) support for applications that would promote housing opportunities; (3) did not hinder CP implementation by action or willful inaction.

In FY 2012, Atlantic County was successful in carrying out planned actions that addressed various needs outlined in its HUD approved Five-Year Consolidated Plan. ACIA has used CDBG funds for such needs as housing rehabilitation delivery costs, infrastructure, removal of architectural barriers, and community facility improvements.

Atlantic County:

- (1) pursued all resources that we indicated that we would pursue;
- (2) supported applications that would promote housing opportunities;
- (3) did not hinder CP implementation by action or willful inaction.

During the year, Atlantic County provided a Certification of Consistency each time it was requested including: several McKinney Continuum of Care applications and the two Public Housing Authority Annual Plans.

d. Examine Overall Benefit and National Objectives

Atlantic County used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During FY 2012, 98.1% were allocated to activities that benefit low income households.

A three year overall low – mod period was chosen for the Certification for FY 2012. This certification includes 2011 and 2013. In 2011, 100% of funds were used for activities that benefit low-mod income persons. For 2012, 98% of funds were allocated to activities that benefit low-mod income persons. In 2013, 100% of funds have been allocated to activities that benefit low-mod income persons. As a result, the 3 year certification is that 99.4% of funds will be spent on activities that benefit low-mod income persons.

e. Steps Taken to Minimize Displacement

For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.

No relocation or displacement was caused by actions taken by Atlantic County.

f. Program Beneficiaries

(1) *Economic Development Activities: If jobs were made available but not filled by persons of low- and moderate-income, describe jobs and steps taken to fill jobs.*

During the program year, there were no activities undertaken that created jobs.

(2) *Limited Clientele:*

(a) If there were activities undertaken which serve a limited clientele not falling within one of the categories of presumed benefit, provide a narrative description as to how the nature, location or other information demonstrates that the activity benefit a limited clientele at least 51 percent of whom are low- and moderate-income.

During the program year, all the activities that serve a limited clientele served persons for who presumed benefit has been established.

(b) If activities undertaken during the program year generated program income or income from the sale of real property; or other loan repayments; adjustments to prior periods; or other financial gain, narrate.

CDBG housing rehabilitation generates program income if the properties are sold. There \$21,470.78 received in program income from loan payoffs.

(c) For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program, and the number of projects/units completed for each, the total CDBG funds involved in the program and other public and private funds involved in the project.

Atlantic County assisted low income households through its Housing Rehabilitation Program funded with HOME funds and recaptured housing loan payments. These funds are available county-wide. CDBG funds are also used in communities that elect to use their allocation for the rehabilitation program. The Housing Rehabilitation program provides a deferred payment loan to all households participating.

In FY 2012, CDBG provided \$73,357.89 for the rehabilitation of 7 housing units.

CDBG has 137 current liens totaling \$639,813.38 which are all housing rehabilitation liens in the form of 100% deferred payment loans and payable at the time of sale. HOME has 536 current liens totaling \$5,692,862.15. Of these liens, 132 of the liens, totaling \$1,978,889.76, are homebuyer loans where the lien is forgiven after 5 or 10 year affordability period. The remaining 404 totaling \$3,713,972.39 are housing rehabilitation loans. Older loans were 50% forgiven after 6 years, but since 2005, all loans are 100% deferred loans and payable at the time of sale.

3. HOME Narrative Statements

a. Extent to Which HOME Funds Were Distributed by Category of Housing Need

An analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in its approved Consolidated Plan.

Priority 1: Preserve the housing stock through rehabilitation.

In FY 2012, HOME funds were used to rehabilitate 1 housing unit. Total HOME funds expended for housing rehabilitation was \$1,150 since the initial payments for this rehabilitation project were made in FY 2011. In addition, \$57,914 in small cities repayment funds were used to rehabilitate 8 homes.

Income of the HOME assisted housing units was as follows:

| | | |
|------------------|--------|---|
| Very Low income | 0-30%: | 0 |
| Low Income | 31-50% | 0 |
| Other Low Income | 51-60% | 0 |
| Moderate Income | 61-80% | 1 |

Income of participants using the matching funds:

| | | |
|-----------------|--------|---|
| Very Low income | 0-30% | 5 |
| Low Income | 31-50% | 3 |
| Moderate Income | 51-80% | 0 |

Priority 2: Homeownership

In 2012, funding in support of homeownership in the amount of \$221,190 was allocated. Assistance was provided to 21 first-time homeowners and \$228,646.73 was expended.

Income of assisted households was as follows:

| | | |
|------------------|------------|----|
| Very Low income | 0-30% MFI | 1 |
| Low Income | 31-50% MFI | 5 |
| Other Low Income | 51-60% MFI | 7 |
| Moderate Income | 61-80% MFI | 10 |

CHDO Funds were committed to the Pleasantville Housing and Redevelopment Corporation in FY 2010 in conjunction with NSP funding, to rehabilitate 3 homeowner units. Two of those units were sold to income eligible homebuyers in FY 2012 and the third is expected to be sold in the next few months

CHDO Funds were committed to Habitat for Humanity to construct 2 new homes in FY 2011. One of these homes is completed and closing is anticipated for a buyer in November 2013.

Priority 3: Develop new affordable rental housing.

The Pleasantville Housing and Redevelopment Corporation completed the rehabilitation of 4 homes to be used as rental units. These units are now occupied by very low and low income households.

b. Report on Matching Contributions

A report on matching contributions made using a separate HOME Match Report, HUD Form 40107-A for the period covered by the Consolidated Plan Program Year.

HOME Match Report, HUD Form 40107-A is attached.

| | |
|---|---------------|
| 1. Excess match from prior Federal Fiscal Year | \$ 197,786.70 |
| 2. Match contributed during current Federal Fiscal | \$ 75,056.32 |
| 3. Total match available for current Federal Fiscal | \$ 272,843.02 |
| 4. Match liability for current Federal Fiscal Year | \$ 151,754.44 |
| 5. Excess match carried over to next Fiscal year | \$ 121,088.58 |

c. Report on MBE and WBE and outreach

HOME PJ's should submit Part III of HUD Form-2516 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs). This form is now submitted electronically to HUD in October of each year.

Atlantic County Improvement Authority's Office of Community Development periodically publishes notices in the local newspapers seeking contractors for housing rehabilitation, well, septic system and sewer and water lateral installation. Contractors who respond must be approved to participate in the program. Women and minority businesses are encouraged to participate. ACIA's approved contractors list has twelve companies, of which, two are WBEs. Over the past several years both MBEs and WBEs have been part of the Atlantic County Community Development Programs. Some have submitted bids and have been unsuccessful.

d. Results of On-site Inspections

The results of on-site inspections of affordable rental housing assisted under HOME and an assessment of the HOME jurisdiction's affirmative marketing actions and outreach to minority and women owned businesses.

As required by HUD, HOME –assisted rental projects with total units from one to four (1-4) units are inspected every three (3) years, projects from five to twenty-five (5-25) units are inspected every two (2) years; and projects with twenty-six (26) or more units are inspected annually

Using HOME funds, Career Opportunity Development Inc., completed four (4) rental units in 2002 for very low income elderly persons discharged from area psychiatric hospitals. During fall 2005 Atlantic County completed inspections of the units in agreement with the on-site property inspection standards. Subsequent inspections will continue during the affordability period at least every three years for 20 years. Inspections of each rental unit that was funded with HOME funds was conducted this fall and there were no problems with these properties. The next inspection will be conducted at the latest, in the fall, 2017.

Another rental grant that is inspected every other year is CARING, Inc. The ten unit development developed in 2005-2006 with a 20 year affordability period. This property was inspected in the fall, 2013 and will be inspected again, at the latest, in 2015.

e. Affirmative Marketing

In accordance with Atlantic County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

Atlantic County believes that individuals of similar economic levels in the same housing market area should have available to them a similar range of housing choices regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have available a similar range of housing choices.

Atlantic County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project, or in case of a CHDO or Subrecipient, the agreement specifies the Affirmative Marketing Procedures that must be followed. This procedure applies where five or more units are receiving assistance.

4. Section 108 Reporting

In 2010 Atlantic County received a Section 108 Loan in the Amount of \$3,000,000.00 to assist the Boscov's Department Store in Atlantic County. The loan is current and Boscov's has made all payments in accordance with the 10 year amortization schedule. The principal balance of the loan is \$2,260,000.00. By 2011 they had exceeded the FTE job creation/retention goal of 88 jobs per the application.

5. Section 3 Reporting

Section 3 is a provision of the Housing and Community Development Act of 1968 that is designed to help foster local economic development and individual self-sufficiency. The Section 3 Program requires that recipients of HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities to low and very low-income residents. Specifically, the Section 3 regulations (which can be found at 24 CFR Section 135) apply to recipients of federal housing and community development assistance in excess of \$200,000 that is expended for: housing rehabilitation, housing construction, or other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with a Section 3 covered activity.

ATLANTIC COUNTY HOME CONSOTIUM Report has been submitted.

October 24, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

1. Recipient Name:

Atlantic County HOME Consotium

Recipient Address: (street, city, state, zip)

1333 Atlantic Avenue
Atlantic City , New Jersey 08401

2. Agency ID:

079497897

3. Total Amount of Award: \$ 428,254
Amount of All Contracts Awarded: \$ 235,546

4. Contact Person:

John Lamey

5. Phone: 609-645-5838

Fax: 609-645-5813

E-Mail: lamey_john@aclink.org

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

10/24/2013

8. Program Code-Name:

5-HOME Assistance

Program Codes:

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

| Part I. Employment and Training (Columns B, C, and F are mandatory fields.) | | | | | |
|--|---------------------------------|--|--------------------------------------|--|--|
| A Job Category | B Number of New Hires | C Number of New Hires that are Sec.3 Residents | D % of Section 3 New Hires | E % of Total Staff Hours for Section 3 Employees | F Number of Section 3 Trainees |
| Professionals | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Technicians | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Office/Clerical | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Officials/Managers | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Sales | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Craft Workers (skilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Operatives (semiskilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Laborers (unskilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Service Workers | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Other (List) 0 | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Total | 0 | 0 | | | 0 |

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 6,900
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 228,646
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Incorporated Section 3 Goals into Bid Documents and reinforced them at various bidder meeting and Public Meetings.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

ATLANTIC COUNTY CONSORTIUM Report has been submitted.

October 24, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office :: NEWARK, NJ

See Public Reporting Burden Statement below

1. Recipient Name:

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Recipient Address: (street, city, state, zip)

1333 Atlantic Avenue
Atlantic City, New Jersey 08401

2. Agency ID:

079497897

3. Total Amount of Award: \$ 1,007,670
Amount of All Contracts Awarded: \$ 719,656

4. Contact Person:

John Lamey

5. Phone: 609-645-5868

Fax: 609-645-5813

E-Mail: lamey_john@aclink.org

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

10/24/2013

8. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development

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| Part I. Employment and Training (Columns B, C, and F are mandatory fields.) | | | | | |
|--|------------------------------------|--|---|---|--|
| A Job Category | B Number of New Hires | C Number of New Hires that are Sec.3 Residents | D % of Section 3 New Hires | E % of Total Staff Hours for Section 3 Employees | F Number of Section 3 Trainees |
| Professionals | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Technicians | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Office/Clerical | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Officials/Managers | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Sales | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Craft Workers (skilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Operatives (semiskilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Laborers (unskilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Service Workers | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Other (List) 0 | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Total | 0 | 0 | | | 0 |

Part II. Contracts Awarded**1. Construction Contracts:**

| | |
|---|------------|
| A. Total dollar amount of all construction contracts awarded on the project | \$ 713,517 |
| B. Total dollar amount of construction contracts awarded to Section 3 businesses | \$ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.00 % |
| D. Total number of Section 3 businesses receiving construction contracts | 0 |

2. Non-Construction Contracts:

| | |
|--|----------|
| A. Total dollar amount of all non-construction contracts awarded on the project | \$ 6,139 |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | \$ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.00 % |
| D. Total number of Section 3 businesses receiving non-construction contracts | 0 |

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

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Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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6. Citizen Participation

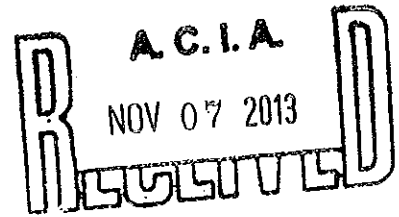
Atlantic County placed the CAPER on public display for a period of 15 days from November 6, 2013 to November 20, 2013. A copy of the Notice follows this page.

No comments were received.

The Press

OF ATLANTIC CITY

CERTIFICATION Proof of Publication



Lauren Masco of lawful age, acting in her capacity as an employee of The Press of Atlantic City, a daily newspaper printed and published c/o 1000 West Washington Avenue, Pleasantville, New Jersey 08232, and distributed in the following counties: Atlantic, Camden, Cape May, Cumberland, Gloucester, and Ocean and mailed to various parts of the State of New Jersey, the United States, and foreign countries, does hereby certify that the Notice this Certification was published in The Press of Atlantic City on :

11/6/13

All interested parties may rely upon the representations contained herein limited solely to the authenticity of the Notice accompanying this Certification to be an accurate reproduction of the same and the date upon which it was published.

I certify that the foregoing statements made by me are true. I am aware that if any of the foregoing statements made by me are willfully false, I am subject to punishment.

Date 11/6/13

A handwritten signature in cursive script that reads "Lauren Masco".

Lauren Masco

NOTICE OF AVAILABILITY ATLANTIC COUNTY CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Atlantic County hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program and HOME Program for the period September 1, 2012 through August 31, 2013. The CAPER contains all forms and narratives prescribed by the U.S. Department of Housing and Urban Development (HUD) in sufficient detail to describe the activities undertaken during the period noted above.

Interested citizens are invited to examine the CAPER and comment on its contents prior to submission of the CAPER to HUD. The document is available in alternative formats upon request to assist persons with limited English speaking ability or who are disabled. Copies of the 2012 CAPER for Atlantic County are available for inspection during regular business hours, 8:00 a.m. to 4:00 p.m. at:

Atlantic County Improvement Authority
Office of Community Development
5909 Main Street, 2nd Floor
Mays Landing, NJ 08330

And on line at:
www.atlanticcountyimprovementauthority.org

Atlantic County intends to submit the 2012 CAPER to HUD on or by November 27, 2013. Written comments on the CAPER will be considered through November 22, 2013. Written comments should be addressed to the Atlantic County Improvement Authority Office of Community Development, at the Mays Landing address shown above.

NOTICE OF AVAILABILITY
ATLANTIC COUNTY
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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AD TO RUN NOVEMBER 6, 2013

Section II

IDIS Reports

CDBG Reports

*Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

*Financial Summary Report (C04PR26) provides the key CDBG program indicators. This report shows the obligations and expenditures that the grantee has made for a specific program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income persons, planning/administration, public service activities, and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.

*Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

*CDBG Performance Measures Report (C04PR83)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 10-24-13
 TIME: 9:09
 PAGE: 1

ATLANTIC COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Underway Count | Underway Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|---|----------------|-------------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Housing | Rehab; Single-Unit Residential (14A) | 0 | \$0.00 | 7 | \$73,357.89 | 7 | \$73,357.89 |
| | Total Housing | 0 | \$0.00 | 7 | \$73,357.89 | 7 | \$73,357.89 |
| Public Facilities and Improvements | Senior Centers (03A) | 0 | \$0.00 | 1 | \$89,653.00 | 1 | \$89,653.00 |
| | Neighborhood Facilities (03E) | 0 | \$0.00 | 1 | \$77,830.00 | 1 | \$77,830.00 |
| | Parks, Recreational Facilities (03F) | 0 | \$0.00 | 1 | \$54,813.00 | 1 | \$54,813.00 |
| | Flood Drainage Improvements (03I) | 0 | \$0.00 | 2 | \$96,449.00 | 2 | \$96,449.00 |
| | Water/Sewer Improvements (03J) | 0 | \$0.00 | 1 | \$438.00 | 1 | \$438.00 |
| | Street Improvements (03K) | 0 | \$0.00 | 3 | \$202,851.90 | 3 | \$202,851.90 |
| | Sidewalks (03L) | 0 | \$0.00 | 2 | \$118,124.00 | 2 | \$118,124.00 |
| | Total Public Facilities and Improvements | 0 | \$0.00 | 11 | \$640,158.90 | 11 | \$640,158.90 |
| Public Services | Senior Services (05A) | 1 | \$6,139.11 | 0 | \$0.00 | 1 | \$6,139.11 |
| | Total Public Services | 1 | \$6,139.11 | 0 | \$0.00 | 1 | \$6,139.11 |
| General Administration and Planning | General Program Administration (21A) | 2 | \$221,757.41 | 0 | \$0.00 | 2 | \$221,757.41 |
| | Total General Administration and Planning | 2 | \$221,757.41 | 0 | \$0.00 | 2 | \$221,757.41 |
| Grand Total | | 3 | \$227,896.52 | 18 | \$713,516.79 | 21 | \$941,413.31 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 10-24-13
 TIME: 9:09
 PAGE: 2

ATLANTIC COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Housing | Rehab; Single-Unit Residential (14A) | Housing Units | 0 | 7 | 7 |
| | Total Housing | | 0 | 7 | 7 |
| Public Facilities and Improvements | Senior Centers (03A) | Public Facilities | 0 | 4,668 | 4,668 |
| | Neighborhood Facilities (03E) | Public Facilities | 0 | 128 | 128 |
| | Parks, Recreational Facilities (03F) | Public Facilities | 0 | 504 | 504 |
| | Flood Drainage Improvements (03I) | Public Facilities | 0 | 2,684 | 2,684 |
| | Water/Sewer Improvements (03J) | Persons | 0 | 9,582 | 9,582 |
| | Street Improvements (03K) | Persons | 0 | 10,160 | 10,160 |
| | Sidewalks (03L) | Persons | 0 | 163 | 163 |
| | | Public Facilities | 0 | 2,048 | 2,048 |
| | Total Public Facilities and Improvements | | 0 | 29,937 | 29,937 |
| Public Services | Senior Services (05A) | Persons | 134 | 0 | 134 |
| | Total Public Services | | 134 | 0 | 134 |
| Grand Total | | | 134 | 29,944 | 30,078 |



ATLANTIC COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic | | Total Hispanic Households |
|---------------------|--------------------------------|---------------|----------------|------------------|---------------------------|
| | | | Persons | Total Households | |
| Housing | White | 0 | 0 | 7 | 0 |
| | Total Housing | 0 | 0 | 7 | 0 |
| Non Housing | White | 7,303 | 81 | 0 | 0 |
| | Black/African American | 96 | 13 | 0 | 0 |
| | Asian | 190 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 14 | 0 | 0 | 0 |
| | Other multi-racial | 42 | 5 | 0 | 0 |
| | Total Non Housing | 7,645 | 99 | 0 | 0 |
| Grand Total | White | 7,303 | 81 | 7 | 0 |
| | Black/African American | 96 | 13 | 0 | 0 |
| | Asian | 190 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 14 | 0 | 0 | 0 |
| | Other multi-racial | 42 | 5 | 0 | 0 |
| | Total Grand Total | 7,645 | 99 | 7 | 0 |



ATLANTIC COUNTY

CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing | Extremely Low (<=30%) | 4 | 0 | 0 |
| | Low (>30% and <=50%) | 0 | 0 | 0 |
| | Mod (>50% and <=80%) | 1 | 0 | 0 |
| | Total Low-Mod | 5 | 0 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 5 | 0 | 0 |
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 0 |
| | Low (>30% and <=50%) | 0 | 0 | 100 |
| | Mod (>50% and <=80%) | 0 | 0 | 4,120 |
| | Total Low-Mod | 0 | 0 | 4,220 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 0 | 0 | 4,220 |



ATLANTIC COUNTY CONSORTIUM
 Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|------------------|-----------------|----------------|
| Rentals | \$0.00 | 4 | 4 |
| First Time Homebuyers | \$228,646.33 | 21 | 21 |
| Existing Homeowners | \$1,150.00 | 1 | 1 |
| Total, Rentals and TBRA | \$0.00 | 4 | 4 |
| Total, Homebuyers and Homeowners | \$229,796.33 | 22 | 22 |
| Grand Total | \$0.00 | 4 | 4 |
| | \$229,796.33 | 22 | 22 |

Home Unit Completions by Percent of Area Median Income

| Activity Type | Units Completed | | | | | |
|----------------------------------|-----------------|-----------|-----------|-----------|----------------|----------------|
| | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | Total 0% - 60% | Total 0% - 80% |
| Rentals | 2 | 2 | 0 | 0 | 4 | 4 |
| First Time Homebuyers | 0 | 5 | 6 | 10 | 11 | 21 |
| Existing Homeowners | 0 | 0 | 0 | 1 | 0 | 1 |
| Total, Rentals and TBRA | 2 | 2 | 0 | 0 | 4 | 4 |
| Total, Homebuyers and Homeowners | 0 | 5 | 6 | 11 | 11 | 22 |
| Grand Total | 2 | 7 | 6 | 11 | 15 | 26 |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| Rentals | 0 |
| First Time Homebuyers | 0 |
| Existing Homeowners | 0 |
| Total, Rentals and TBRA | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |



ATLANTIC COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

| | Rentals | | First Time Homebuyers | | Existing Homeowners | |
|--------------------------------|-----------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|
| | Units | | Units | | Units | |
| | Units Completed | Completed - Hispanics | Units Completed | Completed - Hispanics | Units Completed | Completed - Hispanics |
| White | 1 | 1 | 16 | 5 | 0 | 0 |
| Black/African American | 2 | 0 | 2 | 0 | 1 | 0 |
| Asian | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian & White | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American & White | 0 | 0 | 1 | 0 | 0 | 0 |
| Other multi-racial | 1 | 0 | 0 | 0 | 0 | 0 |
| Total | 4 | 1 | 21 | 5 | 1 | 0 |

| | Total, Rentals and TBRA | | Total, Homebuyers and Homeowners | | Grand Total | |
|--------------------------------|-------------------------|-----------------------|----------------------------------|-----------------------|-----------------|-----------------------|
| | Units | | Units | | Units | |
| | Units Completed | Completed - Hispanics | Units Completed | Completed - Hispanics | Units Completed | Completed - Hispanics |
| White | 1 | 1 | 16 | 5 | 17 | 6 |
| Black/African American | 2 | 0 | 3 | 0 | 5 | 0 |
| Asian | 0 | 0 | 1 | 0 | 1 | 0 |
| Asian & White | 0 | 0 | 1 | 0 | 1 | 0 |
| Black/African American & White | 0 | 0 | 1 | 0 | 1 | 0 |
| Other multi-racial | 1 | 0 | 0 | 0 | 1 | 0 |
| Total | 4 | 1 | 22 | 5 | 26 | 6 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 ATLANTIC COUNTY , NJ

DATE: 10-24-13
 TIME: 9:04
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 1,686,142.15 |
| 02 ENTITLEMENT GRANT | 1,087,317.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 21,470.78 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 2,794,929.93 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 719,655.90 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 719,655.90 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 221,757.41 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 941,413.31 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 1,853,516.62 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 719,655.90 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 719,655.90 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 6,139.11 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 6,139.11 |
| 32 ENTITLEMENT GRANT | 1,087,317.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,087,317.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 0.56% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 221,757.41 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 221,757.41 |
| 42 ENTITLEMENT GRANT | 1,087,317.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 21,470.78 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,108,787.78 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 20.00% |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
ATLANTIC COUNTY

Date: 24-Oct-2013

Time: 9:06

Page: 1

PGM Year: 2007
Project: 0005 - SENIOR CENTERS
IDIS Activity: 320 - GALLOWAY SENIOR CENTER

Status: Completed 4/16/2013 12:00:00 AM
Location: 300 E Jimmie Leeds Rd Galloway, NJ 08205-4109

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 04/13/2004

Financing

Funded Amount: 1,149,057.00
Drawn Thru Program Year: 1,149,057.00
Drawn In Program Year: 89,653.00

Description:

CONSTRUCTION OF A SENIOR CENTER FOR THE BENEFIT OF LOW INCOMRESIDENTS IN GALLOWAY

Proposed Accomplishments

Public Facilities : 3

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4,566 | 30 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 10 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 4,668 | 40 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 4,668 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 4,668 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2003 | PROJECT IS A MULTI YEAR PROJECT. ACTIVITY HAS BEGUN AND CONSTRUCTION IS ANTICIPATED TO BEGIN IN 2005. | |
| 2004 | PROJECT PENDING AWAITING ADDITIONAL FUNDING | |
| 2005 | FUNDS ADDED IN 2003, 2004, 2005 AND 2006 FOR A TOTAL OF \$608,451 | |
| 2008 | GALLOWAY ACQUIRED PROPERTY ON MARCH 16, 2009 | |
| 2010 | construction including electrical work, ADA restroom renovations, HVAC, roof repair, ADA doors and plumbing- approximately 90% complete | |
| 2011 | The Senior Center was completed in FY 2011 and began operations. | |
| 2012 | Center is fully operational | |

PGM Year: 2006
Project: 0006 - NEIGHBORHOOD FACILITIES
IDIS Activity: 557 - ADA IMPROVEMENTS - CORBIN CITY

Status: Completed 6/7/2013 12:00:00 AM
 Location: City Hall CORBIN CITY, NJ 08221
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 11/01/2007

Financing
 Funded Amount: 77,830.00
 Drawn Thru Program Year: 77,830.00
 Drawn In Program Year: 77,830.00

Description:
 CONTINUED USE OF CDBG FUNDS TO UNDERTAKE ADA IMPROVEMENTS ATCITY HALL TO PROVIDE ACCESSIBILITY FOR THE ELDERLY AND THE HANDICAPPED

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 122 | 12 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 13 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 128 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 128 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2009 | Developing Project, additional funds needed to complete the project | |
| 2010 | Concept for project solidified, awaiting accumulation of sufficient funds to proceed. | |
| 2012 | Work has begun on the improvements. Approximately 25% complete as of January 2012. Project Complete June 2012. | |

PGM Year: 2006
Project: 0016 - Public Service
IDIS Activity: 713 - Absecon Senior Transportation Operating

Status: Open
 Location: Absecon Senior Center Absecon, NJ 08201

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 05/17/2010

Financing
 Funded Amount: 58,981.59
 Drawn Thru Program Year: 40,517.70
 Drawn In Program Year: 6,139.11

Description:
 Absecon is using their allocation to reimburse the County for the operating costs of this new service for seniors.
 Transportation to the Senior center and varous activities two times per week.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|------------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 134 | 4 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 50 |
| Moderate | 0 | 0 | 0 | 84 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 134 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2009 | Absecon is reimbursing Atlantic County for the operation of a bus to provide transportation to seniors to and from the Senior Center and for various activities undertaken by the center | |
| 2010 | Service continues to provide transportation for senior citizens to the Absecon Community Center. The center provides meals, recreational opportunities, health screening and support services for elderly individuals in Absecon and surrounding area. | |
| 2011 | The absecon bus service provided transportation for 17 persons during the program year. This is a presumed benefit activity | |
| 2012 | ProvidedTransportation to 67 Seniors in PY 2012 | |

PGM Year: 2010
Project: 0006 - Sewer
IDIS Activity: 782 - Buena Borough - Louis Drive

Status: Canceled 11/27/2012 12:50:25 PM
Location: Louis Drive Buena, NJ 08341

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Flood Drainage Improvements (031) National Objective: LMA

Initial Funding Date: 10/15/2011

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Reconstruct the existing disturbed right of way and install adequate storm water management system. This will consist of installation of an underground storare unit which will be tied into the Borough's MUA.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,661
Census Tract Percent Low / Mod: 53.30

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2010 | As of August 2011 project in design development stage. | |

2011 Project has not yet been bid

PGM Year: 2010
Project: 0004 - Removal of Architectural Barriers
IDIS Activity: 785 - Margate Beach Access

Status: Completed 5/13/2013 12:00:00 AM Objective: Create suitable living environments
 Location: Adams Avenue and Thurlow Avenue Margate, NJ 08402 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 10/15/2011

Description:
 Reconstruct Bulhead to allow ADA Access to the breach at Adams and Thurlow Avenues

Financing
 Funded Amount: 90,408.00
 Drawn Thru Program Year: 90,408.00
 Drawn In Program Year: 90,408.00

Proposed Accomplishments

People (General) : 163

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 163 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 163 |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2010 | Bid specifications being prepared as of August 2011. Anticipate bid in fall of 2011 or Spring of 2012. | |
| 2011 | Project has not yet been bid | |
| 2012 | Project Completed | |

PGM Year: 2010
Project: 0006 - Sewer
IDIS Activity: 786 - Ventnor Pump Station

Status: Completed 1/15/2013 12:00:00 AM
 Location: 1 Lily Avenue Ventnor, NJ 08406

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 10/15/2011

Description:
 Removal of Dry well, backfill and resurface area.

Financing
 Funded Amount: 145,277.00
 Drawn Thru Program Year: 145,277.00
 Drawn In Program Year: 438.00

Proposed Accomplishments

People (General) : 2,539
 Total Population in Service Area: 3,194
 Census Tract Percent Low / Mod: 47.50

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2010 | In design development phase | |
| 2011 | The project is 90% complete and expected to be completed in the Fall, 2012 | |
| 2012 | Project Complete | |

PGM Year: 2010
Project: 0006 - Sewer
IDIS Activity: 787 - Mullica Reading Avenue

Status: Completed 1/31/2013 12:00:00 AM
 Location: reading avenue Mullica Township, NJ 08217

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 10/15/2011

Description:
 Drainage Improvements along reading Avenue

Financing
 Funded Amount: 96,449.00
 Drawn Thru Program Year: 96,449.00
 Drawn In Program Year: 96,449.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,342
 Census Tract Percent Low / Mod: 46.10

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------------|--------------|
| 2011 | Prproject has not yet been bid | |
| 2012 | Project Complete | |

PGM Year: 2011
Project: 0001 - Administration
IDIS Activity: 792 - CDBG Admin

Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/02/2011
Financing
 Description: Planning and Admin 2011

Funded Amount: 282,797.55
 Drawn Thru Program Year: 266,596.00
 Drawn In Program Year: 21,109.22

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - Infrastructure- Streets
IDIS Activity: 823 - Brigantine 8th Street

Status: Completed 4/16/2013 12:00:00 AM
 Location: 8th Street South Brigantine, NJ 08203
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/27/2012

Financing
 Funded Amount: 177,585.90
 Drawn Thru Program Year: 177,585.90
 Drawn In Program Year: 48,228.90

Description:
 Reconstruct 8th StreetSouth Between Brigantine and Bayshore Avenues.
 Included is the repair and replacement of the existing sewer and storm system, trench restoration and installation of ADA compliant curb ramps.

Proposed Accomplishments

People (General) : 996
 Total Population in Service Area: 996
 Census Tract Percent Low / Mod: 58.00

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | Project is underway and \$47,000 in additional funds will be added to the budget | |
| 2012 | Project is Complete | |

PGM Year: 2011
Project: 0004 - Infrastructure- Streets
IDIS Activity: 824 - Egg Harbor Township Streets

Status: Completed 4/16/2013 12:00:00 AM
 Location: Farr, Foster, Nort and South Avenues Egg Harbor Twp, NJ 08234

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/27/2012

Financing

Funded Amount: 186,454.00
 Drawn Thru Program Year: 186,454.00
 Drawn In Program Year: 102,626.00

Proposed Accomplishments

People (General) : 2,015
 Total Population in Service Area: 2,634
 Census Tract Percent Low / Mod: 50.80

Description:

Street Reconstruction of Farr, Foster, North and South Avenues

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2011 | Project is underway - additional funds will be added. | |
| 2012 | Project Complete | |

PGM Year: 2011
Project: 0004 - Infrastructure- Streets
IDIS Activity: 827 - Ventnor - Rosborough Avenue

Status: Completed 4/16/2013 12:00:00 AM
 Location: Rosborough Avenue Ventnor, NJ 08406

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/27/2012

Financing

Funded Amount: 113,470.00
 Drawn Thru Program Year: 113,470.00
 Drawn In Program Year: 51,997.00

Description:

Reconstruction of Rosborough Avenue between Monmouth and Winchester Avenues. Included are repair and replacement of the existing water system, miscellaneous concrete work, installation of ADA compliant curb ramps.

Proposed Accomplishments

People (General) : 2,539
 Total Population in Service Area: 1,450
 Census Tract Percent Low / Mod: 47.40

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
| 2011 | Project is complete | |
| 2012 | Project Completed | |

PGM Year: 2012
Project: 0002 - Housing Rehabilitation
IDIS Activity: 833 - HR-2012-13-CC-01

Status: Completed 1/3/2013 12:00:00 AM
 Location: 205 Main St Corbin City, NJ 08270-2556

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/04/2012

Description:
 Well, no water

Financing

Funded Amount: 4,095.00
 Drawn Thru Program Year: 4,095.00
 Drawn In Program Year: 4,095.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

| | | | | |
|-----------------|---|---|---|--------|
| Total | 0 | 0 | 0 | 2,048 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

| | | |
|------|------------------|--|
| 2012 | Project complete | |
| 2013 | Project Complete | |

PGM Year: 2012
Project: 0001 - Administration
IDIS Activity: 836 - CDBG Admin 2012

| | | | |
|-----------|------|--------------|---|
| Status: | Open | Objective: | |
| Location: | , | Outcome: | |
| | | Matrix Code: | General Program Administration (21A) National Objective: |

Initial Funding Date: 01/02/2013 **Description:**
Financing Admin

| | |
|--------------------------|------------|
| Funded Amount: | 200,648.19 |
| Drawn Thru Program Year: | 200,648.19 |
| Drawn In Program Year: | 200,648.19 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |

| | | | | |
|------------------|---|---|---|---|
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - Removal of Architectural Barriers
IDIS Activity: 847 - Northfield Birch Grove Park Walkways

Status: Completed 5/6/2013 12:00:00 AM
Location: Burton Avenue Northfield, NJ 08225
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 04/09/2013

Financing
Funded Amount: 54,813.00
Drawn Thru Program Year: 54,813.00
Drawn In Program Year: 54,813.00

Description:
Replace existing walkway with ADA Accessible walkway: Phase 3

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 438 | 35 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 5 |

| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 504 | 42 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 100 |
| Moderate | 0 | 0 | 0 | 404 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 504 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2012 project Complete

PGM Year: 2009

Project: 0005 - HOUSING REHABILITATION

IDIS Activity: 855 - CDBG-Folsom-01

Status: Completed 6/3/2013 12:00:00 AM

Location: 220 Mohawk Dr Williamstown, NJ 08094-2536

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/23/2013

Description:

Housing Rehab

Financing

Funded Amount: 4,740.00

Drawn Thru Program Year: 4,740.00

Drawn In Program Year: 4,740.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2009 Housing rehab

PGM Year: 2012
Project: 0002 - Housing Rehabilitation
IDIS Activity: 856 - CDBG-Absecon-01

| | | | |
|-----------|--|---------------------|--------------------------------------|
| Status: | Completed 6/13/2013 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 44 California Ave Absecon, NJ 08201-2617 | Outcome: | Sustainability |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) |
| | | National Objective: | LMH |

Initial Funding Date: 05/30/2013

Description:

Financing

Funded Amount: 16,889.00
Drawn Thru Program Year: 16,889.00
Drawn In Program Year: 16,889.00

Housing Rehab

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
| 2012 | Housing rehab | |

PGM Year: 2012
Project: 0002 - Housing Rehabilitation
IDIS Activity: 857 - CDBG-Hamilton-01

Status: Completed 6/13/2013 12:00:00 AM Objective: Create suitable living environments
Location: 6206 Roberts Ave Mays Landing, NJ 08330-1325 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/10/2013
Description:
Housing rehab

Financing
Funded Amount: 5,800.00
Drawn Thru Program Year: 5,800.00
Drawn In Program Year: 5,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|---------------|--|
| 2012 | Housing rehab | |
|------|---------------|--|

PGM Year: 2012

Project: 0002 - Housing Rehabilitation

IDIS Activity: 858 - Hamilton CDBG-02

Status: Completed 7/16/2013 12:00:00 AM

Location: 6305 Lance Ave Mays Landing, NJ 08330-1125

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/10/2013

Description:

Housing rehab

Financing

Funded Amount: 8,220.00

Drawn Thru Program Year: 8,220.00

Drawn In Program Year: 8,220.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2012 Housing Rehab

PGM Year: 2011

Project: 0002 - Housing Rehabilitation

IDIS Activity: 860 - Hamilton-03

Status: Completed 8/28/2013 12:00:00 AM

Location: 6162 W Robin Dr Mays Landing, NJ 08330-3418

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/22/2013

Financing

Funded Amount: 14,475.89

Drawn Thru Program Year: 14,475.89

Description:

Housing rehab

Drawn In Program Year: 14,475.89

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|---------------|--|
| 2012 | Housing rehab | |
|------|---------------|--|

PGM Year: 2012

Project: 0002 - Housing Rehabilitation

IDIS Activity: 865 - CDBG-Absecon-02

Status: Completed 10/23/2013 8:37:54 AM

Location: 114 Cherry Ct Absecon, NJ 08201-2015

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/01/2013

Description:

HOusing Rehab

Financing

Funded Amount: 19,138.00

Drawn Thru Program Year: 19,138.00

Drawn In Program Year: 19,138.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|---------------------------------------|--|-----------------------|
| 2013 | Housing rehab, the home was completely rewired and brought to code | |
| Total Funded Amount: | | \$2,734,845.12 |
| Total Drawn Thru Program Year: | | \$2,700,179.68 |
| Total Drawn In Program Year: | | \$941,413.31 |

HOME REPORT FORMS

- A. PR27 - Status of HOME Grants
- B. PR 33 – HOME Match Liability Report
- C. HOME Match Report
- D. HOME Housing Performance Report (PR85)

A. PR27 - Status of HOME Grants



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ATLANTIC COUNTY CONSORTIUM

DATE: 10-24-13
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IDIS - PR27

Commitments from Authorized Funds

| (A) Fiscal Year | (B) Total Authorization | (C) Admin/OP Reservation | (E) CR/CC Funds-Amount Reserved to CHDOS | (F) % CHDO Rsvd | (G) SU Funds-Reservations to Other Entities | (H) EN Funds-PJ Committed to Activities | (I) Total Authorized Commitments | (K) % of Auth Cmtd |
|-----------------|-------------------------|--------------------------|--|-----------------|---|---|----------------------------------|--------------------|
| 1997 | \$488,000.00 | \$48,800.00 | \$73,200.00 | 15.0% | \$0.00 | \$366,000.00 | \$488,000.00 | 100.0% |
| 1998 | \$516,000.00 | \$51,600.00 | \$77,400.00 | 15.0% | \$0.00 | \$387,000.00 | \$516,000.00 | 100.0% |
| 1999 | \$555,000.00 | \$55,500.00 | \$83,250.00 | 15.0% | \$0.00 | \$416,250.00 | \$555,000.00 | 100.0% |
| 2000 | \$556,000.00 | \$55,600.00 | \$83,400.00 | 15.0% | \$0.00 | \$417,000.00 | \$556,000.00 | 100.0% |
| 2001 | \$618,000.00 | \$65,806.10 | \$92,700.00 | 15.0% | \$0.00 | \$459,493.90 | \$618,000.00 | 100.0% |
| 2002 | \$617,000.00 | \$66,908.40 | \$92,550.00 | 15.0% | \$0.00 | \$457,541.60 | \$617,000.00 | 100.0% |
| 2003 | \$799,966.00 | \$84,953.00 | \$119,994.90 | 15.0% | \$0.00 | \$595,018.10 | \$799,966.00 | 100.0% |
| 2004 | \$879,410.00 | \$92,169.47 | \$119,280.90 | 13.5% | \$0.00 | \$667,959.63 | \$879,410.00 | 100.0% |
| 2005 | \$795,854.00 | \$95,660.00 | \$115,479.60 | 14.5% | \$0.00 | \$584,714.40 | \$795,854.00 | 100.0% |
| 2006 | \$673,087.00 | \$98,896.55 | \$44,863.35 | 6.6% | \$0.00 | \$529,327.10 | \$673,087.00 | 100.0% |
| 2007 | \$731,074.00 | \$89,922.60 | \$107,715.75 | 14.7% | \$0.00 | \$533,435.65 | \$731,074.00 | 100.0% |
| 2008 | \$700,196.00 | \$71,740.60 | \$104,243.40 | 14.8% | \$0.00 | \$524,212.00 | \$700,196.00 | 100.0% |
| 2009 | \$773,958.00 | \$82,500.80 | \$116,093.70 | 15.0% | \$0.00 | \$575,363.50 | \$773,958.00 | 100.0% |
| 2010 | \$766,606.00 | \$86,893.00 | \$114,990.90 | 15.0% | \$0.00 | \$564,722.10 | \$766,606.00 | 100.0% |
| 2011 | \$678,142.00 | \$72,642.10 | \$101,721.30 | 15.0% | \$0.00 | \$503,778.60 | \$678,142.00 | 100.0% |
| 2012 | \$428,254.00 | \$42,825.40 | \$0.00 | 0.0% | \$0.00 | \$179,948.29 | \$222,773.69 | 52.0% |
| 2013 | \$431,531.00 | \$43,153.10 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$43,153.10 | 9.9% |
| Total | \$11,008,078.00 | \$1,205,571.12 | \$1,446,883.80 | 13.1% | \$0.00 | \$7,761,764.87 | \$10,414,219.79 | 94.6% |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ATLANTIC COUNTY CONSORTIUM

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IDIS - PR27

Program Income (PI)

| Fiscal Year | Program Income Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-------------------------|--------------------------------|---------------|-----------------------|----------------------------|-----------------------|---------------|
| 1997 | 3,363.00 | \$3,363.00 | 100.0% | \$3,363.00 | \$0.00 | \$3,363.00 | 100.0% |
| 1998 | 0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1999 | 0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2000 | 0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2001 | 63,429.00 | \$63,429.00 | 100.0% | \$63,429.00 | \$0.00 | \$63,429.00 | 100.0% |
| 2002 | 37,846.00 | \$37,846.00 | 100.0% | \$37,846.00 | \$0.00 | \$37,846.00 | 100.0% |
| 2003 | 49,566.00 | \$49,566.00 | 100.0% | \$49,566.00 | \$0.00 | \$49,566.00 | 100.0% |
| 2004 | 87,863.75 | \$87,863.75 | 100.0% | \$87,863.75 | \$0.00 | \$87,863.75 | 100.0% |
| 2005 | 186,738.75 | \$186,738.75 | 100.0% | \$186,738.75 | \$0.00 | \$186,738.75 | 100.0% |
| 2006 | 249,732.50 | \$249,732.50 | 100.0% | \$249,732.50 | \$0.00 | \$249,732.50 | 100.0% |
| 2007 | 181,121.00 | \$181,121.00 | 100.0% | \$181,121.00 | \$0.00 | \$181,121.00 | 100.0% |
| 2008 | 45,825.00 | \$45,825.00 | 100.0% | \$45,825.00 | \$0.00 | \$45,825.00 | 100.0% |
| 2009 | 51,050.00 | \$51,050.00 | 100.0% | \$51,050.00 | \$0.00 | \$51,050.00 | 100.0% |
| 2010 | 103,824.00 | \$103,824.00 | 100.0% | \$103,824.00 | \$0.00 | \$103,824.00 | 100.0% |
| 2011 | 48,279.00 | \$48,279.00 | 100.0% | \$48,279.00 | \$0.00 | \$48,279.00 | 100.0% |
| 2012 | 0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2013 | 0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | 1,108,638.00 | \$1,108,638.00 | 100.0% | \$1,108,638.00 | \$0.00 | \$1,108,638.00 | 100.0% |



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Disbursements

| (A) Fiscal Year | (B) Total Authorization | (C) Disbursed | (D) Returned | (E) Net Disbursed | (F) Disbursed Pending Approval | (G) Total Disbursed | (H) % Disb | (I) Grant Balance |
|-----------------|-------------------------|------------------------|-------------------|------------------------|--------------------------------|----------------------|--------------|---------------------|
| 1997 | \$488,000.00 | \$488,000.00 | \$0.00 | \$488,000.00 | \$0.00 | 488,000.00 | 100.0% | \$0.00 |
| 1998 | \$516,000.00 | \$516,475.00 | (\$475.00) | \$516,000.00 | \$0.00 | 516,000.00 | 100.0% | \$0.00 |
| 1999 | \$555,000.00 | \$555,000.00 | \$0.00 | \$555,000.00 | \$0.00 | 555,000.00 | 100.0% | \$0.00 |
| 2000 | \$556,000.00 | \$556,000.00 | \$0.00 | \$556,000.00 | \$0.00 | 556,000.00 | 100.0% | \$0.00 |
| 2001 | \$618,000.00 | \$618,000.00 | \$0.00 | \$618,000.00 | \$0.00 | 618,000.00 | 100.0% | \$0.00 |
| 2002 | \$617,000.00 | \$617,000.00 | \$0.00 | \$617,000.00 | \$0.00 | 617,000.00 | 100.0% | \$0.00 |
| 2003 | \$799,966.00 | \$799,966.00 | \$0.00 | \$799,966.00 | \$0.00 | 799,966.00 | 100.0% | \$0.00 |
| 2004 | \$879,410.00 | \$879,410.00 | \$0.00 | \$879,410.00 | \$0.00 | 879,410.00 | 100.0% | \$0.00 |
| 2005 | \$795,854.00 | \$795,854.00 | \$0.00 | \$795,854.00 | \$0.00 | 795,854.00 | 100.0% | \$0.00 |
| 2006 | \$673,087.00 | \$673,087.00 | \$0.00 | \$673,087.00 | \$0.00 | 673,087.00 | 100.0% | \$0.00 |
| 2007 | \$731,074.00 | \$731,074.00 | \$0.00 | \$731,074.00 | \$0.00 | 731,074.00 | 100.0% | \$0.00 |
| 2008 | \$700,196.00 | \$681,844.69 | \$0.00 | \$681,844.69 | \$0.00 | 681,844.69 | 97.3% | \$18,351.31 |
| 2009 | \$773,958.00 | \$709,630.56 | \$0.00 | \$709,630.56 | \$0.00 | 709,630.56 | 91.6% | \$64,327.44 |
| 2010 | \$766,606.00 | \$651,615.10 | \$0.00 | \$651,615.10 | \$0.00 | 651,615.10 | 85.0% | \$114,990.90 |
| 2011 | \$678,142.00 | \$576,420.70 | \$0.00 | \$576,420.70 | \$0.00 | 576,420.70 | 85.0% | \$101,721.30 |
| 2012 | \$428,254.00 | \$194,938.12 | \$0.00 | \$194,938.12 | \$0.00 | 194,938.12 | 45.5% | \$233,315.88 |
| 2013 | \$431,531.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | 0.0% | \$431,531.00 |
| Total | \$11,008,078.00 | \$10,044,315.17 | (\$475.00) | \$10,043,840.17 | \$0.00 | 10,043,840.17 | 91.2% | \$964,237.83 |



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Home Activities Commitments/Disbursements

| (A) Fiscal Year | (B) Authorized for Activities | (C) Amount Committed to Activities | (D) % Cmtd | (E) Disbursed | (F) Returned | (G) Net Disbursed | (H) % Net Disb | (I) Disbursed Pending Approval | (J) Total Disbursed | (K) % Disb |
|-----------------|-------------------------------|------------------------------------|--------------|-----------------------|-------------------|-----------------------|----------------|--------------------------------|-----------------------|--------------|
| 1997 | \$439,200.00 | \$439,200.00 | 100.0% | \$439,200.00 | \$0.00 | \$439,200.00 | 100.0% | \$0.00 | \$439,200.00 | 100.0% |
| 1998 | \$464,400.00 | \$464,400.00 | 100.0% | \$464,875.00 | (\$475.00) | \$464,400.00 | 100.0% | \$0.00 | \$464,400.00 | 100.0% |
| 1999 | \$499,500.00 | \$499,500.00 | 100.0% | \$499,500.00 | \$0.00 | \$499,500.00 | 100.0% | \$0.00 | \$499,500.00 | 100.0% |
| 2000 | \$500,400.00 | \$500,400.00 | 100.0% | \$500,400.00 | \$0.00 | \$500,400.00 | 100.0% | \$0.00 | \$500,400.00 | 100.0% |
| 2001 | \$552,193.90 | \$552,193.90 | 100.0% | \$552,193.90 | \$0.00 | \$552,193.90 | 100.0% | \$0.00 | \$552,193.90 | 100.0% |
| 2002 | \$550,091.60 | \$550,091.60 | 100.0% | \$550,091.60 | \$0.00 | \$550,091.60 | 100.0% | \$0.00 | \$550,091.60 | 100.0% |
| 2003 | \$715,013.00 | \$715,013.00 | 100.0% | \$715,013.00 | \$0.00 | \$715,013.00 | 100.0% | \$0.00 | \$715,013.00 | 100.0% |
| 2004 | \$787,240.53 | \$787,240.53 | 100.0% | \$787,240.53 | \$0.00 | \$787,240.53 | 100.0% | \$0.00 | \$787,240.53 | 100.0% |
| 2005 | \$700,194.00 | \$700,194.00 | 100.0% | \$700,194.00 | \$0.00 | \$700,194.00 | 100.0% | \$0.00 | \$700,194.00 | 100.0% |
| 2006 | \$574,190.45 | \$574,190.45 | 100.0% | \$574,190.45 | \$0.00 | \$574,190.45 | 100.0% | \$0.00 | \$574,190.45 | 100.0% |
| 2007 | \$641,151.40 | \$641,151.40 | 100.0% | \$641,151.40 | \$0.00 | \$641,151.40 | 100.0% | \$0.00 | \$641,151.40 | 100.0% |
| 2008 | \$628,455.40 | \$628,455.09 | 99.9% | \$610,104.09 | \$0.00 | \$610,104.09 | 97.0% | \$0.00 | \$610,104.09 | 97.0% |
| 2009 | \$691,457.20 | \$627,129.76 | 90.6% | \$627,129.76 | \$0.00 | \$627,129.76 | 90.6% | \$0.00 | \$627,129.76 | 90.6% |
| 2010 | \$679,713.00 | \$564,722.10 | 83.0% | \$564,722.10 | \$0.00 | \$564,722.10 | 83.0% | \$0.00 | \$564,722.10 | 83.0% |
| 2011 | \$605,499.90 | \$503,778.60 | 83.2% | \$503,778.60 | \$0.00 | \$503,778.60 | 83.2% | \$0.00 | \$503,778.60 | 83.2% |
| 2012 | \$385,428.60 | \$179,948.29 | 46.6% | \$161,848.29 | \$0.00 | \$161,848.29 | 41.9% | \$0.00 | \$161,848.29 | 41.9% |
| 2013 | \$388,377.90 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| Total | \$9,802,506.88 | \$8,927,608.72 | 91.0% | \$8,891,632.72 | (\$475.00) | \$8,891,157.72 | 90.7% | \$0.00 | \$8,891,157.72 | 90.7% |



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Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Authorized from PI | Amount Reserved | % Auth Rsvd | Balance to Reserve | Total Disbursed | % Rsvd Disb | Available to Disburse |
|--------------|-----------------------|---------------------------|-----------------------|--------------|--------------------|-----------------------|--------------|-----------------------|
| 1997 | \$48,800.00 | \$336.30 | \$48,800.00 | 99.3% | \$0.00 | \$48,800.00 | 100.0% | \$0.00 |
| 1998 | \$51,600.00 | \$0.00 | \$51,600.00 | 100.0% | \$0.00 | \$51,600.00 | 100.0% | \$0.00 |
| 1999 | \$55,500.00 | \$0.00 | \$55,500.00 | 100.0% | \$0.00 | \$55,500.00 | 100.0% | \$0.00 |
| 2000 | \$55,600.00 | \$0.00 | \$55,600.00 | 100.0% | \$0.00 | \$55,600.00 | 100.0% | \$0.00 |
| 2001 | \$61,800.00 | \$6,342.90 | \$65,806.10 | 96.5% | \$0.00 | \$65,806.10 | 100.0% | \$0.00 |
| 2002 | \$61,700.00 | \$3,784.60 | \$66,908.40 | 102.1% | \$0.00 | \$66,908.40 | 100.0% | \$0.00 |
| 2003 | \$79,996.60 | \$4,956.60 | \$84,953.00 | 99.9% | \$0.00 | \$84,953.00 | 100.0% | \$0.00 |
| 2004 | \$83,383.10 | \$8,786.37 | \$92,169.47 | 100.0% | \$0.00 | \$92,169.47 | 100.0% | \$0.00 |
| 2005 | \$76,986.40 | \$18,673.87 | \$95,660.00 | 99.9% | \$0.00 | \$95,660.00 | 100.0% | \$0.00 |
| 2006 | \$72,382.90 | \$24,973.25 | \$98,896.55 | 101.5% | \$0.00 | \$98,896.55 | 100.0% | \$0.00 |
| 2007 | \$71,810.50 | \$18,112.10 | \$89,922.60 | 100.0% | \$0.00 | \$89,922.60 | 100.0% | \$0.00 |
| 2008 | \$69,495.60 | \$4,582.50 | \$71,740.60 | 96.8% | \$0.00 | \$71,740.60 | 100.0% | \$0.00 |
| 2009 | \$82,500.80 | \$5,105.00 | \$82,500.80 | 94.1% | \$0.00 | \$82,500.80 | 100.0% | \$0.00 |
| 2010 | \$76,660.60 | \$10,382.40 | \$86,893.00 | 99.8% | \$0.00 | \$86,893.00 | 100.0% | \$0.00 |
| 2011 | \$67,814.20 | \$4,827.90 | \$72,642.10 | 100.0% | \$0.00 | \$72,642.10 | 100.0% | \$0.00 |
| 2012 | \$42,825.40 | \$0.00 | \$42,825.40 | 100.0% | \$0.00 | \$33,089.83 | 77.2% | \$9,735.57 |
| 2013 | \$43,153.10 | \$0.00 | \$43,153.10 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$43,153.10 |
| Total | \$1,102,009.20 | \$110,863.79 | \$1,205,571.12 | 99.3% | \$0.00 | \$1,152,682.45 | 95.6% | \$52,888.67 |



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CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Reserved | % Auth Rsvd | Balance to Reserve | Total Disbursed | % Rsvd Disb | Available to Disburse |
|--------------|---------------------|-----------------|-------------|---------------------|-----------------|-------------|-----------------------|
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$27,800.00 | \$0.00 | 0.0% | \$27,800.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$30,900.00 | \$0.00 | 0.0% | \$30,900.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$30,850.00 | \$0.00 | 0.0% | \$30,850.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$39,998.30 | \$0.00 | 0.0% | \$39,998.30 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$36,191.45 | \$0.00 | 0.0% | \$36,191.45 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$165,739.75 | \$0.00 | 0.0% | \$165,739.75 | \$0.00 | 0.0% | \$0.00 |



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CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Authorized Amount | Amount Reserved to CHDOS | % Req Rsvd | Unreserved CHDO Amount | Funds Committed to Activities | % Rsvd Cmtd | Balance to Commit | Total Disbursed | % Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|--------------------------|--------------|------------------------|-------------------------------|--------------|---------------------|-----------------------|--------------|-----------------------|
| 1997 | \$73,200.00 | \$73,200.00 | \$73,200.00 | 100.0% | \$0.00 | \$73,200.00 | 100.0% | \$0.00 | \$73,200.00 | 100.0% | \$0.00 |
| 1998 | \$77,400.00 | \$77,400.00 | \$77,400.00 | 100.0% | \$0.00 | \$77,400.00 | 100.0% | \$0.00 | \$77,400.00 | 100.0% | \$0.00 |
| 1999 | \$83,250.00 | \$83,250.00 | \$83,250.00 | 100.0% | \$0.00 | \$83,250.00 | 100.0% | \$0.00 | \$83,250.00 | 100.0% | \$0.00 |
| 2000 | \$83,400.00 | \$83,400.00 | \$83,400.00 | 100.0% | \$0.00 | \$83,400.00 | 100.0% | \$0.00 | \$83,400.00 | 100.0% | \$0.00 |
| 2001 | \$92,700.00 | \$92,700.00 | \$92,700.00 | 100.0% | \$0.00 | \$92,700.00 | 100.0% | \$0.00 | \$92,700.00 | 100.0% | \$0.00 |
| 2002 | \$92,550.00 | \$92,550.00 | \$92,550.00 | 100.0% | \$0.00 | \$92,550.00 | 100.0% | \$0.00 | \$92,550.00 | 100.0% | \$0.00 |
| 2003 | \$119,994.90 | \$119,994.90 | \$119,994.90 | 100.0% | \$0.00 | \$119,994.90 | 100.0% | \$0.00 | \$119,994.90 | 100.0% | \$0.00 |
| 2004 | \$119,280.90 | \$119,280.90 | \$119,280.90 | 100.0% | \$0.00 | \$119,280.90 | 100.0% | \$0.00 | \$119,280.90 | 100.0% | \$0.00 |
| 2005 | \$115,479.60 | \$115,479.60 | \$115,479.60 | 100.0% | \$0.00 | \$115,479.60 | 100.0% | \$0.00 | \$115,479.60 | 100.0% | \$0.00 |
| 2006 | \$44,863.35 | \$44,863.35 | \$44,863.35 | 100.0% | \$0.00 | \$44,863.35 | 100.0% | \$0.00 | \$44,863.35 | 100.0% | \$0.00 |
| 2007 | \$107,715.75 | \$107,715.75 | \$107,715.75 | 100.0% | \$0.00 | \$107,715.75 | 100.0% | \$0.00 | \$107,715.75 | 100.0% | \$0.00 |
| 2008 | \$98,705.00 | \$104,243.40 | \$104,243.40 | 105.6% | \$0.00 | \$104,243.09 | 99.9% | \$0.31 | \$85,892.09 | 82.3% | \$18,351.31 |
| 2009 | \$116,093.70 | \$116,093.70 | \$116,093.70 | 100.0% | \$0.00 | \$51,766.26 | 44.5% | \$64,327.44 | \$51,766.26 | 44.5% | \$64,327.44 |
| 2010 | \$114,990.90 | \$114,990.90 | \$114,990.90 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$114,990.90 | \$0.00 | 0.0% | \$114,990.90 |
| 2011 | \$101,721.30 | \$101,721.30 | \$91,721.30 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$91,721.30 | \$0.00 | 0.0% | \$91,721.30 |
| 2012 | \$64,238.10 | \$64,238.10 | \$0.00 | 0.0% | \$64,238.10 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$64,729.65 | \$64,729.65 | \$0.00 | 0.0% | \$64,729.65 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$1,570,313.15 | \$1,575,851.55 | \$1,436,883.80 | 92.1% | \$128,967.75 | \$1,165,843.85 | 81.1% | \$271,039.95 | \$1,147,492.85 | 79.8% | \$289,390.95 |



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CHDO Loans (CL)

| Fiscal Year | Amount Authorized | Amount Reserved | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Disb | Balance to Disburse |
|--------------|---------------------|--------------------|------------------|-------------|--------------------|-----------------|-------------|---------------------|
| 1997 | \$7,320.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$7,740.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$8,325.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$8,340.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$9,270.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$9,255.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$11,999.49 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$11,928.09 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$11,547.96 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$4,486.34 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$10,771.58 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$10,424.34 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$11,609.37 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$11,499.09 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$10,172.13 | \$10,000.00 | \$0.00 | 0.0% | \$10,000.00 | \$0.00 | 0.0% | \$10,000.00 |
| 2012 | \$6,423.81 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$6,472.97 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$157,585.16 | \$10,000.00 | \$0.00 | 0.0% | \$10,000.00 | \$0.00 | 0.0% | \$10,000.00 |



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CHDO Capacity (CC)

| Fiscal Year | Authorized Amount | Amount Reserved | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Disb | Balance to Disburse |
|--------------|-------------------|-----------------|------------------|-------------|-------------------|-----------------|-------------|---------------------|
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Reservations to State Recipients and Sub-recipients (SU)

| Fiscal Year | Amount Reserved to Other Entities | Amount Committed | % Rsvd Cmtd | Balance to Commit | Total Disbursed | % Disb | Available to Disburse |
|--------------|-----------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Total Program Funds

| (A) Fiscal Year | (B) Total Authorization | (C) Program Income Amount | (D) Committed Amount | (E) Net Disbursed for Activities | (F) Net Disbursed for Admin/OP | (G) Net Disbursed | (H) Disbursed Pending Approval | (I) Total Disbursed | (J) Available to Disburse |
|-----------------|-------------------------|---------------------------|------------------------|----------------------------------|--------------------------------|------------------------|--------------------------------|------------------------|---------------------------|
| 1997 | \$488,000.00 | \$3,363.00 | \$442,563.00 | \$442,563.00 | \$48,800.00 | \$491,363.00 | \$0.00 | \$491,363.00 | \$0.00 |
| 1998 | \$516,000.00 | \$0.00 | \$464,400.00 | \$464,400.00 | \$51,600.00 | \$516,000.00 | \$0.00 | \$516,000.00 | \$0.00 |
| 1999 | \$555,000.00 | \$0.00 | \$499,500.00 | \$499,500.00 | \$55,500.00 | \$555,000.00 | \$0.00 | \$555,000.00 | \$0.00 |
| 2000 | \$556,000.00 | \$0.00 | \$500,400.00 | \$500,400.00 | \$55,600.00 | \$556,000.00 | \$0.00 | \$556,000.00 | \$0.00 |
| 2001 | \$618,000.00 | \$63,429.00 | \$615,622.90 | \$615,622.90 | \$65,806.10 | \$681,429.00 | \$0.00 | \$681,429.00 | \$0.00 |
| 2002 | \$617,000.00 | \$37,846.00 | \$587,937.60 | \$587,937.60 | \$66,908.40 | \$654,846.00 | \$0.00 | \$654,846.00 | \$0.00 |
| 2003 | \$799,966.00 | \$49,566.00 | \$764,579.00 | \$764,579.00 | \$84,953.00 | \$849,532.00 | \$0.00 | \$849,532.00 | \$0.00 |
| 2004 | \$879,410.00 | \$87,863.75 | \$875,104.28 | \$875,104.28 | \$92,169.47 | \$967,273.75 | \$0.00 | \$967,273.75 | \$0.00 |
| 2005 | \$795,854.00 | \$186,738.75 | \$886,932.75 | \$886,932.75 | \$95,660.00 | \$982,592.75 | \$0.00 | \$982,592.75 | \$0.00 |
| 2006 | \$673,087.00 | \$249,732.50 | \$823,922.95 | \$823,922.95 | \$98,896.55 | \$922,819.50 | \$0.00 | \$922,819.50 | \$0.00 |
| 2007 | \$731,074.00 | \$181,121.00 | \$822,272.40 | \$822,272.40 | \$89,922.60 | \$912,195.00 | \$0.00 | \$912,195.00 | \$0.00 |
| 2008 | \$700,196.00 | \$45,825.00 | \$674,280.09 | \$655,929.09 | \$71,740.60 | \$727,669.69 | \$0.00 | \$727,669.69 | \$18,351.31 |
| 2009 | \$773,958.00 | \$51,050.00 | \$678,179.76 | \$678,179.76 | \$82,500.80 | \$760,680.56 | \$0.00 | \$760,680.56 | \$64,327.44 |
| 2010 | \$766,606.00 | \$103,824.00 | \$668,546.10 | \$668,546.10 | \$86,893.00 | \$755,439.10 | \$0.00 | \$755,439.10 | \$114,990.90 |
| 2011 | \$678,142.00 | \$48,279.00 | \$552,057.60 | \$552,057.60 | \$72,642.10 | \$624,699.70 | \$0.00 | \$624,699.70 | \$101,721.30 |
| 2012 | \$428,254.00 | \$0.00 | \$179,948.29 | \$161,848.29 | \$33,089.83 | \$194,938.12 | \$0.00 | \$194,938.12 | \$233,315.88 |
| 2013 | \$431,531.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$431,531.00 |
| Total | \$11,008,078.00 | \$1,108,638.00 | \$10,036,246.72 | \$9,999,795.72 | \$1,152,682.45 | \$11,152,478.17 | \$0.00 | \$11,152,478.17 | \$964,237.83 |



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Total Program Percent

| (A) Fiscal Year | (B) Total Authorization | (C) Program Income Amount | (D) % Committed for Activities | (E) % Disb for Activities | (F) % Disb for Admin/OP | (G) % Net Disbursed | (H) % Disbursed Pending Approval | (I) % Total Disbursed | (J) % Available to Disburse |
|-----------------|-------------------------|---------------------------|--------------------------------|---------------------------|-------------------------|---------------------|----------------------------------|-----------------------|-----------------------------|
| 1997 | \$488,000.00 | \$3,363.00 | 90.6% | 90.0% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | \$516,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | \$555,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | \$556,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | \$618,000.00 | \$63,429.00 | 99.6% | 90.3% | 9.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2002 | \$617,000.00 | \$37,846.00 | 95.2% | 89.7% | 10.2% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2003 | \$799,966.00 | \$49,566.00 | 95.5% | 90.0% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2004 | \$879,410.00 | \$87,863.75 | 99.5% | 90.4% | 9.5% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | \$795,854.00 | \$186,738.75 | 111.4% | 90.2% | 9.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2006 | \$673,087.00 | \$249,732.50 | 122.4% | 89.2% | 10.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2007 | \$731,074.00 | \$181,121.00 | 112.4% | 90.1% | 9.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2008 | \$700,196.00 | \$45,825.00 | 96.2% | 87.9% | 9.6% | 97.5% | 0.0% | 97.5% | 2.4% |
| 2009 | \$773,958.00 | \$51,050.00 | 87.6% | 82.2% | 10.0% | 92.2% | 0.0% | 92.2% | 7.7% |
| 2010 | \$766,606.00 | \$103,824.00 | 87.2% | 76.8% | 9.9% | 86.7% | 0.0% | 86.7% | 13.2% |
| 2011 | \$678,142.00 | \$48,279.00 | 81.4% | 75.9% | 10.0% | 85.9% | 0.0% | 85.9% | 14.0% |
| 2012 | \$428,254.00 | \$0.00 | 42.0% | 37.7% | 7.7% | 45.5% | 0.0% | 45.5% | 54.4% |
| 2013 | \$431,531.00 | \$0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Total | \$11,008,078.00 | \$1,108,638.00 | 91.1% | 82.5% | 9.5% | 92.0% | 0.0% | 92.0% | 7.9% |

B. PR 33 – HOME Match Liability Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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ATLANTIC COUNTY, NJ

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|----------------|------------------|------------------------|----------------------------------|---------------------------|
| 1999 | 25.0% | \$555,947.00 | \$485,784.00 | \$121,446.00 |
| 2000 | 25.0% | \$332,896.00 | \$271,284.00 | \$67,821.00 |
| 2001 | 25.0% | \$316,488.00 | \$260,065.00 | \$65,016.25 |
| 2002 | 25.0% | \$470,970.00 | \$397,162.00 | \$99,290.50 |
| 2003 | 25.0% | \$396,107.60 | \$319,107.50 | \$79,776.87 |
| 2004 | 25.0% | \$826,042.69 | \$735,881.29 | \$183,970.32 |
| 2005 | 25.0% | \$977,991.10 | \$892,977.10 | \$223,244.27 |
| 2006 | 25.0% | \$962,173.97 | \$859,358.50 | \$214,839.62 |
| 2007 | 25.0% | \$877,498.48 | \$789,430.50 | \$197,357.62 |
| 2008 | 25.0% | \$811,883.74 | \$721,961.14 | \$180,490.28 |
| 2009 | 25.0% | \$1,017,373.85 | \$945,633.85 | \$236,408.46 |
| 2010 | 25.0% | \$648,296.29 | \$564,701.49 | \$141,175.37 |
| 2011 | 25.0% | \$879,341.23 | \$792,448.23 | \$198,112.05 |
| 2012 | 25.0% | \$679,659.89 | \$607,017.79 | \$151,754.44 |

C. HOME Match Report

HOME Match Report

| | |
|--|------|
| Match Contributions for Federal Fiscal Year (yyyy) | 2012 |
|--|------|

Part I Participant Identification

| | | |
|---|---|--|
| 1. Participant No. (assigned by HUD) | 2. Name of the Participating Jurisdiction Atlantic County Consortium | 3. Name of Contact (person completing this report) John C. Lamey, Jr. |
| 5. Street Address of the Participating Jurisdiction 5909 Main Street | | 4. Contact's Phone Number (include area code) 609-645-5838 |
| 6. City Mays Landing | 7. State NJ | 8. Zip Code 08330 |

Part II Fiscal Year Summary

| | | |
|--|----|--------------|
| 1. Excess match from prior Federal fiscal year | \$ | 197,786.70 |
| 2. Match contributed during current Federal fiscal year (see Part III.9.) | \$ | 75,056.32 |
| 3. Total match available for current Federal fiscal year (line 1 + line 2) | \$ | 272,843.02 |
| 4. Match liability for current Federal fiscal year | \$ | (151,754.44) |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | \$ | 121,088.58 |

Part III Match Contribution for the Federal Fiscal Year

| 1. Project No. or Other ID | 2. Date of Contribution (mm/dd/yyyy) | 3. Cash (non-Federal sources) | 4. Foregone Taxes, Fees, Charges | 5. Appraised Land / Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|----------------------------|--------------------------------------|-------------------------------|----------------------------------|-----------------------------------|----------------------------|--|-------------------|----------------|
| 12-1 | 09/11/2012 | 6,630.00 | | | | | | 6,630.00 |
| 12-2 | 09/14/2012 | 9,344.00 | | | | | | 9,344.00 |
| 12-3 | 09/25/2012 | 3,450.00 | | | | | | 3,450.00 |
| 12-4 | 10/22/2012 | 4,950.00 | | | | | | 4,950.00 |
| 12-5 | 10/01/2012 | 7,350.00 | | | | | | 7,350.00 |
| 12-6 | 01/28/2013 | 7,580.00 | | | | | | 7,580.00 |
| 12-7 | 02/12/2013 | 3,875.00 | | | | | | 3,875.00 |
| 12-8 | 03/08/2013 | 14,745.00 | | | | | | 14,475.00 |
| 12-9 PHRA (n. 2nd) | 12/18/2012 | | 9,993.48 | | | | | 9,993.48 |
| 12-10 PHRA (n. 4th) | 11/16/2012 | | 7,148.84 | | | | | 7,148.84 |

D. HOME Housing Performance Report (PR85)

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - ATLANTIC COUNTY CONSORTIUM , NJ

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 08/31/2013
 Home Tenure Type 9/1/2012

| Objectives | Availability / Accessibility | | Outcomes Affordability | | Sustainability | | Total by Objective | | # of Total Units Brought to Property Standard | | Of the Total Units, the # occupied by Households <= 80% AMI | |
|-------------------------|------------------------------|-------------|------------------------|-------------------|----------------|-------------------|--------------------|-------------------|---|-------------------|---|-------------------|
| | Units | \$ | Units | \$ | Units | \$ | Units | \$ | Units | \$ | Units | \$ |
| Suitable Living | 0 | 0.00 | 0 | 0.00 | 10 | 116,016.45 | 10 | 116,016.45 | 10 | 116,016.45 | 10 | 116,016.45 |
| Decent Housing | 0 | 0.00 | 12 | 216,686.33 | 3 | 39,499.00 | 15 | 256,185.33 | 15 | 256,185.33 | 15 | 256,185.33 |
| Economic Opportunity | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Total by Outcome | 0 | 0.00 | 12 | 216,686.33 | 13 | 155,515.45 | 25 | 372,201.78 | 25 | 372,201.78 | 25 | 372,201.78 |