

**COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT**

**ATLANTIC COUNTY, NEW JERSEY  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
AND  
HOME CONSORTIUM PROGRAM**

**B-11-UC-34-0111  
M-11-DC-34-0229**

**FISCAL YEAR 2011  
(9/1/2011 THROUGH 8/31/2012)**

**PREPARED FOR:**  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
NEWARK, NJ

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## **Introduction/Executive Summary**

This Consolidated Annual Performance and Evaluation Report (CAPER) is for Atlantic County, New Jersey. Atlantic County is an entitlement community receiving Community Development Block Grant (CDBG) Program funds and HOME Investment Partnerships Program funds through the Atlantic County Consortium.

In 2011, Atlantic County prepared its third Five-Year Consolidated Plan (CP) for the program years 2011 through 2015. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. It combines the application and reports for the CDBG, HOME, ESG and HOPWA programs. Atlantic County, however, is only an entitlement under CDBG and HOME programs. Atlantic County was also administrator for the Town of Hammonton's entitlement CDBG program in FY 2011.

On an annual basis, Atlantic County submits an Action Plan containing the proposed activities outlining the use of CDBG funds and HOME Consortium funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The 2011 to 2015 CP laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. The following priorities will guide investment decisions for ACIA:

- **Rehabilitation of Existing Housing Stock:** Promote the rehabilitation and preservation of the County's existing housing stock. Objective: Assist 150 low- and moderate-income homeowners with housing rehabilitation over the next five years.
- **Expand Homeownership:** Utilize funds to provide downpayment and closing cost assistance to help families realize homeownership and acquire and rehabilitate vacant housing to be sold to lower income families. Objectives: (1) Assist 50 low- and moderate-income buyers purchase a home; (2) Assist CHDOs with development of 10 affordable homes for sale to low- and moderate-income buyers.
- **Expand Housing Stock for Low-Income Renter Households:** Provide subsidies, primarily through the HOME Program, to Community Housing Development Organizations to rehabilitate or newly construct rental units for households at or below 80 percent of MFI. Objective: Assist CHDOs with development of 24 affordable rental housing units over the next five years.
- **Homeless Activities:** Support the work of the Planning Committee of the Ten Year Plan to End Homelessness and the Continuum of Care Committee and its constituent agencies to provide supportive services and housing to the homeless population.

- Homeless Assistance: Create a single point of entry to prevent and end homelessness; develop a uniform assessment of all individuals and families entering the homeless system improve efficiency and effectiveness; develop and integrated support network to insure sustainability and create more affordable housing including permanent supportive housing.
- Homeless Prevention: Continue to support activities that prevent homelessness.
- Public Facilities: Support improvements to or construction of public facilities
- Support the development and improvement of facilities and services for senior citizens which allow them to continue to live independently.
- Develop and expand park and recreation opportunities in low-income areas.
- Rehabilitate, develop and expand neighborhood facilities, including ADA compliance.
- Infrastructure: Expand and improve the capacity of local municipalities to provide adequate water, sewer and storm drainage facilities, and streets and sidewalks. Promote handicap barrier removal in public facilities and sidewalks to ensure access and mobility for all of Atlantic County residents.
- Blight Mitigation: Promote the rehabilitation or demolition of vacant and underutilized structures that present a health and safety hazard to the community. Encourage rehabilitation when such structures have historic or cultural significance.
- Economic Development: Support activities that promote the growth of jobs that provide economic opportunity for low-income residents.

Annually, Atlantic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This annual report provides that review and analysis for the first year of the five years under the Five-Year CP prepared for 2011 to 2015.

During FY 2011, Atlantic County received CDBG and HOME funds and had program income as shown below.

<b>Funds Available in FY 2011</b>	
<b>Funding Source</b>	<b>Amount (\$)</b>
<b>Community Development Block Grant Program</b>	
• FY 2011 Entitlement	<b>1,186,474</b>
• Hammonton Entitlement	<b>146,503</b>
<b>HOME Investment Partnerships Program</b>	
• FY 2011 Entitlement	<b>678,142</b>
• Program Income	<b>25,000</b>
<b>Total</b>	<b>\$ 2,036,121</b>

Funds were allocated as shown on the table below. High priority activities to address the goals of the Consolidated Plan were addressed.

**FY 2011 Funding Allocation and National Objectives**

Priority	Project	Strategic Plan Priority Need Level	CDBG	HOME
<b><i>Goal Housing Needs – Expand Home Ownership Among Low Income Households</i></b>				
Assistance with Home Ownership	Atlantic Co. – Homebuyer Program	H		270,000
	CHDO	Housing construction	H	101,722
<b><i>Goal Housing Needs – Improve and Maintain Existing Housing</i></b>				
Owner Households	Atlantic Co. - Housing Rehabilitation Program (includes program income)	H		238,606
	Hamilton Township	H	73,824	
	Folsom Borough – Housing Rehabilitation Program	H	15,000	
	<b>Total Housing</b>		<b>88,824</b>	<b>610,328</b>
<b><i>Goal Public Facilities Needs – Support for Improvement and Construction of Public Facilities</i></b>				
Senior Centers	Galloway Twp. – Acquisition and Reconstruction of senior center 621 West White Horse Pike	H	144,824	
	Buena Vista Township – Senior Center	H	49,520	
	Atlantic County – improvements to county building in May's Landing	H	70,000	
Removal of Architectural Barriers	Weymouth Township – community center ADA building and parking lot	H	15,000	
	Corbin City – ADA city hall	H	15,000	
	City of Estell Manor – soccer complex walking path	H	15,000	
	City of Linwood – ADA – Wabash / bike path	H	20,128	
	Margate City – ADA bulkheads	H	35,065	
	Northfield City – ADA – walkway improvements	H	24,646	
	Longport – ADA improvements entrance ramp	H	15,000	
		<b>Total Public Facilities</b>		<b>404,183</b>
<b><i>Goal Infrastructure Needs – Improve, Maintain and Expand Infrastructure</i></b>				
Street Improvements	City of Brigantine – 8th Street between Brigantine and Bayshore Aves. Includes replacement of storm and sanitary sewer, ADA compliant ramps	H	57,827	
	Town of Hammonton – 12 <sup>th</sup> St. Improvements	H	117,204	
	Pleasantville – Walnut St improvements from Franklin to end	H	112,149	
	Somers Point – Sunny Ave. from Meyran Ave. to Shuman's alley to Harnerd Ave.	H	57,388	
	Ventnor – Rosbobough Ave. - Monmouth Ave. and Winchester Ave.	H	61,473	

Priority	Project	Strategic Plan Priority Need Level	CDBG	HOME
<i>Goal Infrastructure Needs – Improve, Maintain and Expand Infrastructure</i>				
Drainage Improvements	Mullica Township - Reading Ave. at Oak St. and between 24th and 23rd Ave. and at 21st and Columbia Road	H	27,379	
	Egg Harbor Township – West Avenue pump station	H	83,828	
	Buena Boro – Forest Grove Road storm water management near Central Ave.	H	27,261	
	<b>Total Infrastructure</b>		<b>544,509</b>	
<i>Goal Public Service Needs – Provide Public Service to Qualified Populations</i>				
Public Services	Absecon – Senior transportation service	H	28,867	
	<b>Total Public Services</b>		<b>28,867</b>	
<i>Goal Planning Needs – Support Planning and Administration of Community and Housing Development</i>				
Planning and Administration	Atlantic County Improvement Authority – planning and program administration	H	237,295	67,814
	Hammonton – Metro-City Administration	H	29,301	
	<b>Total Planning and Administration</b>		<b>266,596</b>	<b>67,814</b>
<b>Program Total</b>			<b>1,332,979</b>	<b>678,142</b>

**Table 1C Summary of Specific Objectives**

**Housing:**

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Housing Rehabilitation New housing construction Homebuyer Assistance	HOME CDBG NSP	2011	Housing units	45	59	28 %
			2012				%
			2013				%
			2014				%
			2015				%
	MULTI-YEAR GOAL				210		%

Decent Housing with Purpose of New or Improved Affordability (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 2.1	Rental Housing Development  Section 8 Rental Assistance	HOME LIHTC NSP Section 8	2011	Housing units	0	6	12 %
			2012				%
			2013				%
			2014				%
			2015				%
	MULTI-YEAR GOAL				50	6	%

Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	Not applicable		2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				

The Housing Rehabilitation goal was derived as follows:

- Approximately 30 units of single family owner occupied rehabilitation per year
- Approximately 10 units of new construction by CHDOs over 5 years
- Approximately 10 units per year of assistance for homebuyers

**Homeless:**

Specific Objectives		Sources of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 2.1	Single Point of Entry to prevent and end homelessness			People	1,000	0	%
	Uniform assessment			People	1,000	0	%
	Open and shared network			Not applicable			%
	Integrated support network			Not applicable			%
	Increase number of new PSH housing units	SHP		Housing Units	14	0	%
	Expand prevention efforts	ESG		Households	100	0	%

**Special Needs:**

Decent Housing with Purpose of New or Improved Affordability (DH-2)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH 2.1	Elderly Rental housing	HOME LIHTC	2011	Housing units	0	73	73 %
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				100

**Public Facilities:**

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number By year	Actual Number	Percent Completed	
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)</b>							
SL 1.1	Public Facilities Infrastructure Public Services	CDBG	2011	Number of improvements	17	12	14.1 %
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				85
<b>Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)</b>							
SL 2.1	None		2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)</b>							
SL 3.1	None		2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				



<b>Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)</b>							
<b>EO 1.1</b>	Commercial/Industrial rehabilitation or infrastructure	CDBG Sec 108	2011	Jobs Created	Multi-year	0	%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				20
<b>Economic Opportunity with Purpose of New or Improved Affordability (EO-2)</b>							
<b>EO 2.1</b>	None		2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
<b>Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)</b>							
<b>EO 3.1</b>	None		2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
<b>Neighborhood Revitalization (NR-1) – Not applicable</b>							

**Section I**  
**Program Narratives**

## I. Summary of Resources and Distribution of Funds

During the period from September 1, 2011 to August 31, 2012, Atlantic County resources for the period included:

Funding Source	Amount (\$)
<b>Community Development Block Grant Program</b>	
• FY 2011 Entitlement	1,186,474
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The anticipated program income for the HOME program was \$25,000. Actual receipt of Program Income for HOME was \$147,737.80. Matching resources for the HOME program funds included program income from housing rehabilitation loan repayments.

There was no CDBG program income received.

In addition, Atlantic County received McKinney funding for homeless programs through the Continuum of Care.

There were no tax credit allocations awarded in the county during FY 2011.

The Pleasantville Housing Development Corporation received an NSP 3 allocation from the State of New Jersey in the amount of \$1.5 million.

FY 2011 funds were committed to a range of activities in the participating municipalities in the County as shown on the table below.

### FY 2011 Activities

Priority	Project	Strategic Plan Priority Need Level	CDBG	HOME
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	Somers Point – Sunny Ave. from Meyran Ave. to Shuman's alley to Harnerd Ave.	H	57,388	
	Ventnor – Rosbobough Ave. - Monmouth Ave. and Winchester Ave.	H	61,473	
	Mullica Township - Reading Ave. at Oak St. and between 24th and 23rd Ave. and at 21st and Columbia Road	H	27,379	
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	<b>Total Infrastructure</b>		<b>544,509</b>	
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<b>Program Total</b>			<b>1,332,979</b>	<b>678,142</b>

## Geographic Distribution

Priority funding areas in Atlantic County include those where the percentage of low and moderate income (LMI) persons exceeds 45.1%.

During 2011, activities will be funded in communities with higher racial and Latino concentrations in the communities of:

- Absecon
- Galloway Township
- Egg Harbor Township
- Hammonton
- Hamilton Township
- Pleasantville

Atlantic County has become increasingly diverse since 1990. Between that year and 2009, the County’s percentage of minority residents increased from 14.9% to 26.8%. The minority share of the population grew during a time of population increase, as the County continued to gain White residents, although at a slower rate than it gained persons of other races.

In Atlantic County, diversity has also recently expanded within the non-White population. The percentage of Black residents has decreased slightly since 2000, although it increased since 1990. Additionally, there have been sizable increases in the number of Asian/Pacific Islanders, persons of “other” race, and persons of Hispanic ethnicity. Between 1990 and 2009, the following trends could also be noted:

- Atlantic County’s Black population increased by 6.3% and Black persons now represent a larger share of the total population than they did in 1990.
- In Atlantic County, Native Americans decreased in number from 372 in 1990 to 340 in 2009, a change of -8.6%.
- The number of Asian/Pacific Islanders more than tripled, increasing at the greatest rate among racial and ethnic groups (265.4%).
- Persons of “some other race,” increased by 255.7% in Atlantic County.

- “Persons of two or more races” was a new category in the 2000 Census. At that time, persons in this category comprised 2.2% of the total population of Atlantic County. This segment changed little, increasing to 2.3% of the County’s population in 2009.
- Persons of Hispanic origin<sup>1</sup> account for 12.9% of Atlantic County’s total population, an increase from 5.5% in 1990.

**Atlantic County: Population Trends by Race and Ethnic Origin, 1990 to 2009**

	1990		2000		2009		% Change 1990-2009
	#	%	#	%	#	%	
<b>Atlantic County</b>	<b>186,341</b>	<b>100.0%</b>	<b>212,035</b>	<b>100.0%</b>	<b>230,344</b>	<b>100.0%</b>	<b>23.6%</b>
White	158,622	85.1%	161,823	76.3%	168,631	73.2%	6.3%
Black	19,573	10.5%	26,642	12.6%	28,295	12.3%	44.6%
Amer. Indian/Alaska Native	372	0.2%	476	0.2%	340	0.1%	-8.6%
Asian/Pacific Islander	3,273	1.8%	8,648	4.1%	11,664	5.1%	256.4%
Some Other Race	4,501	2.4%	9,732	4.6%	16,009	7.0%	255.7%
Two or More Races*	N/A		4,714	2.2%	5,405	2.3%	14.7%
Hispanic	10,304	5.5%	20,622	9.7%	29,741	12.9%	188.6%

\* Data for Two or More Races was not available in 1990.

Source: 1990 Census SF1 (P1, P6, P8); Census 2000 SF1 (P1, P3, P4); 2005-2009 American Community Survey (B01003, B02001, B03001)

The following table presents population data for Atlantic County by race and ethnicity. The data is presented by municipality for all 230,344 Atlantic residents in 2009. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of a specific minority or ethnic group is 10 percentage points higher than in the County overall.

In Atlantic County, Black residents comprised 12.3% of the population. Therefore, an area of racial concentration includes census tracts where the percentage of Black residents is 22.3% or higher. Of the 22 total municipalities in Atlantic County (not including Atlantic City), five include census tracts that qualify using this definition. In the County, Asian/Pacific Islander residents comprised 5.1% of the population; therefore, an area of racial concentration includes census tracts where the percentage of Asian/Pacific Islander residents is 15.1% or higher. Of the 22 total municipalities in Atlantic County, two include census tracts that qualify using this definition. Further, persons of Hispanic ethnicity represent 12.9% of Atlantic County’s population. Therefore, an area of ethnic concentration would include census tracts of 22.9% or higher. Of the 22 total municipalities in Atlantic County, four include census tracts that qualify using this definition.

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<sup>1</sup> Hispanic origin is defined by the Census Bureau as “people whose origins are from Spain, the Spanish-speaking countries of Central or South America, the Caribbean, or those identifying themselves generally as Spanish, Spanish-American, etc. Origin can be viewed as ancestry, nationality, or country of birth of the person or person’s parents or ancestors prior to their arrival in the United States. Spanish/Hispanic/Latino people may be of any race.”

Atlantic County: Racial and Ethnic Concentrations by Municipality and Census Tract, 2009

	Census Tract	Total Population	White		Black		Asian/Pacific Islander		Other Race**		Hispanic	
			#	%	#	%	#	%	#	%	#	%
<b>Atlantic County</b>		<b>230,344</b>	<b>168,631</b>	<b>73.2%</b>	<b>28,295</b>	<b>12.3%</b>	<b>11,664</b>	<b>5.1%</b>	<b>21,754</b>	<b>9.4%</b>	<b>29,741</b>	<b>12.9%</b>
Absecon (city)	<b>Total</b>	<b>8,179</b>	<b>6,035</b>	<b>73.8%</b>	<b>914</b>	<b>11.2%</b>	<b>748</b>	<b>9.1%</b>	<b>482</b>	<b>5.9%</b>	<b>604</b>	<b>7.4%</b>
	102	5,809	5,002	86.1%	377	6.5%	214	3.7%	216	3.7%	193	3.3%
	103	2,370	1,033	43.6%	537	22.7%	534	22.5%	266	11.2%	411	17.3%
Brigantine (city)	<b>Total</b>	<b>12,701</b>	<b>10,903</b>	<b>85.8%</b>	<b>241</b>	<b>1.9%</b>	<b>765</b>	<b>6.0%</b>	<b>792</b>	<b>6.2%</b>	<b>1,034</b>	<b>8.1%</b>
	101.01	4,216	4,071	96.6%	66	1.6%	44	1.0%	35	0.8%	55	1.3%
	101.02	2,574	2,245	87.2%	15	0.6%	256	9.9%	58	2.3%	70	2.7%
	101.03	5,911	4,587	77.6%	160	2.7%	465	7.9%	699	11.8%	909	15.4%
Buena (borough)	113	3,749	2,741	73.1%	253	6.7%	18	0.5%	737	19.7%	1,111	29.6%
Buena Vista (township)	112.02	7,409	6,212	83.8%	752	10.1%	25	0.3%	420	5.7%	650	8.8%
Corbin City (city)	116*	4,771	4,306	90.3%	205	4.3%	43	0.9%	217	4.5%	204	4.3%
Egg Harbor (township)	<b>Total</b>	<b>44,596</b>	<b>30,936</b>	<b>69.4%</b>	<b>5,590</b>	<b>12.5%</b>	<b>3,292</b>	<b>7.4%</b>	<b>4,508</b>	<b>10.1%</b>	<b>6,043</b>	<b>13.6%</b>
	117.01	7,261	4,284	59.0%	902	12.4%	1,074	14.8%	1,001	13.8%	1,474	20.3%
	117.02*	3,529	1,630	46.2%	851	24.1%	205	5.8%	573	16.2%	656	18.6%
	118.01	9,144	7,597	83.1%	686	7.5%	158	1.7%	703	7.7%	726	7.9%
	118.02	14,163	10,323	72.9%	1,431	10.1%	1,226	8.7%	1,183	8.4%	1,571	11.1%
	118.03	4,718	4,054	85.9%	228	4.8%	260	5.5%	176	3.7%	515	10.9%
	120*	4,006	1,306	32.6%	1,492	37.2%	349	8.7%	859	21.4%	1,038	25.9%
	126.01*	1,775	1,742	98.1%	0	0.0%	20	1.1%	13	0.7%	63	3.5%
Egg Harbor City (city)	106	4,404	3,099	70.4%	737	16.7%	31	0.7%	537	12.2%	943	21.4%
Estell Manor (city)	116*	4,771	4,306	90.3%	205	4.3%	43	0.9%	217	4.5%	204	4.3%
Folsom (borough)	112.01	1,804	1,704	94.5%	42	2.3%	7	0.4%	51	2.8%	58	3.2%
Galloway (township)	<b>Total</b>	<b>40,562</b>	<b>29,250</b>	<b>72.1%</b>	<b>5,251</b>	<b>12.9%</b>	<b>3,246</b>	<b>8.0%</b>	<b>2,545</b>	<b>6.3%</b>	<b>3,676</b>	<b>9.1%</b>
	104.01	4,789	4,134	86.3%	388	8.1%	147	3.1%	120	2.5%	195	4.1%
	104.02	8,352	7,132	85.4%	663	7.9%	176	2.1%	381	4.6%	727	8.7%
	104.03	5,386	3,232	60.0%	634	11.8%	1,262	23.4%	258	4.8%	319	5.9%
	105.01*	5,929	5,305	89.5%	363	6.1%	127	2.1%	134	2.3%	204	3.4%
	105.03	5,855	2,857	48.8%	1,748	29.9%	594	10.1%	656	11.2%	969	16.5%
	105.04	6,722	4,960	73.8%	604	9.0%	735	10.9%	423	6.3%	606	9.0%
	117.02*	3,529	1,630	46.2%	851	24.1%	205	5.8%	573	16.2%	656	18.6%
Hamilton (township)	<b>Total</b>	<b>24,201</b>	<b>15,821</b>	<b>65.4%</b>	<b>5,024</b>	<b>20.8%</b>	<b>934</b>	<b>3.9%</b>	<b>2,422</b>	<b>10.0%</b>	<b>3,111</b>	<b>12.9%</b>
	114.01	3,967	3,613	91.1%	66	1.7%	57	1.4%	231	5.8%	288	7.3%
	114.02	13,690	7,581	55.4%	3,390	24.8%	743	5.4%	1,976	14.4%	2,606	19.0%
	115	6,544	4,627	70.7%	1,568	24.0%	134	2.0%	215	3.3%	217	3.3%
Hammonton (town)	<b>Total</b>	<b>13,445</b>	<b>10,602</b>	<b>78.9%</b>	<b>759</b>	<b>5.6%</b>	<b>467</b>	<b>3.5%</b>	<b>1,617</b>	<b>12.0%</b>	<b>2,276</b>	<b>16.9%</b>
	108	2,860	1,914	66.9%	132	4.6%	53	1.9%	761	26.6%	777	27.2%
	109	5,864	4,665	79.6%	483	8.2%	369	6.3%	347	5.9%	502	8.6%
	110	2,199	1,800	81.9%	130	5.9%	45	2.0%	224	10.2%	303	13.8%
	111	2,522	2,223	88.1%	14	0.6%	0	0.0%	285	11.3%	694	27.5%
Linwood (city)	<b>Total</b>	<b>7,498</b>	<b>6,676</b>	<b>89.0%</b>	<b>99</b>	<b>1.3%</b>	<b>398</b>	<b>5.3%</b>	<b>325</b>	<b>4.3%</b>	<b>358</b>	<b>4.8%</b>
	125.01	2,682	2,100	78.3%	84	3.1%	276	10.3%	222	8.3%	217	8.1%
	125.02	1,487	1,357	91.3%	0	0.0%	76	5.1%	54	3.6%	0	0.0%
	126.01*	1,775	1,742	98.1%	0	0.0%	20	1.1%	13	0.7%	63	3.5%
	126.02*	1,554	1,477	95.0%	15	1.0%	26	1.7%	36	2.3%	78	5.0%
Longport (borough)	129	1,161	1,136	97.8%	4	0.3%	14	1.2%	7	0.6%	11	0.9%

cont'd

	Census Tract	Total Population	White		Black		Asian/Pacific Islander		Other Race**		Hispanic	
			#	%	#	%	#	%	#	%	#	%
<b>Margate City (city)</b>	<b>Total</b>	<b>8,525</b>	<b>8,360</b>	<b>98.1%</b>	<b>60</b>	<b>0.7%</b>	<b>61</b>	<b>0.7%</b>	<b>44</b>	<b>0.5%</b>	<b>373</b>	<b>4.4%</b>
	130	4,549	4,482	98.5%	41	0.9%	26	0.6%	0	0.0%	169	3.7%
	131	3,976	3,878	97.5%	19	0.5%	35	0.9%	44	1.1%	204	5.1%
<b>Mullica (township)</b>	107	6,046	4,659	77.1%	468	7.7%	111	1.8%	808	13.4%	1,090	18.0%
<b>Northfield (city)</b>	<b>Total</b>	<b>7,911</b>	<b>7,058</b>	<b>89.2%</b>	<b>78</b>	<b>1.0%</b>	<b>127</b>	<b>1.6%</b>	<b>648</b>	<b>8.2%</b>	<b>0</b>	<b>0.0%</b>
	123.02	3,127	2,648	84.7%	24	0.8%	37	1.2%	418	13.4%		0.0%
	124.01	2,718	2,491	91.6%	54	2.0%	0	0.0%	173	6.4%		0.0%
	124.02	2,066	1,919	92.9%	0	0.0%	90	4.4%	57	2.8%		0.0%
<b>Pleasantville (city)</b>	<b>Total</b>	<b>19,204</b>	<b>5,214</b>	<b>27.2%</b>	<b>8,650</b>	<b>45.0%</b>	<b>591</b>	<b>3.1%</b>	<b>4,749</b>	<b>24.7%</b>	<b>5,804</b>	<b>30.2%</b>
	119	6,825	1,500	22.0%	3,715	54.4%	64	0.9%	1,546	22.7%	2,207	32.3%
	120*	4,006	1,306	32.6%	1,492	37.2%	349	8.7%	859	21.4%	1,038	25.9%
	121	3,519	1,705	48.5%	917	26.1%	57	1.6%	840	23.9%	889	25.3%
	122	4,854	703	14.5%	2,526	52.0%	121	2.5%	1,504	31.0%	1,670	34.4%
<b>Port Republic (city)</b>	105.01*	5,929	5,305	89.5%	363	6.1%	127	2.1%	134	2.3%	204	3.4%
<b>Somers Point (city)</b>	<b>Total</b>	<b>12,963</b>	<b>10,860</b>	<b>83.8%</b>	<b>951</b>	<b>7.3%</b>	<b>375</b>	<b>2.9%</b>	<b>777</b>	<b>6.0%</b>	<b>1,314</b>	<b>10.1%</b>
	126.02*	1,554	1,477	95.0%	15	1.0%	26	1.7%	36	2.3%	78	5.0%
	127.01	3,611	3,283	90.9%	14	0.4%	132	3.7%	182	5.0%	554	15.3%
	127.02	2,168	1,838	84.8%	119	5.5%	65	3.0%	146	6.7%	91	4.2%
	128.01	3,806	2,603	68.4%	661	17.4%	152	4.0%	390	10.2%	426	11.2%
	128.02	1,824	1,659	91.0%	142	7.8%	0	0.0%	23	1.3%	165	9.0%
<b>Ventnor City (city)</b>	<b>Total</b>	<b>12,349</b>	<b>9,214</b>	<b>74.6%</b>	<b>575</b>	<b>4.7%</b>	<b>1,011</b>	<b>8.2%</b>	<b>1,549</b>	<b>12.5%</b>	<b>2,148</b>	<b>17.4%</b>
	132	5,778	3,999	69.2%	199	3.4%	783	13.6%	797	13.8%	1,305	22.6%
	133	6,571	5,215	79.4%	376	5.7%	228	3.5%	752	11.4%	843	12.8%
<b>Weymouth (township)</b>	116*	4,771	4,306	90.3%	205	4.3%	43	0.9%	217	4.5%	204	4.3%

\* These census tracts are partially within the municipality. Population figures for these areas may be higher than actual numbers, as some municipalities may share census tracts, but lack a quantitative breakdown of discrete populations in each area.

\*\* Other Race includes the Census categories of Some Other Race Alone, American Indian and Native Alaskan Alone, and Two Or More Races

Source: 2005-2009 American Community Survey (B01003, B02001, B03001)

The locations of areas of racial concentration in Atlantic County are illustrated in the following map. Since each community is funded each year, activities may be located in areas of racial or ethnic concentration.



## II. General CAPER Narratives

### A. A. Assessment of the Three to Five Year Goals and Objectives

The table below also shows the cumulative accomplishments compared to the five year goals.

#### FY 2011 CAPER Linkages to Five-Year CP Goals and Objectives

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Housing	<ul style="list-style-type: none"> <li>▪ Preserve housing through rehabilitation.</li> </ul>	<p>Atlantic County Housing Rehabilitation Program - home improvement program, 100% interest free deferred loan repayable at time of sale.</p> <p><u>Five-Year Goal: 250 units</u>                      50 Ext. Low (up to 30% of MFI)                      100 Very Low (31 to 50% MFI)                      100 Low (51 to 80% MFI)</p> <p>HOME funds were available County-wide outside of Atlantic City. CDBG and Small Cities funds were available in select municipalities.</p>	<ul style="list-style-type: none"> <li>▪ During FY 2011, \$331,476 in HOME funds for County-wide rehabilitation and completed 17 rehabs. HOME matching funds in the amount of \$147,737 was expended and completed 21 rehabs. No CDBG funds were expended in FY 2011.</li> </ul> <p>During the year a total of 38 housing units were rehabilitated.</p> <ul style="list-style-type: none"> <li>▪ Income of the HOME assisted housing units was as follows:                          0-30%- 2                          31-50% - 6                          51-60% - 2                          61-80% - 7</li> </ul> <p>Income of participants using the matching funds                          0-30%- 4                          31-50% - 11                          51-80% - 6</p>	<p>Five Year goal: 150 units                      Cumulative rehabilitation This is the first CAPER for the period 2011-2015:</p> <p>Cumulative accomplishments:</p> <ul style="list-style-type: none"> <li>▪ Income of the HOME assisted housing units was as follows: units                          30% - 2                          31-50% - 6                          51-60% - 2                          61-80% - 7</li> <li>• Income of participants using the matching funds                          0-30%- 4                          31-50% - 11                          51-80% - 6</li> </ul>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
	<ul style="list-style-type: none"> <li>▪ Support Home Ownership.</li> </ul>	<p>Homebuyer Assistance Program - First time homebuyers provided a deferred loan of up to \$20,000 to assist with closing costs and down payment funds. Loans under \$15,000 are forgiven after five years and ten years for \$15,000 to \$20,000 loans based on a sharing of net proceeds.</p> <p><u>Five-Year Goal: 60 units</u>  0 - Ext. Low (30% MFI)  25 - Very Low (50% MFI)  35 - Low (80% MFI)</p> <p>Funds can be used County-wide outside of Atlantic City.</p>	<p>In 2011, funding in support of homeownership in the amount of \$300,000 in HOME funds was allocated. Assistance was provided to 21 first-time homeowners. During 2011, \$301,516.79 was used for assistance to 21 homebuyers.</p> <ul style="list-style-type: none"> <li>▪ Income of assisted households was as follows.  0-30% MFI - 0  31-50% MFI - 5  51-60% MFI - 1  61-80% MFI - 15</li> </ul>	<p>Five Year goal: 60 units</p> <p>Cumulative rehabilitation This is the first CAPER for the period 2011-2015: 21</p> <ul style="list-style-type: none"> <li>▪ Income of assisted households was as follows.  0-30% MFI - 0  31-50% MFI - 5  51-60% MFI - 1  61-80% MFI - 15</li> </ul>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
	<ul style="list-style-type: none"> <li>▪ Support Home Ownership.</li> </ul>		<p>Funding in the amount of \$ 101,722 was allocated to CHDO activities for FY 2011. These funds will be committed to Habitat for Humanity to construct 2 new units. Work is underway.</p>	<p>Funds committed to Habitat for Humanity.</p>
	<ul style="list-style-type: none"> <li>▪ Develop new affordable rental housing.</li> </ul>	<p>New Construction or substantial rehabilitation of units with emphasis on elderly and special needs households.</p> <p><u>Five-Year Goal: 20 units</u>  10 - Ext. low (30% MFI)  10 - V. Low (50% MFI)</p>	<p>The Pleasantville Housing and Redevelopment Corporation was awarded CHDO funds (2009 and 2010) to undertake NSP 1 activities and rehabilitate 4 rental units. These were underway in FY 2011.</p> <p>The Camden Diocese completed the housing development at St. Peters with 73 units for senior citizens, six of which were HOME assisted units.</p> <p>Income of assisted households was as follows.  0-30% MFI - 5  31-50% MFI - 1  51-60% MFI - 0  61-80% MFI - 0</p> <p>A CHDO Loan was made to CARING to conduct a feasibility analysis of converting an old school to rental housing.</p>	<p>Four (4) rental units are underway by the Pleasantville Housing and Redevelopment Corporation</p> <p>The Camden Diocese completed the housing development at St. Peters with 73 units for senior citizens, 6 of which were HOME assisted.</p> <p>Income of assisted households was as follows.  0-30% MFI - 5  31-50% MFI - 1  51-60% MFI - 0  61-80% MFI - 0</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Homeless	<ul style="list-style-type: none"> <li>▪ Provide housing and services to address needs of homeless and to prevent homelessness.</li> </ul>	<p>The Continuum of Care committee is the lead agency for preparation of the Continuum of Care Plan for the Homeless in Atlantic County. Goals include:</p> <p>Permanent Housing for Substance Abusing Individuals.            Permanent Housing for Mentally Ill Individuals.            Permanent housing for Mentally Ill and Chemically Addicted Individuals.            Transitional Housing.</p>	<p>No CDBG or HOME funds were used to fund activities in 2011.</p>	<p>The County has not received CDBG or HOME funding requests in support of the goal.</p> <p>Atlantic County continues to participate in the Continuum of Care process. CDBG funds are used to fund staff participating in planning process. The COC Planning Committee continues to meet to address homeless issues. Narrative in Part II,1,d provides additional detail.</p>
Persons with Special Needs	<ul style="list-style-type: none"> <li>▪ Supportive Housing for Persons with Special Needs</li> </ul>	<ul style="list-style-type: none"> <li>▪ Support projects that provide supportive housing and services for persons with special needs</li> </ul>	<ul style="list-style-type: none"> <li>▪ No new CDBG or HOME funds were used to fund activities in 2011.</li> </ul> <p>CARING, Inc. was provided a CHDO Loan as described under the rental goal to explore the feasibility of creating additional housing.</p>	<p>The 73 elderly units created by the Camden Diocese serve a special needs population.</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Public Facilities	<ul style="list-style-type: none"> <li>▪ Improve and expand public facilities and services that serve low income persons.</li> </ul>	Public Facility Improvements	<p>The activities funded in 2011 are shown by project type.</p> <p>During 2011, the following projects were funded.</p> <ul style="list-style-type: none"> <li>• Atlantic County – ADA improvements to county buildings \$ 70,000</li> <li>• Corbin City – ADA City Hall \$15,000</li> <li>• Longport – ADA Municipal Building \$7,500</li> </ul>	<p>Each community is allocated funds to undertake projects of community importance.</p> <p>During 2011 the following projects were completed:</p> <ul style="list-style-type: none"> <li>• Atlantic County Extension Services building ADA Access \$92,557.76</li> </ul>
		<ul style="list-style-type: none"> <li>▪ Senior Centers</li> </ul>	<ul style="list-style-type: none"> <li>▪ Galloway Twp. – Rehabilitation of senior center \$144,824</li> <li>▪ Buena Vista Twp. Senior Center improvements \$49,520</li> </ul>	<ul style="list-style-type: none"> <li>▪ Senior project in Galloway Twp. completed \$1,059,404. Final invoices pending FY 2012 funding.</li> </ul>
		<ul style="list-style-type: none"> <li>▪ Community Center</li> </ul>	<ul style="list-style-type: none"> <li>• Weymouth Township – ADA community center bathrooms \$ 15,000</li> </ul>	<ul style="list-style-type: none"> <li>• Buena Vista Township community center improvements \$63,072.52</li> </ul>
		<ul style="list-style-type: none"> <li>▪ Parks and Recreation</li> </ul>	<ul style="list-style-type: none"> <li>• Linwood – ADA Wabash Avenue \$24,898</li> <li>• Estelle Manor - walking path ADA \$15,000</li> </ul>	<ul style="list-style-type: none"> <li>• Northfield ADA Birch Grove \$53,560</li> <li>• Buena Borough – improvements completed at Bruno Mellini Park \$33,679.55</li> <li>• Linwood – ADA Wabash Avenue Bike path Phase IV completed - \$24,898</li> </ul>
		<ul style="list-style-type: none"> <li>▪ Non-residential Historic Preservation</li> </ul>	<ul style="list-style-type: none"> <li>▪ No activities funded in 2011</li> </ul>	No projects were completed
		Demolition	<ul style="list-style-type: none"> <li>▪ No activities funded in 2011</li> </ul>	No projects were completed
		Other blight removal activities	<ul style="list-style-type: none"> <li>▪ No activities funded in 2011</li> </ul>	No projects were completed

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Infrastructure	<ul style="list-style-type: none"> <li>▪ Improving and expanding infrastructure</li> </ul>	Infrastructure improvements	As with public facilities, each community may designate a project of local significance. :	Projects completed in FY 2011 from prior year funding included:
		<ul style="list-style-type: none"> <li>• Street Reconstruction</li> </ul>	<ul style="list-style-type: none"> <li>• City of Brigantine – 8<sup>th</sup> Street - \$57,827</li> <li>• Egg Harbor Twp – Street improvements Farr, Foster, North and South \$83,828</li> <li>• Hammonton – 12<sup>th</sup> Street \$117,204</li> <li>• Pleasantville – Walnut Street - \$112,149</li> <li>• Somers Point – Sunny Ave. \$57,388</li> <li>• Ventnor – Rosbobough Ave. \$61,473</li> </ul>	<ul style="list-style-type: none"> <li>• Hammonton – 12<sup>th</sup> Street \$117,204</li> <li>• Somers Point – Sunny Ave. \$57,388</li> <li>• Ventnor – Rosbobough Ave. \$61,473</li> <li>• Pleasantville – Park Ave. \$111,527.50</li> <li>• Egg Harbor Twp – Street improvements Farr, Foster, North and South \$83,828</li> </ul>
		<ul style="list-style-type: none"> <li>• Sewer/Water Improvements</li> </ul>	<ul style="list-style-type: none"> <li>• No projects were funded in FY 2011</li> </ul>	No project completions during period
		<ul style="list-style-type: none"> <li>• Storm Drainage Improvements</li> </ul>	<ul style="list-style-type: none"> <li>• Mullica Township – Reading Ave. \$27,379</li> <li>• Egg Harbor Twp. West Ave pump Station \$83,828 (CANCELLED)</li> <li>• Buena Boro – Forest Grove Road storm water - \$33,721</li> </ul>	No project completions during period
		<ul style="list-style-type: none"> <li>• Sidewalk Improvements</li> </ul>	<ul style="list-style-type: none"> <li>• Margate City – ADA bulkheads \$35,065</li> <li>• Northfield City – ADA – walkway improvements \$24,646</li> </ul>	<ul style="list-style-type: none"> <li>• Absecon – hand handicap curb ramps \$35,420.50</li> <li>• Margate City – ADA bulkhead handicap access on Cleremont and Barclay \$56,050</li> </ul>
Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Public Services	<ul style="list-style-type: none"> <li>▪ Support agencies and groups that provide services to low income households.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Absecon – Senior transportation service \$28,867</li> </ul>	<ul style="list-style-type: none"> <li>▪ Bus providing transportation for community residents in Absecon</li> </ul>

**Cumulative Accomplishments: Priority Community Development Activities – HUD Table 2B**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act*</b>	<b>Yr. 2011 Accomplishments</b>	<b>Yr. 2012 Accomplishments</b>	<b>Yr. 2013 Accomplishments</b>	<b>Yr. 2014 Accomplishments</b>	<b>Y 2015 Accomplishments</b>	<b>TOTAL</b>
Acquisition of Real Property							
Disposition							
Clearance and Demolition	5						
Clearance of Contaminated Sites							
Code Enforcement							
Public Facility (General)							
Senior Centers	2	1					
Handicapped Centers							
Homeless Facilities	1						
Youth Centers							
Neighborhood Facilities	6	1					
Child Care Centers							
Health Facilities							
Mental Health Facilities							
Parks and/or Recreation Facilities	10	3					
Parking Facilities	1						
Tree Planting							
Fire Stations/Equipment	1						
Abused/Neglected Children Facilities							
Asbestos Removal							
Non-Residential Historic Preservation							
Other Public Facility Needs	10	1					
Infrastructure (General)							
Water/Sewer Improvements	10						
Street Improvements	20	5					
Sidewalks	20	2					
Solid Waste Disposal Improvements							
Flood Drainage Improvements	10						
Other Infrastructure							
Public Services (General)		0					
Senior Services	10	1					
Handicapped Services							
Legal Services							
Youth Services							
Child Care Services							
Transportation Services							
Substance Abuse Services							
Employment/Training Services							
Health Services							
Lead Hazard Screening							
Crime Awareness							
Fair Housing Activities							
Tenant Landlord Counseling							
Other Services							
Economic Development (General)							
C/I Land Acquisition/Disposition	1						
C/I Infrastructure Development	5						
C/I Building Acq/Const/Rehab							
Other C/I							
ED Assistance to For-Profit							
ED Technical Assistance							
Micro-enterprise Assistance	2						
Other							

**Annual Housing Completion Goals**  
(Table 3B)

Grantee Name: Atlantic County Program Year: 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	5 (CoC)	5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	73	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		73	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		6	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	0	79	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	2	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	25	38	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	15	21	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	42	59	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	2	73	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	25	44	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	15	21	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	42	138	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	0	79	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	42	59	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	42	138	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number



**b. Affirmatively Furthering Fair Housing**

The Atlantic County Improvement Authority completed an update of the *Fair Housing Analysis* in FY 2012.

Impediments identified in the *Fair Housing Analysis* were as follows.

- Need for more focus on fair housing laws by Atlantic County officials and housing service providers.
- Continued outreach and education to inform the community about fair housing laws.
- Need to continue addressing the shortage of affordable housing, which tends to impact members of the protected classes to a greater degree, thereby limiting their housing choice.

To address the identified impediments, recommendations developed by Atlantic County include:

- Update *Fair Housing & Housing Assistance Information* book.
- Promote the awareness of the *Fair Housing & Housing Assistance Information* book by means of the Atlantic County website, publication of an annual notice in local newspapers and posting information at organizations that serve the low income in Atlantic County. The staff will meet with organizations that are involved in housing including the Board of Realtors, Total Living Center, and Cape-Atlantic Legal Services. The County provides access to the five Family Centers in the County to Cape-Atlantic Legal Services to provide legal services to residents.
- While the County does not do zoning, the Atlantic County Planning Department does review municipal ordinances, site plans and Subdivision Ordinances to determine regional impacts. The material will be reviewed for consistency with fair housing goals as well and meet with local planners to discuss impediments to fair housing that may arise.
- Work with the Board of Realtor's to improve fair housing compliance, listing accessibility as an improvement on units for sale or rent, and encouraging female and minority individuals to enter the real estate business.
- Outreach to rental property owners to encourage awareness of fair housing requirements.
- Outreach to lenders to work with borrowers on credit history and credit repair.
- Continue to expend federal and local resources to make affordable and rehabilitated housing available to low income households.

To address the affordable housing shortage, Atlantic County promoted fair housing by:

Providing assistance for housing activities, including offering funds to CHDO's along with technical assistance to expand the supply of affordable housing. During the FY 2011, owner households received assistance with housing rehabilitation and assistance with purchasing units.

Camden Diocese completed construction on a 73 unit building for elderly residents and Pleasantville Housing Development Co. has 4 units of affordable rental housing underway.

The Atlantic County Improvement Authority Office of Community Development has available a *Fair Housing & Assistance Information* brochure.

During 2011, assistance with rehabilitation and home purchases reached 59 households. The racial composition of those households is described below:

**Rehabilitation and First time Homebuyers**

Racial/Ethnic Composition	Rental Housing	Homeownership	Housing Rehabilitation
White	4	16	14
Black/ African American	1	4	2
Asian	0	1	0
Black/African American and White	0		1
6. Other multi-racial	1		0
<b>TOTAL</b>	<b>6</b>	<b>21</b>	<b>17</b>
Hispanic *	1	10	1
	* included by race – Hispanic is not a race		

**c. Affordable Housing**

During the reporting period of September 1, 2011 through August 31, 2012, Atlantic County continued the implementation of housing programs that preserve and expand the supply of affordable housing. The total accomplishments for the various activities are shown in the previous table. Specific activities are shown on the IDIS Activity report in Part III of this CAPER.

Progress toward meeting goals:

- Preservation of the Housing Stock

*Planned Goal: The Consolidated Plan projected 150 owner households would be assisted with rehabilitation during the five-year period.*

Progress toward meeting the goal:

In FY 2011, Atlantic County assisted 38 low and moderate income households with rehabilitation. Atlantic County's Housing Rehabilitation Program provides a 100 percent interest free deferred loan

repayable at time of sale. The primary funding source is HOME funds. Additionally, some of the municipalities will use CDBG funds from Atlantic County to assist with housing rehabilitation.

All households receive a grant to fund the cost of work related to the Lead-based Paint Hazard Reduction program.

Cumulative Progress:

FY 2011 is the first year of the five year cycle. Thirty-eight (38) housing units were rehabilitated.

- Home Ownership

*Planned Goal: The Consolidated Plan established the five-year goal of assisting 60 households with home ownership assistance, either through the acquisition and resale of rehabilitated properties or direct home ownership assistance.*

Progress toward meeting the goal:

First-time home buyers are provided with assistance to purchase a home. The County provides households with a deferred loan of up to \$15,000. Loans are forgiven after the period of affordability has expired. Households are eligible to receive up to \$15,000 for down payment and closing and rehabilitation of the unit that is purchased. In FY 2011, 21 households were provided down payment and closing cost assistance.

New housing construction has been supported by the County. Funding has been provided to non-profit sponsors to construct homes for sale to lower income buyers at affordable rates. During 2010, Pleasantville Housing and Redevelopment Corporation started rehabilitation of 3 homebuyers units. These units were still underway in FY 2011 and expected to be sold in 2012.

Cumulative progress:

FY 2011 is the first year of the five year cycle. Twenty-one (21) households received assistance with homeownership.

- Develop New Affordable Rental Housing.

*Planned Goal: The Consolidated Plan established the five-year goal of creation of up to 50 rental housing units, which likely will be for senior citizens or other special needs populations.*

Progress toward meeting the goal:

During 2011, the St. Peter's Senior Center in Pleasantville by the Camden Diocese was completed. This project resulted in the creation of 73 new elderly housing units, of which 6 were HOME assisted.

The Pleasantville Housing and Redevelopment Corporation has the rehabilitation of 4 rental housing units underway. These were vacant, deteriorated and foreclosed homes that are now occupied by low income households. Neighborhood Stabilization Program (NSP) funds were also used in the project.

The NSP activity is a spin-off of the Pleasantville Housing Authority HOPE VI funded development called the “New Hope Community”. The planned demolition of Woodland Terrace resulted in the creation of 57 rental units scattered throughout Pleasantville and 12 homeownership units. The reuse of the site resulted in the creation of 71 new rental units and 9 for-sale units.

A CHDO loan was provided to CARING, Inc. to study the feasibility of creation of new rental housing in a former school building.

Cumulative Progress:

**Priority Housing Needs/Investment Plan Table**

(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal</b>	<b>Yr. 2011 Actual</b>	<b>Yr. 2012 Actual</b>	<b>Yr. 2013 Actual</b>	<b>Yr. 2015 Actual</b>	<b>Year 2015 Actual</b>	<b>Yr. 5 Actual</b>
<b>Renters</b>	50						
0 - 30 of MFI		5					
31 - 50% of MFI		1					
51 - 80% of MFI							
<b>Owners</b>	210						
0 - 30 of MFI	25	6					
31 - 50 of MFI	70	25					
51 - 80% of MFI	115	28					
<b>Homeless*</b>							
Individuals	50	0					
Families	50	0					
<b>Non-Homeless Special Needs</b>							
Elderly	100	73					
Frail Elderly							
Severe Mental Illness							
Physical Disability							
Developmental Disability							
Alcohol or Drug Abuse							
HIV/AIDS							
Victims of Domestic Violence							
*homeless beds based on Housing Inventory chart from Continuum of Care, May 2012							
Total (Sec. 215 and other)							
Total Sec. 215		101	99	78	51	100	429
<b>215 Renter</b>		9	4	8	12	30	63
<b>215 Owner</b>		92	99	78	51	70	390

\* Homeless individuals and families assisted with transitional and permanent housing

#### **d. Continuum of Care**

In 2012, Atlantic County completed the development of a Plan to End Homelessness. The lead entity for the planning process was the United Way. The process was very participatory and included representation from business, social services, local and state government and interested citizens.

Annually the Continuum of Care Committee prepares the COC application of funds to HUD. The COC Committee is comprised of representatives from homeless shelters and most social services agencies in the County. In developing the COC application for HUD funding, the Committee meets regularly throughout the year. To develop the COC application, the Committee reviewed systems gaps, shared concerns, reviewed the statistical data that is collected annually, and recommended programs to fill the unmet needs. Before the Committee presented its COC to the governing officials in Atlantic County and Atlantic City, the draft COC was reviewed by the Comprehensive Emergency Assistance Systems (CEAS) and the Human Services Advisory Board (HSAC). CDBG funds are used to cover the costs of staff participating in the continuum of care process and engagement of a consultant.

The Social Services for the Homeless Committee is engaged in improvements to the continuum of services for the homeless. Activities have been directed toward expanding outreach to the unsheltered homeless through expanded street contact and better preparation for the winter months. The “Getting Ready for Winter” meetings help agencies prepare for contact with unsheltered homeless. Street outreach expanded from one to two teams several days per week.

Additionally, communicating with the street homeless through outreach and the provision of accessible mental health and primary health services has been expanded. The Division on Mental Health Services funds partial care acute mental health services at the Rescue Mission. HHS funding was secured for a primary care clinic at the Rescue Mission. The Jewish Family Services and PATH Team and their collaborating partners, expanded from one team to two teams of street outreach workers. Creating a link between the nurse Practitioners from the health clinic to the street outreach teams on a regular basis to bring primary care to unsheltered homeless has also been accomplished.

The Rescue Mission provides housing placement services so that households could find housing in a timely manner.

There are 13 Shelter Plus Care housing certificates awarded to the State on behalf of the County via the 1998 for the Shelter Plus Care Initiative and renewed annually. The use of this essential service assists in accommodating homeless persons with severe and profound disabilities and impacted on the number of chronically homeless individuals. Funding for FY 2009 was approved for the Jewish Family Services/Collaborative Support Program to provide permanent supportive housing units for chronically homeless persons with disabilities. This program began providing 5 additional homeless individuals with rental assistance which in the fall 2011. Covenant House was awarded funds to create 5 units of permanent supportive housing for individuals and mothers and children in the FY 2010 round. This service has not yet been initiated.

Additionally, through funds from a private non-profit group, a drop-in center for severely and persistently mentally ill homeless women in Atlantic County was established. While this facility

provides no housing, it functions as a drop-in center to engage clients who have been very resistant to utilizing mainstream mental health resources. Its current location is in the basement of a local church in Atlantic City.

In January 2007, Career Opportunity Development, Inc. began operation of a Permanent Supportive housing program for 4 persons with mental illness who are homeless. This program helps individuals achieve stability and self-sufficiency. The program sought and was granted a renewal in 2009.

Covenant House began operation of a Permanent supportive housing program for youth who are homeless. The transitional housing program formerly operated was replaced with the new permanent housing program. This program houses and provides services to 20 homeless young adults age 18 to 24. Covenant House also received a grant to provide permanent supportive housing to young women with children. This program will begin in late 2012.

Beginning in 2005, the NJ Department of Community Affairs initiated a State-wide HMIS system. Atlantic County is a participant in this system. The system allows better tracking of the chronically homeless and the underlying issues.

Funds for homeless prevention and rapid re-housing were received in 2009 as part of the stimulus program. Atlantic County received \$545,890. This program was completed in June 2012. There were 49 households assisted to prevent homelessness and another 16 moved to permanent housing after becoming homeless.

**e. Other Actions**

***i. Obstacles in meeting under-served needs***

There are no institutional obstacles for meeting the needs. Atlantic County continues to look for ways to meet the housing, services and facilities needs of low-income households. Affordable housing in the County is limited. A number of efforts are underway to try to meet the need for affordable housing.

Obstacles are related to sufficiency of resources. The County lacks funding for increased levels of housing and services to the low income population.

***ii. Foster and Maintain Affordable Housing***

As described in the previous sections, Atlantic County has a number of initiatives underway to preserve and expand the supply of affordable housing. The activities include:

- Homeowner housing rehabilitation.
- Funding assistance to low income first-time homebuyers
- Development of new or rehabilitation of affordable rental housing and homeowner housing

Atlantic County Improvement Authority Office of Community Development works closely with the Atlantic County Department of Public Health in areas related to water tests on new wells, well

contamination, health problems created by malfunctioning septic systems, and reduction of lead-based paint hazards.

As an entitlement, the consistency of the funding provided to Atlantic County will allow us to develop and expand our capacity to identify and address additional unmet needs.

**iii. Institutional Structure**

The Atlantic County Improvement Authority, Office of Community Development, is the lead agency in implementing the Consolidated Plan, the five-year strategic plan and annual Action Plans. The staff works closely with local social service agencies and other County agencies and committees to meet the needs of low-income residents, reduce substandard housing conditions and maintain and expand the affordable housing stock.

**iv. Improve Public Housing Management and Resident Initiatives**

There is no County public housing agency. There are two public housing agencies in municipalities outside of Atlantic City.

- The Buena Housing Authority administers one 60-unit elderly housing development. The Buena Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.
- The Pleasantville Housing Authority manages three developments containing 140 units at two developments for the elderly. The Pleasantville Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.

The Pleasantville Housing Authority used a HOPE VI grant in the amount of \$13,446,700. The HOPE VI funds leveraged at least an additional \$19 million in public and private funds to complete the revitalization of Woodland Terrace, a public housing development. The project included demolition of the 104 unit housing units. The site has been redeveloped to include 71 rental units and nine units for home ownership. Additionally, the project included construction of up to 57 scattered site units on lots in residential areas throughout the City of Pleasantville. Atlantic County has provided assistance to construct housing units that will be available for sale to lower income buyers.

In 2008, the CHDO operated by the Pleasantville Housing Authority was awarded NSP funding through the state-administered NSP grant. Through this grant, the Pleasantville Housing and Redevelopment Corporation has acquired and rehabilitated 12 homes that had been foreclosed and were in need of rehabilitation. This number was increased to 14 homes. Eight homes are available for rental and six will be sold for homeownership. The County provided HOME funds for rehabilitation of some of the units. Pleasantville is now ready to begin phase 2. A NSP 3 grant was awarded by NJ DCA and will be available to rehabilitate an additional 8 units with the 6 available to renters and 2 homeowner units. At least 2 units must be available to household with incomes below 50% of the median.

**v. *Lead-Based Paint Hazard Reduction***

Atlantic County considers the presence of lead-based paint hazards a serious health problem. The County's Division of Public Health provides screening for lead as part of its Child Health Services. The Division of Public Health completes environmental assessments in any home where children reside that have elevated levels of lead in their blood. When peeling or chipped lead back paint is found in the home, the Division of Public Health will order and monitor an abatement or clean-up. The Division of Public Health refers households with children with elevated blood lead levels to the Atlantic County Improvement Authority to determine if the household is eligible to receive assistance through the housing rehabilitation program.

The HUD Regulation 1012 and 1013 require a more specific treatment for lead-based paint hazards. The extent of the treatment on federally funded projects is based on the project's cost and range from interim controls to full scale lead-based paint abatements. Atlantic County has implemented the HUD regulations for lead-paint hazards as part of all its housing activities by having contractors complete lead based paint assessments for households receiving funds from the County's housing rehabilitation program.

ACIA is working with the contractors to comply with the EPA guidance on Renovation, Repair and Painting ("RRP"). This regulation expands coverage of safe-work practices to contracting work on homes that are not assisted with federal funds and requires contractors to obtain special licenses from EPA for firms and individuals involved in such work on private housing.

**vi. *Ensure compliance with program and comprehensive planning requirements***

ACIA continues to maintain responsibility to ensure compliance with all requirements of the CDBG and HOME programs. During the year, ACIA held two sets of public hearings to obtain input into the Consolidated Planning process. Three hearing times were scheduled on two dates, one in March and the second in June. Input was sought from housing and service providers, citizen groups and municipalities in Atlantic County. The Board of Chosen Freeholders deliberated on the needs of the including the need for infrastructure, economic development, and housing rehabilitation. The comprehensive planning requirements were thereby met.

**vii. *Reduce the number of households with income below the poverty level***

Atlantic County is formalizing a Section 3 Plan, which provides for increased opportunity for local residents and businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. Contractors working for Atlantic County are reminded of the Section 3 obligation in all covered contracts and applications.

Encouragement for creation of businesses and improvements in the commercial districts will create new jobs.

Atlantic County provides an array of public services to assist households at or below poverty. The services provide an opportunity for low-income households to become self-sufficient. The housing rehabilitation program provides additional assistance to lower income homeowners.



**f. Leveraging Resources**

Atlantic County leverages Community Development resources through use of recaptured funds from closed-out rehabilitation programs.

During 2011, \$147,737.80 in recycled loan repayment funds was expended. During this period, \$301,516.79 in HOME funds for owner-occupied housing rehabilitation was expended.

ACIA also works with other entities to manage construction projects. These projects are encouraged to meet the economic development goals of the County.

**g. Citizen Comments**

There were no citizen comments received during the fiscal year.

**h. Self-Evaluation**

Prior to 2009, there was a timeliness problem with the expenditure of the funds due to slow moving municipal projects. Atlantic County cleared up a timeliness problem in 2009. The balance available to the County remained below 1.5 times the allocation. During 2011, the County made progress in clearing up older multi-year projects.

Housing rehabilitation accomplishments of 38 units this year. The overall goal is 150 units in the five year period. This is the first report for the new five year plan. The performance under the housing rehabilitation program has been constant for several years and the programs are well received by clients and contractors.

The First-time homebuyer program has a waiting list of households seeking assistance. This program too is very successful in the community. The five year goal is 60 units. During FY 2011, 21 households were assisted.

Also, in support of home ownership, non-profit housing organizations have developed housing for home ownership. The FY 2011 CHDO funds will assist Habitat for Humanity construct 2 new homes.

The CP established the objective of assisting 50 renter households through new construction or substantial rehabilitation. It was expected that the majority of the assisted renters would be elderly and special needs households. The special needs housing goal was 100 elderly units. The Camden Diocese project, originally funded in 2009, created 73 units toward this goal. In addition CARING, Inc. has provided a CHDO loan to explore the feasibility of creating additional rental housing.

The programs are on-track and provide Atlantic County with resources needed to address the housing and community development needs of low-income communities.

**a. Performance Measurement System**

In accordance with the Final Rule (FR-4970-N-02) published by HUD on March 7, 2006 on the Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, the County began entering information on activities and indicators in the Spring of 2006 in IDIS. The ability to clearly demonstrate program results at a national level is having serious consequences on program budgets. In response, HUD has developed an outcomes performance measurement system to collect information on outcomes of activities and to aggregate that information at the local and national level. The outcomes that HUD is tracking include:

- Availability/accessibility
  - Availability is related to making services, infrastructure, housing, or shelter available or accessible to individual residents/beneficiaries.
- Affordability
  - Affordability may include the creation or maintenance of affordable housing, basic infrastructure hook-ups or services such as transportation or day care.
- Sustainability: Promoting livable or viable communities
  - Sustainability is specifically tied to activities that are meant to ensure that a particular geographic area as a whole (neighborhood, downtown, etc) remains viable. It is targeted at supporting a specific physical location.

Each outcome is paired with an objective:

- Create a suitable living environment
  - This objective relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment such as poor quality infrastructure to social issues such as crime prevention, literacy or elderly health services.
- Provide decent affordable housing
  - This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort since they would be more appropriately reported under suitable living environment.
- Create economic opportunities
  - This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

The objectives, outcomes, and output indicators are combined to produce outcome narratives that are comprehensive and demonstrate the benefits that result from the expenditure of these federal funds. During 2011, the activities that were completed are described by the following Outcomes and Indicators:

<b>ACTIVITY</b>	<b>RECIPIENT</b>	<b>OBJECTIVE</b>	<b>OUTCOME</b>
Housing Rehabilitaiton	Atlantic County Improvement Authority	Affordability	Provide decent affordable housing
First – time homebuyer	Atlantic County Improvement Authority	Affordability	Provide decent affordable housing
Homeowner housing	Pleasantville Housing and Redevelopment Corporation	Affordability	Provide decent affordable housing
Special Needs Housing	CARING, Inc.	Availability	Provide decent affordable housing
Public Facilities	Municipalities	Availability	Create a suitable living environment
Infrastructure	Municipalities	Availability	Create a suitable living environment

## **2. CDBG Narrative Statements**

### **a. Assessment of Relationship of Funds to CP**

*Assessment of relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the Consolidated Plan.*

Atlantic County used FY 2011 CDBG allocations for projects that addressed various high and medium priority needs defined by the Consolidated Plan. The report is generated from the Integrated Disbursement and Information System (IDIS).

### **b. Nature and Reason for any Changes in Program Objectives**

*Describe the nature and reason for any changes in program objectives and indications as to how the jurisdiction would change its program as a result of its experiences.*

During 2011, the county continued its efforts to expedite the expenditure of funds. As a result, many multi-year projects were completed or are underway. No further changes in program design are anticipated.

### **c. Grantee Efforts in Carrying-out Planned Actions**

*Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee’s certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) pursued all resources that the grantee*

*indicated that it would pursue; (2) support for applications that would promote housing opportunities; (3) did not hinder CP implementation by action or willful inaction.*

In FY 2011, Atlantic County was successful in carrying out planned actions that addressed various needs outlined in its HUD approved Five-Year Consolidated Plan. ACIA has used CDBG funds for such needs as housing rehabilitation delivery costs, infrastructure, removal of architectural barriers, and community facility improvements.

Atlantic County:

- (1) pursued all resources that we indicated that we would pursue;
- (2) supported applications that would promote housing opportunities;
- (3) did not hinder CP implementation by action or willful inaction.

During the year, Atlantic County provided a Certification of Consistency each time it was requested including: several McKinney Continuum of Care applications, the two Public Housing Authority Annual Plans and an NSP 3 application on behalf of the Pleasantville Housing and Redevelopment Corporation..

**d. Examine Overall Benefit and National Objectives**

Atlantic County used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During FY 2011, 100% were allocated to activities that benefit low income households.

A three year overall low – mod period was chosen for the Certification for FY 2011. This certification includes 2012 and 2013 for which no funds have yet been expended.

**e. Steps Taken to Minimize Displacement**

*For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.*

No relocation or displacement was caused by actions taken by Atlantic County.

**f. Program Beneficiaries**

- (1) *Economic Development Activities: If jobs were made available but not filled by persons of low- and moderate-income, describe jobs and steps taken to fill jobs.*

During the program year, there were no activities undertaken that created jobs.

- (2) *Limited Clientele:*

*(a) If there were activities undertaken which serve a limited clientele not falling within one of the categories of presumed benefit, provide a narrative description as to how the nature,*

*location or other information demonstrates that the activity benefit a limited clientele at least 51 percent of whom are low- and moderate-income.*

During the program year, all the activities that serve a limited clientele served persons for who presumed benefit has been established.

*(b) If activities undertaken during the program year generated program income or income from the sale of real property; or other loan repayments; adjustments to prior periods; or other financial gain, narrate.*

CDBG housing rehabilitation may generate program income if the properties are sold. There was no CDBG program income received in 2011.

*(c) For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program, and the number of projects/units completed for each, the total CDBG funds involved in the program and other public and private funds involved in the project.*

In FY 2011, Atlantic County assisted low income households through its Housing Rehabilitation Program funded with HOME funds and recaptured housing loan payments. The Housing Rehabilitation program provides a deferred payment loan to all households participating.

In FY 2011, no CDBG funds were expended for housing rehabilitation.

CDBG has 105 current liens totaling \$654,718.47 which are all housing rehabilitation liens in the form of 100% deferred payment loans and payable at the time of sale. HOME has 527 current lines totaling \$5,961,664.30. Of these liens, 96 of the liens, totaling \$1,462,879.23, are homebuyer loans where the lien is forgiven after 5 or 10 year affordability period. The remaining 431 totaling \$4,498,785.07 are housing rehabilitation loans. Older loans were 50% forgiven after 6 years, but since 2005, all loans are 100% deferred loans and payable at the time of sale.

Note on PR 26:

The administrative vouchers drawn in September and December against the FY 2010 Administration activity were for costs incurred or obligated in FY 2010. The September expense should have been entered as prior year in the amount of \$18,006.49. Further, the contract for the CAPER for \$5,500 should have been shown as an unliquidated obligation on PR 26. To correct these errors, these expenses are shown on PR 26 for FY 2011 as prior year unliquidated obligations.

### **3. HOME Narrative Statements**

#### **a. Extent to Which HOME Funds Were Distributed by Category of Housing Need**

*An analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in its approved Consolidated Plan.*

Priority 1: Preserve the housing stock through rehabilitation.

In FY 2011, HOME funds were used to rehabilitate 17 housing units. Total HOME funds expended for housing rehabilitation was \$331,476. In addition, \$147,737.80 in program income was used to rehabilitate 21 homes.

Income of the HOME assisted housing units was as follows:

Very Low income	0-30%:	2
Low Income	31-50%	6
Other Low Income	51-60%	2
Moderate Income	61-80%	7

Income of participants using the matching funds:

Very Low income	0-30%	4
Low Income	31-50%	11
Moderate Income	51-80%	6

In 2011, funding in support of homeownership in the amount of \$300,000 was allocated. Assistance was provided to 21 first-time homeowners. During 2011, \$301,516.79 was used for homebuyer assistance.

Income of assisted households was as follows:

Very Low income	0-30% MFI	0
Low Income	31-50% MFI	5
Other Low Income	51-60% MFI	1
Moderate Income	61-80% MFI	15

CHDO Funds were committed to the Pleasantville Housing and Redevelopment Corporation. In conjunction with NSP funding, 3 homeowner units will be rehabilitated.

Priority 3: Develop new affordable rental housing.

CHDO Funds were committed to Habitat for Humanity to construct 2 new homes.

During the year, the Pleasantville Housing and Redevelopment Corporation continued its effort to rehabilitate 4 homes for rental units.

**b. Report on Matching Contributions**

*A report on matching contributions made using a separate HOME Match Report, HUD Form 40107-A for the period covered by the Consolidated Plan Program Year.*

HOME Match Report, HUD Form 40107-A is attached.

1. Excess match from prior Federal Fiscal Year	\$248,160.95
2. Match contributed during current Federal Fiscal	\$147,737.80
3. Total match available for current Federal Fiscal	\$398,898.75
4. Match liability for current Federal Fiscal Year	\$198,112.05
5. Excess match carried over to next Fiscal year	\$197,786.70

**c. Report on MBE and WBE and outreach**

*HOME PJ's should submit Part III of HUD Form-2516 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs). This form is now submitted electronically to HUD in October of each year.*

Atlantic County Improvement Authority's Office of Community Development periodically publishes notices in the local newspapers seeking contractors for housing rehabilitation, well, septic system and sewer and water lateral installation. Contractors who respond must be approved to participate in the program. Women and minority businesses are encouraged to participate. ACIA's approved contractors list has twelve companies, of which, two are WBEs. Over the past several years both MBEs and WBEs have been part of the Atlantic County Community Development Programs. Some have submitted bids and have been unsuccessful.

**d. Results of On-site Inspections**

*The results of on-site inspections of affordable rental housing assisted under HOME and an assessment of the HOME jurisdiction's affirmative marketing actions and outreach to minority and women owned businesses.*

As required by HUD, HOME –assisted rental projects with total units from one to four (1-4) units are inspected every three (3) years, projects from five to twenty-five (5-25) units are inspected every two (2) years; and projects with twenty-six (26) or more units are inspected annually

Using HOME funds, Career Opportunity Development Inc., completed four (4) rental units in 2002 for very low income elderly persons discharged from area psychiatric hospitals. During fall 2005 Atlantic County completed inspections of the units in agreement with the on-site property inspection standards. Subsequent inspections will continue during the affordability period at least every three years for 20 years. The inspection was conducted last fall and there were no problems with these properties. The next inspection will be conducted at the latest, in the fall, 2014.

Another rental grant that is inspected every other year is CARING, Inc. The ten unit development developed in 2005-2006 with a 20 year affordability period. This property was inspected in the fall, 2011 and will be inspected again, at the latest, in 2013.

**e. Affirmative Marketing**

In accordance with Atlantic County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

Atlantic County believes that individuals of similar economic levels in the same housing market area should have available to them a similar range of housing choices regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have available a similar range of housing choices.

Atlantic County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project, or in case of a CHDO or Subrecipient, the agreement specifies the Affirmative Marketing Procedures that must be followed. This procedure applies where five or more units are receiving assistance.

**4. Section 108 Reporting**

Atlantic County received a Section 108 Loan to assist the Boscov's Department Store in Atlantic County. The following reports the status of the job creation and loan distribution.

Grantee Name	Atlantic County
State	NJ
Section 108 Project Number	B09-UC-34-0111
Project Name	Boscov's Department Store Project
Address	Shore Mall, 6725 Black Horse Pike Egg Harbor, NJ
Zip Code	08234
Census Tract	118.02
EDI or BEDI Grant Number (if applicable)	Not applicable
108 Loan Amount	\$3,000,000
108 Amount Advanced	
108 Project Amount (for multiple projects)	Not applicable
EDI or BEDI Grant Amount	Not applicable



Other CDBG	Not applicable
Total CDBG Assistance	
Have EDI or BEDI funds been drawn (Y/N)	Not applicable
National Objective Code	LMJ
IDIS Matrix Code	18A
Is Activity Complete? (Y/N)	NO
Has N.O. Been Met? (Y/N)	NO
Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	NO
FTE Jobs Est. in 108 Appl.	88
Total Actual FTE Jobs Created or Retained	91
Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	115 total 91 L/M
Total Housing Units Assisted	Not applicable
Number of Units Occpd. by Low/ Mod Households	Not applicable
Slum/Blight Area	Not applicable

## 5. Section 3 Reporting

Section 3 is a provision of the Housing and Community Development Act of 1968 that is designed to help foster local economic development and individual self-sufficiency. The Section 3 Program requires that recipients of HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities to low and very low-income residents. Specifically, the Section 3 regulations (which can be found at 24 CFR Section 135) apply to recipients of federal housing and community development assistance in excess of \$200,000 that is expended for: housing rehabilitation, housing construction, or other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with a Section 3 covered activity.

ATLANTIC COUNTY CONSORTIUM Report has been submitted.

October 19, 2012

**Section 3 Summary Report**Economic Opportunities for  
Low and Very Low-Income PersonsU.S. Department of Housing  
and Urban Development  
Office of Fair Housing  
and Equal OpportunityOMB Approval No.2529-0043  
(exp. 11/30/2010)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

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<b>1. Recipient Name:</b>	<b>Recipient Address:</b> <i>(street, city, state, zip)</i>
Atlantic County Consortium	1333 Atlantic Avenue Atlantic City , New Jersey 08401
<b>2. Grant Number:</b>	<b>3. Total Amount of Award:</b> \$ 1,186,474 Amount of All Contracts Awarded: \$ 1,431,840
B11UJY340111	
<b>4. Contact Person:</b>	<b>5. Phone:</b> 609-645-5838
John Lamey	<b>Fax:</b> 609-645-5813 <b>E-Mail:</b> lamey_john@aclink.org
<b>6. Length of Grant:</b> <i>Month(s)</i>	<b>7. Reporting Period:</b> Quarter 4 of Fiscal Year 2011
<b>8. Date Report Submitted:</b>	<b>9. Program Code-Name:</b>
10/19/2012	7-CDBG-Entitlement

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<b>Program Codes:</b>	1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

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<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
<b>A</b> Job Category	<b>B</b> Number of New Hires	<b>C</b> Number of New Hires that are Sec.3 Residents	<b>D</b> % of Section 3 New Hires	<b>E</b> % of Total Staff Hours for Section 3 Employees	<b>F</b> Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded****1. Construction Contracts:**

A. Total dollar amount of all construction contracts awarded on the project	\$ 1,412,717
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

**2. Non-Construction Contracts:**

A. Total dollar amount of all non-construction contracts awarded on the project	\$ 19,123
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**Yes** Recruited low-income residents through; local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**Yes** Other; describe below.

**Incorporated Section 3 Goals into bid documents and reinforced at pre-construction meetings**

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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ATLANTIC COUNTY CONSORTIUM Report has been submitted.

October 19, 2012

**Section 3 Summary Report**Economic Opportunities for  
Low and Very Low-Income PersonsU.S. Department of Housing  
and Urban Development  
Office of Fair Housing  
and Equal OpportunityOMB Approval No.2529-0043  
(exp. 11/30/2010)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

**1. Recipient Name:**

Atlantic County Consortium

**Recipient Address:** *(street, city, state, zip)*1333 Atlantic Avenue  
Atlantic City, New Jersey 08401**2. Grant Number:**

M11DC340229

**3. Total Amount of Award:** \$ 678,142  
Amount of All Contracts Awarded: \$ 480,826**4. Contact Person:**

Lohn Lamey

**5. Phone:** 609-645-5838**Fax:** 609-645-5813**E-Mail:** lamey\_john@aclink.org**6. Length of Grant:** *Month(s)***7. Reporting Period:** Quarter 4 of Fiscal Year 2011**8. Date Report Submitted:**

10/19/2012

**9. Program Code-Name:**

5-HOME Assistance

**Program Codes:**

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
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Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded****1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 480,826
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

**2. Non-Construction Contracts:**

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**Yes** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**Yes** Other; describe below.

**Worked with housing Rehabilitation Contractors to educate them on our goals and encourage them to hire section 3 residents and to work with the Atlantic county Workforce training Investment Board and One Stop Placement Center when hiring new employees.**

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Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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## **6. Citizen Participation**

Atlantic County placed the CAPER on public display for a period of 15 days from November 7, 2012 to November 23, 2012. A copy of the Notice follows this page.

**Insert comments were received on the CAPER.**



NOTICE OF AVAILABILITY  
ATLANTIC COUNTY  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Atlantic County hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program and HOME Program for the period September 1, 2011 through August 31, 2012. The CAPER contains all forms and narratives prescribed by the U.S. Department of Housing and Urban Development (HUD) in sufficient detail to describe the activities undertaken during the period noted above.

Interested citizens are invited to examine the CAPER and comment on its contents prior to submission of the CAPER to HUD. The document is available in alternative formats upon request to assist persons with limited English speaking ability or who are disabled. Copies of the 2011 CAPER for Atlantic County are available for inspection during regular business hours, 8:00 a.m. to 4:00 p.m. at:

Atlantic County Improvement Authority  
Office of Community Development  
5909 Main Street, 2<sup>nd</sup> Floor  
Mays Landing, NJ 08330

And on line at: [www.aclink.org](http://www.aclink.org)

Atlantic County intends to submit the 2011 CAPER to HUD on or by November 30, 2012. Written comments on the CAPER will be considered through November 27, 2012. Written comments should be addressed to the Atlantic County Improvement Authority Office of Community Development, at the Mays Landing address shown above.

AD TO RUN NOVEMBER 7, 2012

## **Section II**

### **IDIS Reports**

## CDBG Reports

\*Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

\*Summary of Consolidated Plan Projects for Report Year 2008 (C04PR06) tracks progress in implementing projects identified in the action plan. This report lists all projects for a plan year in sequence by project number. Disbursements are summarized by program for each project's activities.

\*Financial Summary Report (C04PR26) provides the key CDBG program indicators. This report shows the obligations and expenditures that the grantee has made for a specific program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income persons, planning/administration, public service activities, and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.

\*Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

\*CDBG Performance Measures Report (C04PR83)



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2011

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ATLANTIC COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$90,425.28	2	\$90,425.28
	Senior Centers (03A)	1	\$190,821.78	0	\$0.00	1	\$190,821.78
	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$25,984.05	1	\$25,984.05
	Flood Drainage Improvements (03I)	2	\$0.00	0	\$0.00	2	\$0.00
	Water/Sewer Improvements (03J)	1	\$144,839.00	0	\$0.00	1	\$144,839.00
	Street Improvements (03K)	2	\$213,185.00	6	\$481,956.14	8	\$695,141.14
	Sidewalks (03L)	1	\$0.00	4	\$109,530.90	5	\$109,530.90
	<b>Total Public Facilities and Improvements</b>		<b>8</b>	<b>\$548,845.78</b>	<b>13</b>	<b>\$707,896.37</b>	<b>21</b>
Public Services	Senior Services (05A)	1	\$9,362.80	0	\$0.00	1	\$9,362.80
	<b>Total Public Services</b>	<b>1</b>	<b>\$9,362.80</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$9,362.80</b>
General Administration and Planning	General Program Administration (21A)	1	\$245,486.78	1	\$44,026.29	2	\$289,513.07
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$245,486.78</b>	<b>1</b>	<b>\$44,026.29</b>	<b>2</b>	<b>\$289,513.07</b>
<b>Grand Total</b>		<b>10</b>	<b>\$803,695.36</b>	<b>14</b>	<b>\$751,922.66</b>	<b>24</b>	<b>\$1,555,618.02</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2011

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ATLANTIC COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	46,700	46,700
	Senior Centers (03A)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	7,680	7,680
	Flood Drainage Improvements (03I)	Public Facilities	4,664	0	4,664
	Water/Sewer Improvements (03J)	Persons	6,388	0	6,388
	Street Improvements (03K)	Persons	3,630	11,764	15,394
	Sidewalks (03L)	Persons	0	0	0
		Public Facilities	0	3,794	3,794
	Total Public Facilities and Improvements		14,682	69,938	84,620
Public Services	Senior Services (05A)	Persons	67	0	67
	Total Public Services		67	0	67
Grand Total			14,749	69,938	84,687



ATLANTIC COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	33,472	1,480	0	0
	Black/African American	9,138	0	0	0
	Asian	2,837	0	0	0
	American Indian/Alaskan Native	180	0	0	0
	Native Hawaiian/Other Pacific Islander	42	0	0	0
	Other multi-racial	4,891	4,858	0	0
	<b>Total Non Housing</b>		<b>50,560</b>	<b>6,338</b>	<b>0</b>
Grand Total	White	33,472	1,480	0	0
	Black/African American	9,138	0	0	0
	Asian	2,837	0	0	0
	American Indian/Alaskan Native	180	0	0	0
	Native Hawaiian/Other Pacific Islander	42	0	0	0
	Other multi-racial	4,891	4,858	0	0
	<b>Total Grand Total</b>		<b>50,560</b>	<b>6,338</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2011

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ATLANTIC COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	0
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	50,510
	Total Low-Mod	0	0	50,510
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	0	0	50,510



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments  
 Program Year: 2011

DATE: 10-12-12  
 TIME: 14:01  
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ATLANTIC COUNTY CONSORTIUM  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$75,000.00	6	6
First Time Homebuyers	\$301,516.79	21	21
Existing Homeowners	\$331,476.00	17	17
Total, Rentals and TBRA	\$75,000.00	6	6
Total, Homebuyers and Homeowners	\$632,992.79	38	38
Grand Total	\$707,992.79	44	44

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	5	1	0	0	6	6	
First Time Homebuyers	0	5	1	15	6	21	
Existing Homeowners	2	6	2	7	10	17	
Total, Rentals and TBRA	5	1	0	0	6	6	
Total, Homebuyers and Homeowners	2	11	3	22	16	38	
Grand Total	7	12	3	22	22	44	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0





ATLANTIC COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
	White	4	0	16	10	14
Black/African American	1	0	4	0	2	0
Asian	0	0	1	0	0	0
Black/African American & White	0	0	0	0	1	0
Other multi-racial	1	1	0	0	0	0
<b>Total</b>	<b>6</b>	<b>1</b>	<b>21</b>	<b>10</b>	<b>17</b>	<b>1</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
	White	4	0	30	11	34
Black/African American	1	0	6	0	7	0
Asian	0	0	1	0	1	0
Black/African American & White	0	0	1	0	1	0
Other multi-racial	1	1	0	0	1	1
<b>Total</b>	<b>6</b>	<b>1</b>	<b>38</b>	<b>11</b>	<b>44</b>	<b>12</b>

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2011 1	Administration	CDBG	\$266,596.00	\$282,797.55	\$245,486.78
		HOME	\$67,814.00	\$72,642.10	\$72,642.10
2	Housing Rehabilitation Housing Rehab 1)HOME and 2) CDBG	CDBG	\$88,824.00	\$0.00	\$0.00
	a. Folsom b. Hamilton	HOME	\$238,606.00	\$252,896.00	\$252,896.00
3	Homebuyers Program County Wide First Time homebuyers, ip to \$15,000 in Down Payment and Closing Cost Assistance	HOME	\$270,000.00	\$309,107.79	\$297,607.79
4	Infrastructure- Streets Reconstruction of Streets	CDBG	\$517,130.00	\$583,613.64	\$583,613.64

IDIS

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT

DATE: 10/30/2012

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

TIME: 10:00:32 AM

PAGE: 2/2

PR06 - Summary of Consolidated Plan  
Projects for Report Year

<b>Plan IDIS Year Project</b>	<b>Project Title and Description</b>	<b>Program</b>	<b>Amount Available to Draw</b>	<b>Amount Drawn in Report Year</b>
2011 1	Administration	CDBG	\$37,310.77	\$245,486.78
		HOME	\$0.00	\$72,642.10
2	Housing Rehabilitation Housing Rehab 1)HOME and 2) CDBG	CDBG	\$0.00	\$0.00
	a. Folsom b. Hamilton	HOME	\$0.00	\$252,896.00
3	Homebuyers Program County Wide First Time homebuyers, ip to \$15,000 in Down Payment and Closing Cost Assistance	HOME	\$11,500.00	\$297,607.79
4	Infrastructure- Streets Reconstruction of Streets	CDBG	\$0.00	\$583,613.64



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2011  
 ATLANTIC COUNTY , NJ

DATE: 10-18-12  
 TIME: 11:15  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,906,648.69
02 ENTITLEMENT GRANT	1,332,979.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	2,132.48
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,241,760.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,266,104.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,266,104.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	289,513.07
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,555,618.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,686,142.15

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,268,237.43
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,268,237.43
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.17%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	9,362.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	9,362.80
32 ENTITLEMENT GRANT	1,332,979.00
33 PRIOR YEAR PROGRAM INCOME	11,650.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,344,629.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.70%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	289,513.07
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	23,506.29
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	266,006.78
42 ENTITLEMENT GRANT	1,332,979.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,332,979.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.96%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	16	713	5346425	Absecon Senior Transportation Operating	05A	LMC	\$1,957.75
2006	16	713	5346446	Absecon Senior Transportation Operating	05A	LMC	\$1,956.21
2006	16	713	5440094	Absecon Senior Transportation Operating	05A	LMC	\$2,628.73
2006	16	713	5467787	Absecon Senior Transportation Operating	05A	LMC	\$2,820.11
2007	5	320	5444667	GALLOWAY SENIOR CENTER	03A	LMC	\$45,997.78
2007	5	320	5444672	GALLOWAY SENIOR CENTER	03A	LMC	\$144,824.00
2007	7	762	5363011	Bruno Merlini Park Improvements	03F	LMA	\$23,914.50
2007	7	762	5363015	Bruno Merlini Park Improvements	03F	LMA	\$2,069.55
2009	9	789	5408844	Margate Beach Access	03L	LMC	\$26,545.00
2009	9	789	5408877	Margate Beach Access	03L	LMC	\$29,505.00
2010	4	781	5363010	Linwood-ADA Improvements to Bike Path Phase IV	03L	LMC	\$18,060.40
2010	4	788	5444910	Absecon Station and NJ Avenue	03L	LMC	\$35,384.50
2010	4	788	5463616	Absecon Station and NJ Avenue	03L	LMC	\$36.00
2010	4	790	5407970	Atlantic County Extension Services Bldg	03	LMC	\$10,900.32
2010	4	790	5408845	Atlantic County Extension Services Bldg	03	LMC	\$16,856.00
2010	4	790	5416206	Atlantic County Extension Services Bldg	03	LMC	\$5,027.33
2010	4	790	5423960	Atlantic County Extension Services Bldg	03	LMC	\$17,650.35
2010	4	790	5423961	Atlantic County Extension Services Bldg	03	LMC	\$3,222.71
2010	4	790	5448795	Atlantic County Extension Services Bldg	03	LMC	\$37,049.89
2010	4	790	5457165	Atlantic County Extension Services Bldg	03	LMC	\$1,851.16
2010	5	783	5426341	Pleasantville-Park Avenue	03K	LMA	\$111,527.50
2010	6	786	5444823	Ventnor Pump Station	03J	LMA	\$76,040.00
2010	6	786	5444824	Ventnor Pump Station	03J	LMA	\$68,799.00
2011	4	823	5426341	Brigantine 8th Street	03K	LMA	\$27,183.50
2011	4	823	5444635	Brigantine 8th Street	03K	LMA	\$44,346.50
2011	4	823	5444637	Brigantine 8th Street	03K	LMA	\$57,827.00
2011	4	824	5444674	Egg Harbor Township Streets	03K	LMA	\$83,828.00
2011	4	825	5444742	Hammonton Streets	03K	LMA	\$30,977.50
2011	4	825	5444743	Hammonton Streets	03K	LMA	\$114,586.00
2011	4	825	5444747	Hammonton Streets	03K	LMA	\$106,004.14
2011	4	826	5444819	Somers Point - Sunny Avenue	03K	LMA	\$57,388.00
2011	4	827	5444842	Ventnor - Rosborough Avenue	03K	LMA	\$61,473.00
Total							\$1,268,237.43



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2011  
ATLANTIC COUNTY

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**PGM Year:** 2007  
**Project:** 0005 - SENIOR CENTERS  
**IDIS Activity:** 320 - GALLOWAY SENIOR CENTER

Status: Open  
 Location: 300 E Jimmie Leeds Rd Galloway, NJ 08205-4109

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 04/13/2004

**Financing**

Funded Amount: 1,059,404.00  
 Drawn Thru Program Year: 1,059,404.00  
 Drawn In Program Year: 190,821.78

**Description:**

CONSTRUCTION OF A SENIOR CENTER FOR THE BENEFIT OF LOW INCOMRESIDENTS IN GALLOWAY

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2003	PROJECT IS A MULTI YEAR PROJECT. ACTIVITY HAS BEGUN AND CONSTRUCTION IS ANTICIPATED TO BEGIN IN 2005.	
2004	PROJECT PENDING AWAITING ADDITIONAL FUNDING	
2005	FUNDS ADDED IN 2003, 2004, 2005 AND 2006 FOR A TOTAL OF \$608,451	
2008	GALLOWAY ACQUIRED PROPERTY ON MARCH 16, 2009	
2010	construction including electrical work, ADA restroom renovations, HVAC, roof repair, ADA doors and plumbing- approximately 90% complete	
2011	The Senior Center was completed in FY 2011 and began operations.	

**PGM Year:** 2005  
**Project:** 0005 - BVT COMMUNITY CENTER REHAB  
**IDIS Activity:** 434 - BVT COMMUNITY CENTER REHAB

**Status:** Completed 6/1/2012 12:00:00 AM  
**Location:** 1308 HARDING HIGHWAY BUENA VISTA TOWNSHIP, NJ 08310

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03) **National Objective:** SBS

**Initial Funding Date:** 04/07/2006

**Financing**

**Funded Amount:** 63,072.52  
**Drawn Thru Program Year:** 63,072.52  
**Drawn In Program Year:** (2,132.48)

**Description:**  
 ADA COMPLIANT RAMP CONSTRUCTION, NEW HVAC, NEW ELECTRIC

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2005	WORK COMPLETE AS OF 2/17/2006	
2006	WORK COMPLETE AS OF 2/17/2006	

**PGM Year:** 2003  
**Project:** 0023 - Curbs and Crosswalks - Absecon  
**IDIS Activity:** 554 - ABSECON - CURB AND Crosswalks

**Status:** Canceled 6/25/2012 4:02:55 PM  
**Location:** VARIOUS LOCATIONS ABSECON, NJ 08223

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 11/01/2007

**Financing**

**Funded Amount:** 0.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Description:**  
 INSTALL ADA CURB RAMPS AND CROSSWALKS AT VARIOUS LOCATIONS INCLUDING STATION AND NEW JERSEY AVENUES

**Proposed Accomplishments**

Public Facilities : 100



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2006	NO WORKTO DATE	
<b>PGM Year:</b>	2006	
<b>Project:</b>	0006 - NEIGHBORHOOD FACILITIES	
<b>IDIS Activity:</b>	557 - ADA IMPROVEMENTS - CORBIN CITY	
Status:	Open	
Location:	UNDECIDED CORBIN CITY, NJ 08221	
	Objective: Create suitable living environments	
	Outcome: Availability/accessibility	
	Matrix Code: Neighborhood Facilities (03E)	National Objective: LMC
<b>Initial Funding Date:</b>	11/01/2007	
<b>Financing</b>		
Funded Amount:	66,928.46	
Drawn Thru Program Year:	0.00	
	<b>Description:</b>	
	CONTINUED USE OF CDBG FUNDS TO UNDERTAKE ADA IMPROVEMENTS ATCITY HALL TO PROVIDE ACCESSIBILITY FOR THE ELDERLY AND THE HANDICAPPED	

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	Developing Project, additional funds needed to complete the project	
2010	Concept for project solidified, awaiting accumulation of sufficient funds to proceed.	
2012	Work has begun on the improvements. Approximately 25% complete	

**PGM Year:** 2006  
**Project:** 0011 - STREET IMPROVEMENTS  
**IDIS Activity:** 563 - HAMMONTON STREET 2006

Status: Canceled 10/15/2011 2:10:38 PM  
 Location: 12TH ST HAMMONTON, NJ 08037

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 11/01/2007

**Description:**

STREET IMPROVEMENTS WASHINGTON ST FROM 12TH TO SOMMERBY STPROJECT WILL INCLUDE RESURFACING AND DRAINAGE

**Financing**

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 891  
Total Population in Service Area: 891  
Census Tract Percent Low / Mod: 46.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2006	NO ACTIVITY TO DATE	
2009	Have not yet begun project, may redirect these funds to another project if they can not identify additional funds to complete it.	

**PGM Year:** 2006  
**Project:** 0016 - Public Service  
**IDIS Activity:** 713 - Absecon Senior Transportation Operating

Status: Open  
Location: Absecon Senior Center Absecon, NJ 08201

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 05/17/2010

**Description:**

Absecon is using their allocation to reimburse the County for the operating costs of this new service for seniors.  
Transportation to the Senior center and varous activities two times per week.

**Financing**

Funded Amount: 35,794.00  
Drawn Thru Program Year: 34,378.59  
Drawn In Program Year: 9,362.80

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	Absecon is reimbursing Atlantic County for the operation of a bus to provide transportation to seniors to and from the Senior Center and for various activities undertaken by the center	
2010	Service continues to provide transportation for senior citizens to the Absecon Community Center. The center provides meals, rereational opportunities, health screening and support services for elder;ly individuals in Absecon and surrounding area.	
2011	The absecon bus service provided transportation for 17 persons during the program year. This is a presumed benefit activity	

**PGM Year:** 2010  
**Project:** 0001 - Administration  
**IDIS Activity:** 738 - CDBG Admin  
**Status:** Completed 1/31/2012 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/14/2010

**Description:**  
 Administration of CDBG Program

**Financing**  
 Funded Amount: 284,936.00  
 Drawn Thru Program Year: 284,936.00  
 Drawn In Program Year: 44,026.29

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2007  
**Project:** 0007 - PARK AND/OR RECREATION FACILITIES  
**IDIS Activity:** 762 - Bruno Merlini Park Improvements

Status: Completed 8/30/2012 12:00:00 AM  
Location: Bruno Merlini Park Buena Borough, NJ 08341

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 04/25/2011

### Financing

Funded Amount: 33,679.55  
Drawn Thru Program Year: 33,679.55  
Drawn In Program Year: 25,984.05

### Description:

Purchase/Installation of Storage Shed, Bleachers and Activity Sign at Bruno Merlini Park

### Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,840

Census Tract Percent Low / Mod: 49.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Acquired Bleachers, As of August sign has been ordered not yet received.	
2012	Project is complete - shed and sign installed	

**PGM Year:** 2010  
**Project:** 0004 - Removal of Architectural Barriers  
**IDIS Activity:** 781 - Linwood-ADA Improvements to Bike Path Phase IV

Status: Completed 8/30/2012 12:00:00 AM Objective: Create suitable living environments  
 Location: Wabash Ave between Poplar and Vernon Linwood, NJ 08221 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMC

**Initial Funding Date:** 10/15/2011

**Financing**

Funded Amount: 18,060.40  
 Drawn Thru Program Year: 18,060.40  
 Drawn In Program Year: 18,060.40

**Description:**

Improve handicapped accessibility and ADA curb cuts in support of improved mobility for the handicapped and elderly.  
 Curb cuts will be located between Poplar and Vernon Avenue.

**Proposed Accomplishments**

Public Facilities : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	948	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,024</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,024
Non Low Moderate	0	0	0	0
Total	0	0	0	1,024
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010  
 2011 Project complete - curb improvements made to enhance accessibility.

**PGM Year:** 2010  
**Project:** 0006 - Sewer  
**IDIS Activity:** 782 - Buena Borough - Louis Drive

Status: Open  
 Location: Louis Drive Buena, NJ 08341

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

**Initial Funding Date:** 10/15/2011

**Financing**  
 Funded Amount: 94,444.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Reconstruct the existing disturbed right of way and install adequate storm water management system. This will consist of installation of an underground storare unit which will be tied into the Borough's MUA.

### Proposed Accomplishments

Public Facilities : 1  
 Total Population in Service Area: 1,661  
 Census Tract Percent Low / Mod: 53.30

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010 As of August 2011 project in design development stage.  
 2011 Project has not yet been bid

**PGM Year:** 2010  
**Project:** 0005 - Streets  
**IDIS Activity:** 783 - Pleasantville-Park Avenue

Status: Completed 8/30/2012 12:00:00 AM  
 Location: Park Avenue between New road and Harrison Ave Pleasantville, NJ 08330

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 10/15/2011

**Description:**

Road Reconstruction- work will include storm water improvements, sanitary sewer improvements if required, excavation, reconstruction, curbing, sidewalks and driveways.

**Financing**

Funded Amount: 111,527.50  
Drawn Thru Program Year: 111,527.50  
Drawn In Program Year: 111,527.50

**Proposed Accomplishments**

People (General) : 4,795  
Total Population in Service Area: 1,671  
Census Tract Percent Low / Mod: 46.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Preconstruction meeting in May of 2011. Construction started in June. As of August project 65% complete.	
2011	Project completed	

**PGM Year:** 2010  
**Project:** 0005 - Streets  
**IDIS Activity:** 784 - Brigantine West Beach Avenue

Status: Canceled 6/27/2012 8:37:09 AM  
Location: West Beach Avenue between 7th and 9th Brigantine, NJ 08203

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 10/15/2011

**Description:**

Reconstruct within the existing disturbed right of way including repair of the existing drainage system, installation of concrete gutter, curbs and sidewalks.

**Financing**

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 996  
Total Population in Service Area: 996  
Census Tract Percent Low / Mod: 58.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Design Complete, anticipate bid in fall of 2011.	

**PGM Year:** 2010  
**Project:** 0004 - Removal of Architectural Barriers  
**IDIS Activity:** 785 - Margate Beach Access

Status: Open  
Location: Adams Avenue and Thurlow Avenue Margate, NJ 08402

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Sidewalks (03L) National Objective: LMC



**Initial Funding Date:** 10/15/2011

**Description:**

Reconstruct Bulhead to allow ADA Access to the breach at Adams and Thurlow Avenues

**Financing**

Funded Amount: 43,374.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 632

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	Bid specifications being prepared as of August 2011. Anticipate bid in fall of 2011 or Spring of 2012.	
2011	Project has not yet been bid	

**PGM Year:** 2010  
**Project:** 0006 - Sewer  
**IDIS Activity:** 786 - Ventnor Pump Station

Status: Open  
 Location: 1 Lily Avenue Ventnor, NJ 08406

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 10/15/2011

**Financing**

Funded Amount: 144,839.00  
 Drawn Thru Program Year: 144,839.00  
 Drawn In Program Year: 144,839.00

**Description:**

Removal of Dry well, backfill and resurface area.

**Proposed Accomplishments**

People (General) : 2,539  
 Total Population in Service Area: 3,194  
 Census Tract Percent Low / Mod: 47.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	In design development phase	
2011	The project is 90% complete and expected to be completed in the Fall, 2012	

**PGM Year:** 2010  
**Project:** 0006 - Sewer  
**IDIS Activity:** 787 - Mullica Reading Avenue

Status: Open  
 Location: reading avenue Mullica Township, NJ 08217

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

**Initial Funding Date:** 10/15/2011

**Financing**

Funded Amount: 126,601.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Drainage Improvements along reading Avenue

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,342  
 Census Tract Percent Low / Mod: 46.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Prproject has not yet been bid	

**PGM Year:** 2010  
**Project:** 0004 - Removal of Architectural Barriers  
**IDIS Activity:** 788 - Absecon Station and NJ Avenue

Status: Completed 8/30/2012 12:00:00 AM  
 Location: Station Avenue Absecon, NJ 08201

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMC

**Initial Funding Date:** 10/15/2011  
**Financing**  
 Funded Amount: 35,420.50  
 Drawn Thru Program Year: 35,420.50  
 Drawn In Program Year: 35,420.50

**Description:**  
 Reconstruction of existing curbs and walkways to provide Handicapped accessibility along Station Avenue and New Jersey Avenue.  
 Will provide barrier free accessibility to the adjacent NJ Transit Rail Station.

**Proposed Accomplishments**  
 Public Facilities : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,077	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	123	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,280</b>	<b>31</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,280
Non Low Moderate	0	0	0	0
Total	0	0	0	1,280
Percent Low/Mod				100.0%





Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	46,699
Non Low Moderate	0	0	0	0
Total	0	0	0	46,699
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Design, Development underway, bid specs being prepared, anticipate bid before end of year.	
2011	County extension building handicap accessibility improvements completed	

**PGM Year:** 2011  
**Project:** 0001 - Administration  
**IDIS Activity:** 792 - CDBG Admin

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 11/02/2011

**Description:**  
Planning and Admin 2011

**Financing**  
Funded Amount: 282,797.55  
Drawn Thru Program Year: 245,486.78  
Drawn In Program Year: 245,486.78

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0004 - Infrastructure- Streets

IDIS Activity: 823 - Brigantine 8th Street

Status: Open

Location: 8th Street South Brigantine, NJ 08203

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 06/27/2012

Financing

Funded Amount: 129,357.00

Drawn Thru Program Year: 129,357.00

Drawn In Program Year: 129,357.00

Description:

Reconstruct 8th StreetSouth Between Brigantine and Bayshore Avenues. Included is the repair and replacement of the existing sewer and storm system, trench restoration and installation of ADA compliant curb ramps.

Proposed Accomplishments

People (General) : 996

Total Population in Service Area: 996

Census Tract Percent Low / Mod: 58.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Project is underway and \$47,000 in additional funds will be added to the budget	

**PGM Year:** 2011  
**Project:** 0004 - Infrastructure- Streets  
**IDIS Activity:** 824 - Egg Harbor Township Streets

Status: Open  
Location: Farr, Foster, Nort and South Avenues Egg Harbor Twp, NJ 08234

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 06/27/2012

**Financing**

Funded Amount: 83,828.00  
Drawn Thru Program Year: 83,828.00  
Drawn In Program Year: 83,828.00

**Description:**

Street Reconstruction of Farr, Foster, North and South Avenues

**Proposed Accomplishments**

People (General) : 2,015  
Total Population in Service Area: 2,634  
Census Tract Percent Low / Mod: 50.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project is underway - additional funds will be added.	

**PGM Year:** 2011  
**Project:** 0004 - Infrastructure- Streets  
**IDIS Activity:** 825 - Hammonton Streets

Status: Completed 8/30/2012 12:00:00 AM  
Location: Various Streets Hammonton, NJ 08037

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 06/27/2012

**Financing**

Funded Amount: 251,567.64  
Drawn Thru Program Year: 251,567.64  
Drawn In Program Year: 251,567.64

**Description:**

Road Reconstruction, Various Roads

**Proposed Accomplishments**

People (General) : 4,649  
Total Population in Service Area: 4,362  
Census Tract Percent Low / Mod: 49.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project is complete	



**PGM Year:** 2011  
**Project:** 0004 - Infrastructure- Streets  
**IDIS Activity:** 826 - Somers Point - Sunny Avenue

Status: Completed 8/30/2012 12:00:00 AM  
 Location: Sunny Avenue Somers point, NJ 08244

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 06/27/2012

**Financing**  
 Funded Amount: 57,388.00  
 Drawn Thru Program Year: 57,388.00  
 Drawn In Program Year: 57,388.00

**Description:**  
 Construction of Sunny Avenue from Meyran Avenue to Shuman's Alley and from Shuman's Alley to Harned Avenue.  
 Including required drainage improvements, pedestrian walkway and handicap ramps.

**Proposed Accomplishments**  
 People (General) : 2,610  
 Total Population in Service Area: 2,610  
 Census Tract Percent Low / Mod: 48.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project is complete	

**PGM Year:** 2011  
**Project:** 0004 - Infrastructure- Streets  
**IDIS Activity:** 827 - Ventnor - Rosborough Avenue

Status: Completed 8/30/2012 12:00:00 AM  
 Location: Rosborough Avenue Ventnor, NJ 08406

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 06/27/2012

**Financing**  
 Funded Amount: 61,473.00  
 Drawn Thru Program Year: 61,473.00  
 Drawn In Program Year: 61,473.00

**Description:**  
 Reconstruction of Rosborough Avenue between Monmouth and Winchester Avenues.  
 Included are repair and replacement of the existing water system, miscellaneous concrete work, installation of ADA compliant curb ramps.

**Proposed Accomplishments**  
 People (General) : 2,539  
 Total Population in Service Area: 1,450  
 Census Tract Percent Low / Mod: 47.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project is complete	

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<b>Total Funded Amount:</b>	<b>\$3,133,099.88</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,763,026.24</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,555,618.02</b>























## HOME REPORT FORMS

- A. PR27 - Status of HOME Grants
- B. PR 33 – HOME Match Liability Report
- C. HOME Match Report
- D. HOME Housing Performance Report (PR85)



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1997	\$488,000.00	\$48,800.00	\$73,200.00	15.0%	\$0.00	\$366,000.00	\$488,000.00	100.0%
1998	\$516,000.00	\$51,600.00	\$77,400.00	15.0%	\$0.00	\$387,000.00	\$516,000.00	100.0%
1999	\$555,000.00	\$55,500.00	\$83,250.00	15.0%	\$0.00	\$416,250.00	\$555,000.00	100.0%
2000	\$556,000.00	\$55,600.00	\$83,400.00	15.0%	\$0.00	\$417,000.00	\$556,000.00	100.0%
2001	\$618,000.00	\$65,806.10	\$92,700.00	15.0%	\$0.00	\$459,493.90	\$618,000.00	100.0%
2002	\$617,000.00	\$66,908.40	\$92,550.00	15.0%	\$0.00	\$457,541.60	\$617,000.00	100.0%
2003	\$799,966.00	\$84,953.00	\$119,994.90	15.0%	\$0.00	\$595,018.10	\$799,966.00	100.0%
2004	\$879,410.00	\$92,169.47	\$119,280.90	13.5%	\$0.00	\$667,959.63	\$879,410.00	100.0%
2005	\$795,854.00	\$95,660.00	\$115,479.60	14.5%	\$0.00	\$584,714.40	\$795,854.00	100.0%
2006	\$673,087.00	\$98,896.55	\$44,863.35	6.6%	\$0.00	\$529,327.10	\$673,087.00	100.0%
2007	\$731,074.00	\$89,922.60	\$107,715.75	14.7%	\$0.00	\$533,435.65	\$731,074.00	100.0%
2008	\$700,196.00	\$71,740.60	\$104,243.40	14.8%	\$0.00	\$524,212.00	\$700,196.00	100.0%
2009	\$773,958.00	\$82,500.80	\$116,093.70	15.0%	\$0.00	\$575,363.50	\$773,958.00	100.0%
2010	\$766,606.00	\$86,893.00	\$114,990.90	15.0%	\$0.00	\$564,722.10	\$766,606.00	100.0%
2011	\$678,142.00	\$72,642.10	\$100,637.40	14.8%	\$0.00	\$441,580.56	\$614,860.06	90.6%
2012	\$428,254.00	\$42,825.40	\$0.00	0.0%	\$0.00	\$0.00	\$42,825.40	10.0%
<b>Total</b>	<b>\$10,576,547.00</b>	<b>\$1,162,418.02</b>	<b>\$1,445,799.90</b>	<b>13.6%</b>	<b>\$0.00</b>	<b>\$7,519,618.54</b>	<b>\$10,127,836.46</b>	<b>95.7%</b>



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1997	\$3,363.00	\$3,363.00	100.0%	\$3,363.00	\$0.00	\$3,363.00	100.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$63,429.00	\$63,429.00	100.0%	\$63,429.00	\$0.00	\$63,429.00	100.0%
2002	\$37,846.00	\$37,846.00	100.0%	\$37,846.00	\$0.00	\$37,846.00	100.0%
2003	\$49,566.00	\$49,566.00	100.0%	\$49,566.00	\$0.00	\$49,566.00	100.0%
2004	\$87,863.75	\$87,863.75	100.0%	\$87,863.75	\$0.00	\$87,863.75	100.0%
2005	\$186,738.75	\$186,738.75	100.0%	\$186,738.75	\$0.00	\$186,738.75	100.0%
2006	\$249,732.50	\$249,732.50	100.0%	\$249,732.50	\$0.00	\$249,732.50	100.0%
2007	\$181,121.00	\$181,121.00	100.0%	\$181,121.00	\$0.00	\$181,121.00	100.0%
2008	\$45,825.00	\$45,825.00	100.0%	\$45,825.00	\$0.00	\$45,825.00	100.0%
2009	\$51,050.00	\$51,050.00	100.0%	\$51,050.00	\$0.00	\$51,050.00	100.0%
2010	\$103,824.00	\$103,824.00	100.0%	\$103,824.00	\$0.00	\$103,824.00	100.0%
2011	\$48,279.00	\$48,279.00	100.0%	\$48,279.00	\$0.00	\$48,279.00	100.0%
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$1,108,638.00</b>	<b>\$1,108,638.00</b>	<b>100.0%</b>	<b>\$1,108,638.00</b>	<b>\$0.00</b>	<b>\$1,108,638.00</b>	<b>100.0%</b>



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1997	\$488,000.00	\$488,000.00	\$0.00	\$488,000.00	\$0.00	488,000.00	100.0%	\$0.00
1998	\$516,000.00	\$516,475.00	(\$475.00)	\$516,000.00	\$0.00	516,000.00	100.0%	\$0.00
1999	\$555,000.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00	555,000.00	100.0%	\$0.00
2000	\$556,000.00	\$556,000.00	\$0.00	\$556,000.00	\$0.00	556,000.00	100.0%	\$0.00
2001	\$618,000.00	\$618,000.00	\$0.00	\$618,000.00	\$0.00	618,000.00	100.0%	\$0.00
2002	\$617,000.00	\$617,000.00	\$0.00	\$617,000.00	\$0.00	617,000.00	100.0%	\$0.00
2003	\$799,966.00	\$799,966.00	\$0.00	\$799,966.00	\$0.00	799,966.00	100.0%	\$0.00
2004	\$879,410.00	\$879,410.00	\$0.00	\$879,410.00	\$0.00	879,410.00	100.0%	\$0.00
2005	\$795,854.00	\$795,854.00	\$0.00	\$795,854.00	\$0.00	795,854.00	100.0%	\$0.00
2006	\$673,087.00	\$673,087.00	\$0.00	\$673,087.00	\$0.00	673,087.00	100.0%	\$0.00
2007	\$731,074.00	\$731,074.00	\$0.00	\$731,074.00	\$0.00	731,074.00	100.0%	\$0.00
2008	\$700,196.00	\$670,195.69	\$0.00	\$670,195.69	\$0.00	670,195.69	95.7%	\$30,000.31
2009	\$773,958.00	\$709,630.56	\$0.00	\$709,630.56	\$0.00	709,630.56	91.6%	\$64,327.44
2010	\$766,606.00	\$651,615.10	\$0.00	\$651,615.10	\$0.00	651,615.10	85.0%	\$114,990.90
2011	\$678,142.00	\$492,987.49	\$0.00	\$492,987.49	\$11,500.00	504,487.49	74.3%	\$173,654.51
2012	\$428,254.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$428,254.00
<b>Total</b>	<b>\$10,576,547.00</b>	<b>\$9,754,294.84</b>	<b>(\$475.00)</b>	<b>\$9,753,819.84</b>	<b>\$11,500.00</b>	<b>9,765,319.84</b>	<b>92.3%</b>	<b>\$811,227.16</b>





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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1997	\$439,200.00	\$439,200.00	100.0%	\$439,200.00	\$0.00	\$439,200.00	100.0%	\$0.00	\$439,200.00	100.0%
1998	\$464,400.00	\$464,400.00	100.0%	\$464,875.00	(\$475.00)	\$464,400.00	100.0%	\$0.00	\$464,400.00	100.0%
1999	\$499,500.00	\$499,500.00	100.0%	\$499,500.00	\$0.00	\$499,500.00	100.0%	\$0.00	\$499,500.00	100.0%
2000	\$500,400.00	\$500,400.00	100.0%	\$500,400.00	\$0.00	\$500,400.00	100.0%	\$0.00	\$500,400.00	100.0%
2001	\$552,193.90	\$552,193.90	100.0%	\$552,193.90	\$0.00	\$552,193.90	100.0%	\$0.00	\$552,193.90	100.0%
2002	\$550,091.60	\$550,091.60	100.0%	\$550,091.60	\$0.00	\$550,091.60	100.0%	\$0.00	\$550,091.60	100.0%
2003	\$715,013.00	\$715,013.00	100.0%	\$715,013.00	\$0.00	\$715,013.00	100.0%	\$0.00	\$715,013.00	100.0%
2004	\$787,240.53	\$787,240.53	100.0%	\$787,240.53	\$0.00	\$787,240.53	100.0%	\$0.00	\$787,240.53	100.0%
2005	\$700,194.00	\$700,194.00	100.0%	\$700,194.00	\$0.00	\$700,194.00	100.0%	\$0.00	\$700,194.00	100.0%
2006	\$574,190.45	\$574,190.45	100.0%	\$574,190.45	\$0.00	\$574,190.45	100.0%	\$0.00	\$574,190.45	100.0%
2007	\$641,151.40	\$641,151.40	100.0%	\$641,151.40	\$0.00	\$641,151.40	100.0%	\$0.00	\$641,151.40	100.0%
2008	\$628,455.40	\$598,455.40	95.2%	\$598,455.09	\$0.00	\$598,455.09	95.2%	\$0.00	\$598,455.09	95.2%
2009	\$691,457.20	\$627,129.76	90.6%	\$627,129.76	\$0.00	\$627,129.76	90.6%	\$0.00	\$627,129.76	90.6%
2010	\$679,713.00	\$564,722.10	83.0%	\$564,722.10	\$0.00	\$564,722.10	83.0%	\$0.00	\$564,722.10	83.0%
2011	\$605,499.90	\$441,580.56	72.9%	\$430,080.56	\$0.00	\$430,080.56	71.0%	\$11,500.00	\$441,580.56	72.9%
2012	\$385,428.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$9,414,128.98</b>	<b>\$8,655,462.70</b>	<b>91.9%</b>	<b>\$8,644,437.39</b>	<b>(\$475.00)</b>	<b>\$8,643,962.39</b>	<b>91.8%</b>	<b>\$11,500.00</b>	<b>\$8,655,462.39</b>	<b>91.9%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1997	\$48,800.00	\$336.30	\$48,800.00	99.3%	\$0.00	\$48,800.00	100.0%	\$0.00
1998	\$51,600.00	\$0.00	\$51,600.00	100.0%	\$0.00	\$51,600.00	100.0%	\$0.00
1999	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
2000	\$55,600.00	\$0.00	\$55,600.00	100.0%	\$0.00	\$55,600.00	100.0%	\$0.00
2001	\$61,800.00	\$6,342.90	\$65,806.10	96.5%	\$0.00	\$65,806.10	100.0%	\$0.00
2002	\$61,700.00	\$3,784.60	\$66,908.40	102.1%	\$0.00	\$66,908.40	100.0%	\$0.00
2003	\$79,996.60	\$4,956.60	\$84,953.00	99.9%	\$0.00	\$84,953.00	100.0%	\$0.00
2004	\$83,383.10	\$8,786.37	\$92,169.47	100.0%	\$0.00	\$92,169.47	100.0%	\$0.00
2005	\$76,986.40	\$18,673.87	\$95,660.00	99.9%	\$0.00	\$95,660.00	100.0%	\$0.00
2006	\$72,382.90	\$24,973.25	\$98,896.55	101.5%	\$0.00	\$98,896.55	100.0%	\$0.00
2007	\$71,810.50	\$18,112.10	\$89,922.60	100.0%	\$0.00	\$89,922.60	100.0%	\$0.00
2008	\$69,495.60	\$4,582.50	\$71,740.60	96.8%	\$0.00	\$71,740.60	100.0%	\$0.00
2009	\$82,500.80	\$5,105.00	\$82,500.80	94.1%	\$0.00	\$82,500.80	100.0%	\$0.00
2010	\$76,660.60	\$10,382.40	\$86,893.00	99.8%	\$0.00	\$86,893.00	100.0%	\$0.00
2011	\$67,814.20	\$4,827.90	\$72,642.10	100.0%	\$0.00	\$62,906.93	86.5%	\$9,735.17
2012	\$42,825.40	\$0.00	\$42,825.40	100.0%	\$0.00	\$0.00	0.0%	\$42,825.40
<b>Total</b>	<b>\$1,058,856.10</b>	<b>\$110,863.79</b>	<b>\$1,162,418.02</b>	<b>99.3%</b>	<b>\$7,301.87</b>	<b>\$1,109,857.45</b>	<b>95.4%</b>	<b>\$52,560.57</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$27,800.00	\$0.00	0.0%	\$27,800.00	\$0.00	0.0%	\$0.00
2001	\$30,900.00	\$0.00	0.0%	\$30,900.00	\$0.00	0.0%	\$0.00
2002	\$30,850.00	\$0.00	0.0%	\$30,850.00	\$0.00	0.0%	\$0.00
2003	\$39,998.30	\$0.00	0.0%	\$39,998.30	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$36,191.45	\$0.00	0.0%	\$36,191.45	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$165,739.75</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$165,739.75</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1997	\$73,200.00	\$73,200.00	\$73,200.00	100.0%	\$0.00	\$73,200.00	100.0%	\$0.00	\$73,200.00	100.0%	\$0.00
1998	\$77,400.00	\$77,400.00	\$77,400.00	100.0%	\$0.00	\$77,400.00	100.0%	\$0.00	\$77,400.00	100.0%	\$0.00
1999	\$83,250.00	\$83,250.00	\$83,250.00	100.0%	\$0.00	\$83,250.00	100.0%	\$0.00	\$83,250.00	100.0%	\$0.00
2000	\$83,400.00	\$83,400.00	\$83,400.00	100.0%	\$0.00	\$83,400.00	100.0%	\$0.00	\$83,400.00	100.0%	\$0.00
2001	\$92,700.00	\$92,700.00	\$92,700.00	100.0%	\$0.00	\$92,700.00	100.0%	\$0.00	\$92,700.00	100.0%	\$0.00
2002	\$92,550.00	\$92,550.00	\$92,550.00	100.0%	\$0.00	\$92,550.00	100.0%	\$0.00	\$92,550.00	100.0%	\$0.00
2003	\$119,994.90	\$119,994.90	\$119,994.90	100.0%	\$0.00	\$119,994.90	100.0%	\$0.00	\$119,994.90	100.0%	\$0.00
2004	\$119,280.90	\$119,280.90	\$119,280.90	100.0%	\$0.00	\$119,280.90	100.0%	\$0.00	\$119,280.90	100.0%	\$0.00
2005	\$115,479.60	\$115,479.60	\$115,479.60	100.0%	\$0.00	\$115,479.60	100.0%	\$0.00	\$115,479.60	100.0%	\$0.00
2006	\$44,863.35	\$44,863.35	\$44,863.35	100.0%	\$0.00	\$44,863.35	100.0%	\$0.00	\$44,863.35	100.0%	\$0.00
2007	\$107,715.75	\$107,715.75	\$107,715.75	100.0%	\$0.00	\$107,715.75	100.0%	\$0.00	\$107,715.75	100.0%	\$0.00
2008	\$98,705.00	\$104,243.40	\$104,243.40	105.6%	\$0.00	\$74,243.40	71.2%	\$30,000.00	\$74,243.09	71.2%	\$30,000.31
2009	\$116,093.70	\$116,093.70	\$116,093.70	100.0%	\$0.00	\$51,766.26	44.5%	\$64,327.44	\$51,766.26	44.5%	\$64,327.44
2010	\$114,990.90	\$114,990.90	\$114,990.90	100.0%	\$0.00	\$0.00	0.0%	\$114,990.90	\$0.00	0.0%	\$114,990.90
2011	\$101,721.30	\$101,721.30	\$90,637.40	98.9%	\$1,083.90	\$0.00	0.0%	\$90,637.40	\$0.00	0.0%	\$90,637.40
2012	\$64,238.10	\$64,238.10	\$0.00	0.0%	\$64,238.10	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$1,505,583.50</b>	<b>\$1,511,121.90</b>	<b>\$1,435,799.90</b>	<b>96.0%</b>	<b>\$65,322.00</b>	<b>\$1,135,844.16</b>	<b>79.1%</b>	<b>\$299,955.74</b>	<b>\$1,135,843.85</b>	<b>79.1%</b>	<b>\$299,956.05</b>



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$1,000.00	\$10,000.00	\$0.00	0.0%	\$10,000.00	\$0.00	0.0%	\$10,000.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$1,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$10,000.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1997	\$488,000.00	\$3,363.00	\$442,563.00	\$442,563.00	\$48,800.00	\$491,363.00	\$0.00	\$491,363.00	\$0.00
1998	\$516,000.00	\$0.00	\$464,400.00	\$464,400.00	\$51,600.00	\$516,000.00	\$0.00	\$516,000.00	\$0.00
1999	\$555,000.00	\$0.00	\$499,500.00	\$499,500.00	\$55,500.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00
2000	\$556,000.00	\$0.00	\$500,400.00	\$500,400.00	\$55,600.00	\$556,000.00	\$0.00	\$556,000.00	\$0.00
2001	\$618,000.00	\$63,429.00	\$615,622.90	\$615,622.90	\$65,806.10	\$681,429.00	\$0.00	\$681,429.00	\$0.00
2002	\$617,000.00	\$37,846.00	\$587,937.60	\$587,937.60	\$66,908.40	\$654,846.00	\$0.00	\$654,846.00	\$0.00
2003	\$799,966.00	\$49,566.00	\$764,579.00	\$764,579.00	\$84,953.00	\$849,532.00	\$0.00	\$849,532.00	\$0.00
2004	\$879,410.00	\$87,863.75	\$875,104.28	\$875,104.28	\$92,169.47	\$967,273.75	\$0.00	\$967,273.75	\$0.00
2005	\$795,854.00	\$186,738.75	\$886,932.75	\$886,932.75	\$95,660.00	\$982,592.75	\$0.00	\$982,592.75	\$0.00
2006	\$673,087.00	\$249,732.50	\$823,922.95	\$823,922.95	\$98,896.55	\$922,819.50	\$0.00	\$922,819.50	\$0.00
2007	\$731,074.00	\$181,121.00	\$822,272.40	\$822,272.40	\$89,922.60	\$912,195.00	\$0.00	\$912,195.00	\$0.00
2008	\$700,196.00	\$45,825.00	\$644,280.40	\$644,280.09	\$71,740.60	\$716,020.69	\$0.00	\$716,020.69	\$30,000.31
2009	\$773,958.00	\$51,050.00	\$678,179.76	\$678,179.76	\$82,500.80	\$760,680.56	\$0.00	\$760,680.56	\$64,327.44
2010	\$766,606.00	\$103,824.00	\$668,546.10	\$668,546.10	\$86,893.00	\$755,439.10	\$0.00	\$755,439.10	\$114,990.90
2011	\$678,142.00	\$48,279.00	\$489,859.56	\$478,359.56	\$62,906.93	\$541,266.49	\$11,500.00	\$552,766.49	\$173,654.51
2012	\$428,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,254.00
<b>Total</b>	<b>\$10,576,547.00</b>	<b>\$1,108,638.00</b>	<b>\$9,764,100.70</b>	<b>\$9,752,600.39</b>	<b>\$1,109,857.45</b>	<b>\$10,862,457.84</b>	<b>\$11,500.00</b>	<b>\$10,873,957.84</b>	<b>\$811,227.16</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 ATLANTIC COUNTY CONSORTIUM

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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1997	\$488,000.00	\$3,363.00	90.6%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$516,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$555,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$556,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$618,000.00	\$63,429.00	99.6%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2002	\$617,000.00	\$37,846.00	95.2%	89.7%	10.2%	100.0%	0.0%	100.0%	0.0%
2003	\$799,966.00	\$49,566.00	95.5%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$879,410.00	\$87,863.75	99.5%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	\$795,854.00	\$186,738.75	111.4%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$673,087.00	\$249,732.50	122.4%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
2007	\$731,074.00	\$181,121.00	112.4%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$700,196.00	\$45,825.00	92.0%	86.3%	9.6%	95.9%	0.0%	95.9%	4.0%
2009	\$773,958.00	\$51,050.00	87.6%	82.2%	10.0%	92.2%	0.0%	92.2%	7.7%
2010	\$766,606.00	\$103,824.00	87.2%	76.8%	9.9%	86.7%	0.0%	86.7%	13.2%
2011	\$678,142.00	\$48,279.00	72.2%	65.8%	8.6%	74.5%	1.5%	76.0%	23.9%
2012	\$428,254.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$10,576,547.00</b>	<b>\$1,108,638.00</b>	<b>92.3%</b>	<b>83.4%</b>	<b>9.4%</b>	<b>92.9%</b>	<b>0.0%</b>	<b>93.0%</b>	<b>6.9%</b>

# HOME Match Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

Match Contributions for <b>Federal Fiscal Year (yyyy)</b>	2011
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## Part I Participant Identification

1. Participant No. (assigned by HUD)		2. Name of the Participating Jurisdiction Atlantic County Consortium		3. Name of Contact (person completing this report) John C. Lamey, Jr.	
5. Street Address of the Participating Jurisdiction 5909 Main St.				4. Contact's Phone Number (include area code) 609-645-5838	
6. City May's Landing		7. State NJ	8. Zip Code 08330		

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	248,160.95	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	147,737.80	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 395,827.12
4. Match liability for current Federal fiscal year			\$ 198,112.05
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 197,786.70

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
11-1	08/14/2012	16,850						16,850
11-2	09/27/2011	4,900						4,900
11-3	11/17/2011	3,397						3,397
11-4	12/05/2011	12,000						12,000
11-5	01/10/2012	3,520						3,520
11-6	01/31/2012	3,150						3,150
11-7	02/17/2012	2,890						2,890
11-8	02/23/2012	2,760						2,760
11-9	02/26/2012	2,080						2,080
11-10	02/28/2012	2,279						2,279
11-11	08/31/2012	10,330						10,330



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Rental , Homebuyer , Homeowner Rehab, TBRA  
 Housing Performance Report - ATLANTIC COUNTY CONSORTIUM , NJ

Program Rental , Homebuyer , Homeowner Rehab, TBRA  
 Date Range 08/30/2012  
 Home Tenure Type 9/1/2011

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	1	8,650.00	0	0.00	17	336,691.43	18	345,341.43	18	345,341.43	18	345,341.43
Decent Housing	0	0.00	25	451,657.79	0	0.00	25	451,657.79	25	451,657.79	25	451,657.79
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total by Outcome</b>	<b>1</b>	<b>8,650.00</b>	<b>25</b>	<b>451,657.79</b>	<b>17</b>	<b>336,691.43</b>	<b>43</b>	<b>796,999.22</b>	<b>43</b>	<b>796,999.22</b>	<b>43</b>	<b>796,999.22</b>