

**COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT**

**ATLANTIC COUNTY, NEW JERSEY  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
AND  
HOME CONSORTIUM PROGRAM**

**B-10-UC-34-0111  
M-10-DC-34-0229**

**FISCAL YEAR 2010  
(9/1/2010 THROUGH 8/31/2011)**

**PREPARED FOR:**  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
NEWARK, NJ

**PREPARED BY:**  
JOHN C. LAMEY, JR., DIRECTOR  
ATLANTIC COUNTY IMPROVEMENT AUTHORITY OFFICE OF COMMUNITY DEVELOPMENT  
5909 MAIN STREET, 2<sup>ND</sup> FLOOR  
MAYS LANDING, NJ 08330

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## **Introduction/Executive Summary**

This Consolidated Annual Performance and Evaluation Report (CAPER) is for Atlantic County, New Jersey. Atlantic County is an entitlement community receiving Community Development Block Grant (CDBG) Program funds and HOME Investment Partnerships Program funds through the Atlantic County Consortium.

In 2001, Atlantic County prepared its first Five-Year Consolidated Plan (CP) for the program years 2001 through 2005. This plan was updated with a new Five-Year CP in 2006 for the period through 2010. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. It combines the application and reports for the CDBG, HOME, ESG and HOPWA programs. Atlantic County, however, is not an entitlement under ESG or HOPWA programs.

On an annual basis, Atlantic County submits an Action Plan containing the proposed activities outlining the use of CDBG funds and HOME Consortium funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The 2006 to 2010 CP laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. High priority was placed on 1) rehabilitation of the existing affordable housing stock, including addressing lead-based paint issues; 2) expanding home ownership 3) increasing the stock of affordable housing; 4) assisting the homeless and preventing homelessness; 5) providing supportive housing for persons with special needs; 6) assisting with the improvement to or construction of public facilities; 7) improving and expanding infrastructure; 8) supporting public services that improve the quality of life for residents of Atlantic County; and 9) providing assistance with economic development through downtown revitalization, business development and enhancing access to jobs.

Annually, Atlantic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This annual report provides that review and analysis for the final report of the five years under the Five-Year CP prepared for 2006 to 2010.

The following is a summary of the accomplishments in 2010 matched against the goals outlined in the 2006 – 2010 Five-Year CP:

### Housing

#### 1. Affordable Housing:

##### A. Preserve housing through rehabilitation:

Objective - Assist 250 owner households with rehabilitation over five years.

Progress - 54 low and moderate income households were assisted with housing rehabilitation in 2010; 332 units were completed during the 2006 – 2010 period.

**B. Support Homeownership:**

Objective - Assist 40 first-time homebuyers over five years.

Progress - 16 first-time homebuyers were assisted in 2010; assistance has been provided to 96 homebuyers during the 2006 – 2010 period.

Objective - Assist CHDO activities.

Progress: Fourteen units have been completed since the beginning of the five year period. Several additional projects are underway. No numeric goal was established for this activity.

**C. Develop New Affordable Rental Housing:**

Objective - Develop or rehabilitate 20 units with an emphasis on elderly and special needs households over five years.

Progress - Cumulative accomplishment of a 10 unit facility for disabled seniors in Pleasantville. A new senior housing project is nearly complete with 73 additional units.

Homeless

A. Provide housing and services to address needs of homeless and to prevent homelessness.

Objective - Work with the Continuum of Care committee

Progress - The County has not allocated CDBG or HOME funds in support of the goal but has been instrumental in facilitating the COC process and in funding the Ten Year Plan to End Homelessness.

Persons with Special Needs

A. Support housing for persons with special needs.

Progress-The County has funded requests for in support of the goal such as the elderly housing projects addressed above.

Public Facilities

A. Improve and expand public facilities and services that serve low income persons.

During 2010 the following projects were undertaken:

- Senior Centers in Galloway
- County building ADA projects in the Egg Harbor Township Library, May's Landing Library, Stillwater Building in Northfield
- Weymouth Community Center ADA improvements

## Infrastructure

A. Improving and expanding infrastructure.

During 2010 the following projects were completed:

- Northfield Park ADA improvements
- Street reconstruction-City of Brigantine, Buena Vista Township and Somers Point
- ADA Sidewalk improvement-Linwood

## Public Services

A. Support agencies and groups that provide services to low income households.

Progress - Ongoing senior transportation in Absecon

Cumulative: CDBG provided funds to purchase a Bus for transportation of elderly community residents.

**Section I**  
**Program Narratives**

**1. All Grantees Narratives**

**a. Assessment of Actions to Five-Year Goals and Objectives**

- Resources

During the period from September 1, 2010 to August 31, 2011, Atlantic County resources for the period included:

<b>Funding Source</b>	<b>Amount (\$)</b>
Community Development Block Grant Program	
• FY 2010 Entitlement	1,424,682
• Program income	0
HOME Investment Partnerships Program	
• FY 2010 Entitlement	766,606
• Program Income	103,824
Total	2,295,112

The anticipated program income for the HOME program was \$25,000. Actual receipt of Program Income for HOME was \$103,834. Matching resources for the HOME program funds included program income from housing rehabilitation loan repayments. A total of \$92,887 has been expended.

There was no CDBG program income received.

In addition, Atlantic County received McKinney funding for homeless programs through the Continuum of Care.

There were no tax credit allocations awarded in the county during FY 2010.

Two municipalities in Atlantic County were awarded Neighborhood Stabilization Funds from NJ DCA in the prior fiscal year. These funds were awarded under the Housing and Economic Recovery Act (HERA) and are being carried out by Pleasantville and Buena Vista Township.

Pleasantville	Atlantic	\$ 1,773,000
Buena Vista	Atlantic	\$ 826,908

The Pleasantville Housing Development Corporation was informed it would receive an NSP 3 allocation from the State of New Jersey in the amount of \$2.5 million but the contract has not yet been received.

- Actions

The table following this page outlines the Five-Year CP goals and objectives. The table reviews the CDBG and HOME activities that have been implemented and the linkages of the activities to the Five-Year CP goals and objectives. The table reports the location of the completed activities by municipality.

The table also shows the cumulative accomplishments compared to the five year goals.



**FY 2009 CAPER**  
**Linkages to Five-Year CP Goals and Objectives**

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Housing	<ul style="list-style-type: none"> <li>▪ Preserve housing through rehabilitation.</li> </ul>	<p>Atlantic County Housing Rehabilitation Program - home improvement program, 100% interest free deferred loan repayable at time of sale.</p> <p><u>Five-Year Goal: 250 units</u></p> <p>50 Ext. Low (up to 30% of MFI)            100 Very Low (31 to 50% MFI)            100 Low (51 to 80% MFI)</p> <p>HOME funds were available County-wide outside of Atlantic City. CDBG and Small Cities funds were available in select municipalities.</p>	<ul style="list-style-type: none"> <li>▪ During FY 2010 \$399,284 in HOME funds for County-wide rehab and \$237,543 in CDBG funds were expended for rehabilitation. The funds were used to rehabilitate 24 units with HOME funds and 13 homes with CDBG funds. Loan repayment funds were used to complete an additional 17 units. During the year 54 housing units were rehabilitated.</li> <li>▪ Income of the HOME assisted housing units was as follows:               <ul style="list-style-type: none"> <li>0-30% - 5</li> <li>31-50% - 7</li> <li>51-60% - 7</li> <li>61-80% - 5</li> </ul> </li> </ul> <p>Income of the CDBG assisted housing units:</p> <ul style="list-style-type: none"> <li>0-30% - 4</li> <li>31-50% - 3</li> <li>51-80% - 6</li> </ul> <p>Income of Loan fund:</p> <ul style="list-style-type: none"> <li>0-30% - 5</li> <li>31-50% - 7</li> <li>51-80% - 5</li> </ul>	<p>Five Year goal: 250 units            Cumulative rehabilitation through 2010: 332</p> <p>Cumulative accomplishments:</p> <ul style="list-style-type: none"> <li>▪ Income of the HOME assisted housing units was as follows: 115 units               <ul style="list-style-type: none"> <li>0-30% - 25</li> <li>31-50% - 32</li> <li>51-60% - 29</li> <li>61-80% - 29</li> </ul> </li> <li>▪ Income of CDBG assisted housing units: 51 units               <ul style="list-style-type: none"> <li>0-30% - 14</li> <li>31-50% - 14</li> <li>51-80% - 23</li> </ul> </li> </ul> <p>Matching funds – loan repayment            Total through 2010: 166</p> <p>Completed units for the year exceeded projections. Lead-Based Paint Hazard Control procedures have been integrated into the program.</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
	<ul style="list-style-type: none"> <li>▪ Support Home Ownership.</li> </ul>	<p>Homebuyer Assistance Program - First time homebuyers provided a deferred loan of up to \$20,000 to assist with closing costs and down payment funds. Loans under \$15,000 are forgiven after five years and ten years for \$15,000 to \$20,000 loans based on a sharing of net proceeds.</p> <p><u>Five-Year Goal: 40 units</u>  0 - Ext. Low (30% MFI)  15 - Very Low (50% MFI)  25 - Low (80% MFI)</p> <p>Funds can be used County-wide outside of Atlantic City.</p>	<p>In 2010, funding in support of homeownership in the amount of \$300,000 in HOME funds was allocated. Assistance was provided to 16 first-time homeowners. During 2010, \$286,335 was used for homebuyer assistance.</p> <ul style="list-style-type: none"> <li>▪ Income of assisted households was as follows.  0-30% MFI - 0  31-50% MFI - 2  51-60% MFI - 1  61-80% MFI - 13</li> </ul>	<p>Five Year goal: 40 units</p> <p>Cumulative assistance through 2010: 96 .</p> <p>Cumulative accomplishments for the five year period are: 23 households 2006  15 households 2007  24 households 2008  18 households 2009  16 households 2010</p> <ul style="list-style-type: none"> <li>▪ Income of assisted households was as follows.  0-30% MFI - 2  31-50% MFI - 15  51-60% MFI - 28  61-80% MFI - 51</li> </ul>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
	<ul style="list-style-type: none"> <li>▪ Support Home Ownership.</li> </ul>		<p>Funding in the amount of \$ 114,991 was allocated to CHDO activities for FY 2010. These funds will be committed to the Pleasantville Housing Development Corp to leverage the NSP 3 funds.</p> <p>In 2010, the Pleasantville Housing and Redevelopment Corporation was awarded CHDO funds to undertake NSP 1 activities and rehabilitate 3 owner- occupied homes.</p>	<p>Since the start of the new Five Year period, 14 units have been completed and sold. There was no numeric goal for this activity.</p> <p>In 2008, 1 home was completed and sold by Habitat. \$80,000 was provided to Habitat for this project.</p> <p>In 2010 1 home was completed by Habitat located at 421 Upas in Galloway Township which was sold in 2010.</p>
	<ul style="list-style-type: none"> <li>▪ Develop new affordable rental housing.</li> </ul>	<p>New Construction or substantial rehabilitation of units with emphasis on elderly and special needs households.</p> <p><u>Five-Year Goal: 20 units</u>  10 - Ext. low (30% MFI)  10 - V. Low (50% MFI)</p>	<ul style="list-style-type: none"> <li>▪ During 2006, the Camden Diocese, a CHDO, received a commitment of HOME funds to construct a 73 unit elderly housing project. The state committed \$10.5 million to the project. This project is underway.</li> <li>▪ The Pleasantville Housing and Redevelopment Corporation was awarded CHDO funds to undertake NSP 1 activities and rehabilitate 6 rental units.</li> </ul>	<p>Cumulative accomplishments include completion of a project by CARING for a 10 unit facility for disabled seniors in Pleasantville City.</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Homeless	<ul style="list-style-type: none"> <li>▪ Provide housing and services to address needs of homeless and to prevent homelessness.</li> </ul>	<p>The Continuum of Care committee is the lead agency for preparation of the Continuum of Care Plan for the Homeless in Atlantic County. Goals include:</p> <p>Permanent Housing for Substance Abusing Individuals.  Permanent Housing for Mentally Ill Individuals.  Permanent housing for Mentally Ill and Chemically Addicted Individuals.  Transitional Housing.</p>	<p>No CDBG or HOME funds were used to fund activities in 2010.</p>	<p>The County has not received CDBG or HOME funding requests in support of the goal.</p> <p>Atlantic County continues to participate in the Continuum of Care process. CDBG funds are used to fund staff participating in planning process. The COC Planning Committee continues to meet to address homeless issues. Narrative in Part II,1,d provides additional detail.</p>
Persons with Special Needs	<ul style="list-style-type: none"> <li>▪ Supportive Housing for Persons with Special Needs</li> </ul>	<ul style="list-style-type: none"> <li>▪ Support projects that provide supportive housing and services for persons with special needs</li> </ul>	<ul style="list-style-type: none"> <li>▪ No new CDBG or HOME funds were used to fund activities in 2010.</li> </ul> <p>CARING, Inc. to completed another housing unit in 2010 and a 26 unit elderly Sec. 202 project in Pleasantville was occupied in Jan. 2011.</p>	<p>The County has not received CDBG or HOME funding requests in support of the goal.</p> <p>The County supported applications by CARING, Inc. to expand the housing available to persons with disabilities. Two 4-bedroom homes for persons with disabilities were completed in June 2008 and 3 in 2009 housing a total of 20 developmentally disabled individuals.</p> <p>Another home was completed in 2010 and a 26 unit elderly Sec. 202 project in Pleasantville was occupied by Jan. 2011.</p> <p>In 2009 HUD approved an 8 unit Section 811 project for CARING, Inc. to rehabilitate 8 units for disabled individuals.</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Public Facilities	<ul style="list-style-type: none"> <li>▪ Improve and expand public facilities and services that serve low income persons.</li> </ul>	Public Facility Improvements	<p>The activities funded in 2010 are shown by project type.</p> <p>During 2010, the following projects were funded.</p> <ul style="list-style-type: none"> <li>▪ Atlantic County – ADA improvements to county buildings \$ 70,000</li> <li>▪ Corbin City – ADA City Hall \$15,000</li> <li>▪ Estelle Manor – ADA Parking lot at City Hall \$15,000</li> <li>▪ Longport – ADA Municipal Building \$7,500</li> </ul>	<p>Each community is allocated funds to undertake projects of community importance.</p> <p>During 2010 the following projects were completed:</p> <ul style="list-style-type: none"> <li>• County building ADA projects in the Egg Harbor Township Library, May’s Landing Library, Stillwater Building in Northfield.</li> </ul>
		<ul style="list-style-type: none"> <li>▪ Senior Centers</li> </ul>	<ul style="list-style-type: none"> <li>▪ Galloway Twp. – Rehabilitation of senior center \$282,851</li> </ul>	Senior projects underway.
		<ul style="list-style-type: none"> <li>▪ Community Center</li> </ul>	<ul style="list-style-type: none"> <li>▪ Weymouth Township – ADA community center bathrooms \$ 15,000</li> </ul>	<ul style="list-style-type: none"> <li>• Weymouth Community Center ADA improvements</li> </ul>
		<ul style="list-style-type: none"> <li>▪ Parks and Recreation</li> </ul>	<ul style="list-style-type: none"> <li>▪ Linwood – ADA Wabash Avenue \$24,898</li> </ul>	<ul style="list-style-type: none"> <li>• Northfield ADA Birch Grove \$53,560</li> </ul>
		<ul style="list-style-type: none"> <li>▪ Non-residential Historic Preservation</li> </ul>	<ul style="list-style-type: none"> <li>▪ No activities funded in 2010</li> </ul>	No projects were completed
		<ul style="list-style-type: none"> <li>• Demolition</li> </ul>	<ul style="list-style-type: none"> <li>▪ No activities funded in 2010</li> </ul>	No projects were completed
		<ul style="list-style-type: none"> <li>• Other blight removal activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ No activities funded in 2010</li> </ul>	No projects were completed

<b>Activity</b>	<b>Five Year CP Goal</b>	<b>Five Year CP Objective</b>	<b>Progress Towards Meeting Goal</b>	<b>Assessment</b>
Infrastructure	<ul style="list-style-type: none"> <li>▪ Improving and expanding infrastructure</li> </ul>	Infrastructure improvements	As with public facilities, each community may designate a project of local significance. :	Projects completed in FY 2010 from prior year funding included:
		<ul style="list-style-type: none"> <li>▪ Street Reconstruction</li> </ul>	<ul style="list-style-type: none"> <li>▪ City of Brigantine – West Beach Ave. \$71,530</li> <li>▪ Somers Point – Colwick Drive \$70,988 (year 2 of funding)</li> </ul>	<ul style="list-style-type: none"> <li>• City of Brigantine – 35<sup>th</sup> Street \$64,700</li> <li>• Buena Vista Township - Rockefeller Lane and Wally Drive - \$98,076</li> <li>• Somers Point – Colwick Drive and Merion Drive \$265,362.</li> </ul>
		<ul style="list-style-type: none"> <li>• Sewer/Water Improvements</li> </ul>	<ul style="list-style-type: none"> <li>▪ Ventnor – Well removal \$76,040 (year 2 of funding)</li> </ul>	No projects for water and sewer completed in 2010.
		<ul style="list-style-type: none"> <li>• Storm Drainage Improvements</li> </ul>	<ul style="list-style-type: none"> <li>▪ Mullica Township – Reading Ave. \$33,867</li> <li>▪ Buena Boro – Louis Drive \$33,721</li> </ul>	No projects for storm drainage completed in 2010.
		<ul style="list-style-type: none"> <li>• Sidewalk Improvements</li> </ul>	<ul style="list-style-type: none"> <li>▪ Margate City – ADA bulkheads \$ 43,374</li> <li>▪ Northfield City – ADA – walkway improvements \$30,486</li> <li>▪ Longport – ADA bulkheads \$7,500</li> </ul>	<ul style="list-style-type: none"> <li>• Linwood curb ramps \$22,520</li> </ul>
<b>Activity</b>	<b>Five Year CP Goal</b>	<b>Five Year CP Objective</b>	<b>Progress Towards Meeting Goal</b>	<b>Assessment</b>
Public Services	<ul style="list-style-type: none"> <li>▪ Support agencies and groups that provide services to low income households.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Absecon – Senior transportation service \$35,707</li> <li>▪ Hamilton Twp. – Senior transportation services \$85,000</li> </ul>	<ul style="list-style-type: none"> <li>▪ Bus providing transportation for community residents in Absecon</li> </ul>
Economic Development	<ul style="list-style-type: none"> <li>▪ Downtown Revitalization - investment in CBD to strengthen local communities</li> </ul>		No activities funded in 2010.	No activity during the program year.

**Cumulative Accomplishments: Priority Community Development Activities – HUD Table 2B**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act*</b>	<b>Yr. 2006 Accomplishments</b>	<b>Yr. 2007 Accomplishments</b>	<b>Yr. 2008 Accomplishments</b>	<b>Yr. 2009 Accomplishments</b>	<b>Y 2010 Accomplishments</b>	<b>TOTAL</b>
Acquisition of Real Property							
Disposition							
Clearance and Demolition	x						
Clearance of Contaminated Sites							
Code Enforcement							
Public Facility (General)	x	3	1				4
Senior Centers	x		1				1
Handicapped Centers							
Homeless Facilities							
Youth Centers							
Neighborhood Facilities		1				5	6
Child Care Centers							
Health Facilities							
Mental Health Facilities							
Parks and/or Recreation Facilities	x	2	1		1	1	5
Parking Facilities							
Tree Planting							
Fire Stations/Equipment							
Abused/Neglected Children Facilities							
Asbestos Removal							
Non-Residential Historic Preservation	x	1	1				2
Other Public Facility Needs	x						
Infrastructure (General)		1	1				2
Water/Sewer Improvements	x			1	1		2
Street Improvements	x	5	2	1	2	3	13
Sidewalks	x	2	5	2	2	1	12
Solid Waste Disposal Improvements							
Flood Drainage Improvements	x						
Other Infrastructure							
Public Services (General)		0	0				
Senior Services	x		0	1	1	1	3
Handicapped Services							
Legal Services							
Youth Services							
Child Care Services							
Transportation Services							
Substance Abuse Services							
Employment/Training Services							
Health Services							
Lead Hazard Screening							
Crime Awareness							
Fair Housing Activities							
Tenant Landlord Counseling							
Other Services							
Economic Development (General)							
C/I Land Acquisition/Disposition							
C/I Infrastructure Development							
C/I Building Acq/Const/Rehab							
Other C/I							
ED Assistance to For-Profit							
ED Technical Assistance							
Micro-enterprise Assistance							
Other							

\* No numeric goals were established.

**Annual Housing Completion Goals**  
(Table 3B)

Grantee Name: Atlantic County Program Year: 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS</b> (Sec. 215 Only)						
Homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	37	59	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	37		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS</b> (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	3	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS</b> (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	1	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	21	54	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	15	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	37	70	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS</b> (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	1	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	24	54	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	15	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	40	70	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS</b> (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	3	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	37	70	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	53	70	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number



**b. Affirmatively Furthering Fair Housing**

The most recent *Fair Housing Analysis* incorporated data from the 2000 Census and Atlantic County's 2000 *Master Plan*. Between 1990 and 2000, census data reveals that the minority population of the County increased from 23 percent to 31 percent. The largest increase was in the percentage of Asians/Pacific Islanders, which increased 169 percent.

Outside of Atlantic City and Egg Harbor City, the minority population is 23.7 percent of the population. More than half of the minority population resides in three municipalities: the City of Pleasantville, Egg Harbor Township, and Galloway Township. The Hispanic population outside of Atlantic City is approximately 10 percent of the total population. The greatest number of Hispanic persons is in the City of Pleasantville. Egg Harbor Township had the largest percentage of the population reported to be Hispanic.

Impediments identified in the *Fair Housing Analysis* were as follows.

- Need for more focus on fair housing laws by Atlantic County officials and housing service providers.
- Continued outreach and education to inform the community about fair housing laws.
- Need to continue addressing the shortage of affordable housing, which tends to impact members of the protected classes to a greater degree, thereby limiting their housing choice.

To address the identified impediments, it was recommended that Atlantic County:

- Update *Fair Housing & Assistance Information*.
- Conduct activities to advance fair housing, as follows, including review of municipal zoning and subdivision ordinances to determine regional impacts and impacts on County policies, annually prepare a report on activities including complaints filed and actions undertaken, work with the Board of Realtors to include accessibility on the multi-list records, work with the Board of Realtors to collect information on members with the intent of increasing participation of members of protected classes, educate newspapers in the community about use of the Fair Housing Logo and the required annual fair housing notice, and work with lenders to increase use of non-traditional forms of credit history and to address credit problems in the community.
- Provide education to the community on the housing market and affordability gap, educate the community on the fair housing laws and how protected groups are affected, educate on broadening acceptance of diverse groups in the community.

- Address the affordable housing shortage by working with development entities.

During 2010, Atlantic County promoted fair housing by:

Providing assistance for housing activities, including offering funds to CHDOs along with technical assistance to expand the supply of affordable housing. During the FY 2010, owner households received assistance with housing rehabilitation and assistance with purchasing units.

Camden Diocese continued construction on a 73 unit building for elderly residents and Pleasantville Housing Development Co. began rehabilitation of 3 units for affordable rents.

The Atlantic County Improvement Authority Office of Community Development has available a *Fair Housing & Assistance Information* brochure.

During 2010, assistance with rehabilitation and home purchases reached 54 households. The racial composition of those households is described below:

Racial/Ethnic Composition	Housing Rehabilitation	Homeownership
1. Hispanic	4*	8*
2. White	42	9
3. Black	12	2
4. Native American	0	0
5. Asian and Pacific Islander	0	3
6. Other – black and white	0	2
7. Total (line 2-6 must equal total )	54	16
* not included in total – Hispanic is not a race		

**c. Affordable Housing**

During the reporting period of September 1, 2010 through August 31, 2011, Atlantic County continued the implementation of housing programs that preserve and expand the supply of affordable housing. The total accomplishments for the various activities are shown in the previous table. Specific activities are shown on the IDIS Activity report in Part III of this CAPER.

Progress toward meeting goals:

- Preservation of the Housing Stock

*Planned Goal: The Consolidated Plan projected 250 owner households would be assisted with rehabilitation during the five-year period.*

Progress toward meeting the goal:

In FY 2010, Atlantic County assisted 54 low and moderate income households with rehabilitation. Atlantic County's Housing Rehabilitation Program provides a 100 percent interest free deferred loan repayable at time of sale. The primary funding source is HOME funds. Additionally, some of the municipalities will use CDBG funds from Atlantic County to assist with housing rehabilitation.

All households receive a grant to fund the cost of work related to the Lead-based Paint Hazard Reduction program.

Cumulative Progress: Through 2010, 332 households were assisted.

- Home Ownership

*Planned Goal: The Consolidated Plan established the five-year goal of assisting 40 households with home ownership assistance, either through the acquisition and resale of rehabilitated properties or direct home ownership assistance.*

Progress toward meeting the goal:

First-time home buyers are provided with assistance to purchase a home. The County provides households with a deferred loan of up to \$20,000. Loans are forgiven after the period of affordability has expired. Households are eligible to receive up to \$25,000 for down payment and closing and rehabilitation of the unit that is purchased. In FY 2010, 16 households were provided down payment and closing cost assistance.

New housing construction has been supported by the County. Funding has been provided to non-profit sponsors to construct homes for sale to lower income buyers at affordable rates. During 2010, Pleasantville Housing and Redevelopment Corporation started rehabilitation of 3 homebuyers units.

Cumulative progress:

The number of households assisted through both closing costs as well as CHDO construction of new and rehabilitation of affordable housing during the period: 2006, 26 owners were assisted; 2007, 28 homebuyers were assisted; in 2008, 25 homebuyers were assisted; in 2009, 19 homebuyers and in 2010, 16 homebuyers were assisted for a cumulative total of 114 assisted homebuyers.

- Develop New Affordable Rental Housing.

*Planned Goal: The Consolidated Plan established the five-year goal of creation of up to 30 rental housing units, which likely will be for senior citizens or other special needs populations.*

Progress toward meeting the goal:

During 2010, the work on St. Peter's Senior Center in Pleasantville by the Camden Diocese continued. This project will result in 73 elderly units.

In June, 2008, CARING purchased two 4-bedroom homes. In 2009, HUD approved a Section 811 application for CARING, Inc. to purchase and renovate group homes for 8 persons with disabilities. Three homes in Egg Harbor Township were opened in 2009 and one more opened in November 2010. These homes provide a total of 24 beds for persons with developmental disabilities.

A HUD Section 202 elderly project was approved for CARING, Inc. to provide 26 units of elderly housing in Pleasantville. This facility opened in 2011.

**Cumulative Progress:**

In 2006 CARING, a CHDO, received \$303,075 of HOME funds from prior years to develop 10 units for disabled seniors in Pleasantville City.

**Priority Housing Needs/Investment Plan Table**  
(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal</b>	<b>Yr. 2006 Actual</b>	<b>Yr. 2007 Actual</b>	<b>Yr. 2008 Actual</b>	<b>Yr. 2009 Actual</b>	<b>Year 2010 Actual</b>	<b>Yr. 5 Actual</b>
<b>Renters</b>	20						
0 - 30 of MFI		9					
31 - 50% of MFI							
51 - 80% of MFI							
<b>Owners</b>	290						
0 - 30 of MFI		17	16	12	9	14	68
31 - 50 of MFI		27	45	22	14	19	127
51 - 80% of MFI		48	38	44	28	37	195
<b>Homeless*</b>	Not numeric						
Individuals		0	4	20	5	0	29
Families		0	0	0	0	0	0
<b>Non-Homeless Special Needs</b>							
Elderly						26	26
Frail Elderly							
Severe Mental Illness							
Physical Disability							
Developmental Disability				8	12	4	26
Alcohol or Drug Abuse							
HIV/AIDS							
Victims of Domestic Violence							
*homeless beds based on Housing Inventory chart from Continuum of Care, May 2011							
<b>Total (Sec. 215 and other)</b>		101	103	106	68	100	478
<b>Total Sec. 215</b>		101	99	78	51	100	429
<b>215 Renter</b>		9	4	8	12	30	63
<b>215 Owner</b>		92	99	78	51	70	390

\* Homeless individuals and families assisted with transitional and permanent housing

**d. Continuum of Care**

In 1997, Atlantic County developed its first Continuum of Care Plan (COC). Since then, the COC has been updated annually. The lead entity for the planning process is the Continuum of Care for the Homeless Committee (Committee). The Committee is comprised of representatives from homeless shelters and most social services agencies in the County. In developing the COC for HUD funding, the Committee meets regularly throughout the year. To develop the COC, the Committee reviewed systems gaps, shared concerns, reviewed the statistical data that is collected annually, and recommended programs to fill the unmet needs. Before the Committee presented its COC to the

governing officials in Atlantic County and Atlantic City, the draft COC was reviewed by the Comprehensive Emergency Assistance Systems (CEAS) and the Human Services Advisory Board (HSAC). CDBG funds are used to cover the costs of staff participating in the continuum of care process.

The Social Services for the Homeless Committee is engaged in improvements to the continuum of services for the homeless. Activities have been directed toward expanding outreach to the unsheltered homeless through expanded street contact and better preparation for the winter months. The “Getting Ready for Winter” meetings help agencies prepare for contact with unsheltered homeless. Street outreach expanded from one to two teams several days per week.

Additionally, communicating with the street homeless through outreach and the provision of accessible mental health and primary health services has been expanded. The Division on Mental Health Services funds partial care acute mental health services at the Rescue Mission. HHS funding was secured for a primary care clinic at the Rescue Mission. The Jewish Family Services and PATH Team and their collaborating partners, expanded from one team to two teams of street outreach workers. One of the goals from 2004 had been to link the nurse Practitioners from the health clinic to the street outreach teams on a regular basis to bring primary care to unsheltered homeless. The goal has been accomplished.

The Rescue Mission provides housing placement services so that households could find housing in a timely manner.

There are 13 Shelter Plus Care housing certificates awarded to the State on behalf of the County via the 1998 for the Shelter Plus Care Initiative and renewed annually. The use of this essential service assists in accommodating homeless persons with severe and profound disabilities and impacted on the number of chronically homeless individuals. Funding for FY 2009 was approved for the Jewish Family Services/Collaborative Support Program to provide permanent supportive housing units for chronically homeless persons with disabilities. This program began providing 5 additional homeless individuals with rental assistance which in the fall 2011. .

Additionally, through funds from a private non-profit group, a drop-in center for severely and persistently mentally ill homeless women in Atlantic County was established. While this facility provides no housing, it functions as a drop-in center to engage clients who have been very resistant to utilizing mainstream mental health resources. Its current location is in the basement of a local church in Atlantic City.

In January 2007, Career Opportunity Development, Inc. began operation of a Permanent Supportive housing program for 4 persons with mental illness who are homeless. This program helps individuals achieve stability and self-sufficiency. The program sought and was granted a renewal in 2009.

Covenant House began operation of a Permanent supportive housing program for youth who are homeless. The transitional housing program formerly operated was replaced with the new permanent housing program. This program houses and provides services to 20 homeless young adults age 18 to 24. Covenant House also received a grant to provide permanent supportive housing to young women with children. This program will begin in early 2012.

Beginning in 2005, the NJ Department of Community Affairs initiated a State-wide HMIS system. Atlantic County is a participant in this system. The system allows better tracking of the chronically homeless and the underlying issues.

Funds for homeless prevention and rapid re-housing were received as part of the stimulus program. Atlantic County received \$545,890. These funds have largely been expended. There were 39 households assisted to prevent homelessness and another 13 moved to permanent housing after becoming homeless.

**e. Other Actions**

*i. Obstacles in meeting under-served needs*

There are no institutional obstacles for meeting the needs. Atlantic County continues to look for ways to meet the housing, services and facilities needs of low-income households. Affordable housing in the County is limited. A number of efforts are underway to try to meet the need for affordable housing.

Obstacles are related to sufficiency of resources. The County lacks funding for increased levels of housing and services to the low income population.

*ii. Foster and Maintain Affordable Housing*

As described in the previous sections, Atlantic County has a number of initiatives underway to preserve and expand the supply of affordable housing. The activities include:

- Homeowner housing rehabilitation.
- Funding assistance to low income first-time homebuyers
- Development of new or rehabilitation of affordable rental housing and homeowner housing

Atlantic County Improvement Authority Office of Community Development works closely with the Atlantic County Department of Public Health in areas related to water tests on new wells, well contamination, health problems created by malfunctioning septic systems, and reduction of lead-based paint hazards.

As an entitlement, the consistency of the funding provided to Atlantic County will allow us to develop and expand our capacity to identify and address additional unmet needs.

*iii. Institutional Structure*

The Atlantic County Improvement Authority, Office of Community Development, is the lead agency in implementing the Consolidated Plan, the five-year strategic plan and annual Action Plans. The staff works closely with local social service agencies and other County agencies and committees to meet the needs of low-income residents, reduce substandard housing conditions and maintain and expand the affordable housing stock.

**iv. *Improve Public Housing Management and Resident Initiatives***

There is no County public housing agency. There are two public housing agencies in municipalities outside of Atlantic City.

- The Buena Housing Authority administers one 60-unit elderly housing development. The Buena Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.
- The Pleasantville Housing Authority manages three developments containing 140 units at two developments for the elderly. The Pleasantville Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.

The Pleasantville Housing Authority used a HOPE VI grant in the amount of \$13,446,700. The HOPE VI funds leveraged at least an additional \$19 million in public and private funds to complete the revitalization of Woodland Terrace, a public housing development. The project included demolition of the 104 unit housing units. The site has been redeveloped to include 71 rental units and nine units for home ownership. Additionally, the project included construction of up to 57 scattered site units on lots in residential areas throughout the City of Pleasantville. Atlantic County has provided assistance to construct housing units that will be available for sale to lower income buyers.

In 2008, the CHDO operated by the Pleasantville Housing Authority was awarded NSP funding through the state-administered NSP grant. Through this grant, the Pleasantville Housing and Redevelopment Corporation has acquired and rehabilitated 12 homes that had been foreclosed and were in need of rehabilitation. This number was increased to 14 homes. Eight homes are available for rental and six will be sold for homeownership. The County provided HOME funds for rehabilitation of the units. Pleasantville is now ready to begin phase 2. A NSP 3 grant was awarded by NJ DCA and will be available to rehabilitate an additional 8 units with the 6 available to renters and 2 homeowner units. At least 2 units must be available to household with incomes below 50% of the median.

**v. *Lead-Based Paint Hazard Reduction***

Atlantic County considers the presence of lead-based paint hazards a serious health problem. The County's Division of Public Health provides screening for lead as part of its Child Health Services. The Division of Public Health completes environmental assessments in any home where children reside that have elevated levels of lead in their blood. When peeling or chipped lead back paint is found in the home, the Division of Public Health will order and monitor an abatement or clean-up. The Division of Public Health refers households with children with elevated blood lead levels to the Atlantic County Improvement Authority to determine if the household is eligible to receive assistance through the housing rehabilitation program.

The HUD Regulation 1012 and 1013 require a more specific treatment for lead-based paint hazards. The extent of the treatment on federally funded projects is based on the project's cost and range from interim controls to full scale lead-based paint abatements. Atlantic County has implemented the HUD



regulations for lead-paint hazards as part of all its housing activities by having contractors complete lead based paint assessments for households receiving funds from the County’s housing rehabilitation program.

ACIA is working with the contractors to comply with the EPA guidance on Renovation, Repair and Painting (“RRP”). This regulation expands coverage of safe-work practices to contracting work on homes that are not assisted with federal funds and requires contractors to obtain special licenses from EPA for firms and individuals involved in such work on private housing.

**vi. *Ensure compliance with program and comprehensive planning requirements***

ACIA continues to maintain responsibility to ensure compliance with all requirements of the CDBG and HOME programs. During the year, ACIA held two sets of public hearings to obtain input into the Consolidated Planning process. Three hearing times were scheduled on two dates, one in March and the second in June. Input was sought from housing and service providers, citizen groups and municipalities in Atlantic County. The Board of Chosen Freeholders deliberated on the needs of the including the need for infrastructure, economic development, and housing rehabilitation. The comprehensive planning requirements were thereby met.

**vii. *Reduce the number of households with income below the poverty level***

Atlantic County is formalizing a Section 3 Plan, which provides for increased opportunity for local residents and businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. Contractors working for Atlantic County are reminded of the Section 3 obligation in all covered contracts and applications.

Encouragement for creation of businesses and improvements in the commercial districts will create new jobs.

Atlantic County provides an array of public services to assist households at or below poverty. The services provide an opportunity for low-income households to become self-sufficient. The housing rehabilitation program provides additional assistance to lower income homeowners.

**f. *Leveraging Resources***

Atlantic County leverages Community Development Resources through use of recaptured funds from closed-out rehabilitation programs.

During 2010, \$92,887 in recycled loan repayment funds was expended. During this period, \$399,284 in HOME funds for owner-occupied housing rehabilitation was expended. CDBG funds in the amount of \$237,542.80 were also expended for housing rehabilitation.

**g. *Citizen Comments***

There were no citizen comments received during the fiscal year.

#### **h. Self-Evaluation**

Prior to 2009, there was a timeliness problem with the expenditure of the funds due to slow moving municipal projects. Atlantic County cleared up a timeliness problem in 2009. The balance available to the County remained below 1.5 times the allocation. During 2010, the County made progress in clearing up older multi-year projects.

Housing rehabilitation accomplishments of 54 units this year allowed the County to exceed its annual year goal. The overall goal of 250 units was surpassed with a total of 332 units in the five year period. The performance under the housing rehabilitation program has been constant for several years and the programs are well received by clients and contractors.

The First-time homebuyer program has a waiting list of households seeking assistance. This program too is very successful in the community. The five year goal of 40 units was surpassed with 96 owners assisted in the purchase of a home.

Also, in support of home ownership, non-profit housing organizations have developed housing for home ownership.

The CP established the objective of assisting 20 renter households through new construction or substantial rehabilitation. It was expected that the majority of the assisted renters would be elderly and special needs households. The Camden Diocese project will provide 73 units toward this goal. In addition CARING, Inc. has provided 26 additional assisted elderly units.

The programs are on-track and provide Atlantic County with resources needed to address the housing and community development needs of low-income communities.

#### **a. Performance Measurement System**

In accordance with the Final Rule (FR-4970-N-02) published by HUD on March 7, 2006 on the Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, the County began entering information on activities and indicators in the Spring of 2006 in IDIS. The ability to clearly demonstrate program results at a national level is having serious consequences on program budgets. In response, HUD has developed an outcomes performance measurement system to collect information on outcomes of activities and to aggregate that information at the local and national level. The outcomes that HUD is tracking include:

- Availability/accessibility
  - Availability is related to making services, infrastructure, housing, or shelter available or accessible to individual residents/beneficiaries.

- Affordability
  - Affordability may include the creation or maintenance of affordable housing, basic infrastructure hook-ups or services such as transportation or day care.
- Sustainability: Promoting livable or viable communities
  - Sustainability is specifically tied to activities that are meant to ensure that a particular geographic area as a whole (neighborhood, downtown, etc) remains viable. It is targeted at supporting a specific physical location.

Each outcome is paired with an objective:

- Create a suitable living environment
  - This objective relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment such as poor quality infrastructure to social issues such as crime prevention, literacy or elderly health services.
- Provide decent affordable housing
  - This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort since they would be more appropriately reported under suitable living environment.
- Create economic opportunities
  - This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

The objectives, outcomes, and output indicators are combined to produce outcome narratives that are comprehensive and demonstrate the benefits that result from the expenditure of these federal funds. During 2010, the activities that were completed are described by the following Outcomes and Indicators:

<b>ACTIVITY</b>	<b>RECIPIENT</b>	<b>OBJECTIVE</b>	<b>OUTCOME</b>
Housing Rehabilitaiton	Atlantic County Improvement Authority	Affordability	Provide decent affordable housing
First – time homebuyer	Atlantic County Improvement Authority	Affordability	Provide decent affordable housing
Homeowner housing	Pleasantville Housing and Redevelopment Corporation	Affordability	Provide decent affordable housing
Special Needs Housing	CARING, Inc.	Availability	Provide decent affordable housing
Public Facilities	Municipalities	Availability	Create a suitable living environment
Infrastructure	Municipalities	Availability	Create a suitable living environment

## **2. CDBG Narrative Statements**

### **a. Assessment of Relationship of Funds to CP**

*Assessment of relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the Consolidated Plan.*

Atlantic County used FY 2010 CDBG allocations for projects that addressed various high and medium priority needs defined by the Consolidated Plan. The report is generated from the Integrated Disbursement and Information System (IDIS).

### **b. Nature and Reason for any Changes in Program Objectives**

*Describe the nature and reason for any changes in program objectives and indications as to how the jurisdiction would change its program as a result of its experiences.*

During 2010, the county continued its efforts to expedite the expenditure of funds. As a result, many multi-year projects were completed or are underway. No further changes in program design are anticipated.

### **c. Grantee Efforts in Carrying-out Planned Actions**

*Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) pursued all resources that the grantee indicated that it would pursue; (2) support for applications that would promote housing opportunities; (3) did not hinder CP implementation by action or willful inaction.*

In FY 2010, Atlantic County was successful in carrying out planned actions that addressed various needs outlined in its HUD approved Five-Year Consolidated Plan. ACIA has used CDBG funds for such needs as housing rehabilitation delivery costs, infrastructure, removal of architectural barriers, and community facility improvements.

Atlantic County:

- (1) pursued all resources that we indicated that we would pursue;
- (2) supported applications that would promote housing opportunities;
- (3) did not hinder CP implementation by action or willful inaction.

During the year, Atlantic County provided a Certification of Consistency each time it was requested including: several McKinney Continuum of Care applications, the two Public Housing Authority Annual Plans, the applications for Homeless Prevention and Rapid Re-housing funds and the Neighborhood Stabilization funds to DCA.

**d. Examine Overall Benefit and National Objectives**

Atlantic County used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During FY 2010, 100% were allocated to activities that benefit low income households.

A three year overall low – mod period was chosen for the Certification for FY 2010. This certification includes 2008 and 2010. During these years, 100% of funds were spent for activities benefiting low income persons. The cumulative effect is that 100% of funds have been spent on activities benefiting low income persons.

**e. Steps Taken to Minimize Displacement**

*For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.*

No relocation or displacement was caused by actions taken by Atlantic County.

**f. Program Beneficiaries**

(1) *Economic Development Activities: If jobs were made available but not filled by persons of low- and moderate-income, describe jobs and steps taken to fill jobs.*

During the program year, there were no activities undertaken that created jobs. A Section 108 Loan to Boscov's has resulted in job creation with 115 jobs created of which 91 were filled by low – mod.

(2) *Limited Clientele:*

*(a) If there were activities undertaken which serve a limited clientele not falling within one of the categories of presumed benefit, provide a narrative description as to how the nature, location or other information demonstrates that the activity benefit a limited clientele at least 51 percent of whom are low- and moderate-income.*

During the program year, all the activities that serve a limited clientele served persons for whom presumed benefit has been established.

*(b) If activities undertaken during the program year generated program income or income from the sale of real property; or other loan repayments; adjustments to prior periods; or other financial gain, narrate.*

CDBG housing rehabilitation may generate program income if the properties are sold. There was no CDBG program income received in 2010.

*(c) For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program, and the number of projects/units completed for each, the total CDBG funds involved in the program and other public and private funds involved in the project.*

In FY 2010, Atlantic County assisted low income households through its Housing Rehabilitation Program funded with HOME funds, CDBG funds and recaptured housing loan payments. The Housing Rehabilitation program provides a deferred payment loan to all households participating.

In FY 2010, 13 housing units were rehabilitated with CDBG funds.

CDBG has 105 current lines totaling \$654,718.47 which are all housing rehabilitation liens in the form of 100% deferred payment loans.

HOME has 515 current lines totaling \$5,691,813.57. Of these liens, 80 of them, totaling \$1,250,000, are homebuyer loans where the lien is forgiven after 5 or 10 year affordability period. The remaining 435 totaling \$4.7 million are housing rehabilitation loans. Older loans were 50% forgiven after 6 years, but since 2005, all loans are 100% deferred loans and payable at the time of sale.

### **3. HOME Narrative Statements**

#### **a. Extent to Which HOME Funds Were Distributed by Category of Housing Need**

*An analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in its approved Consolidated Plan.*

Priority 1: Preserve the housing stock through rehabilitation.

In FY 2010, HOME funds were used to rehabilitate 24 housing units. Total HOME funds expended for housing rehabilitation was \$399,284. In addition, \$92,887 in program income was used to rehabilitate 24 homes.

Income of the HOME assisted housing units was as follows.

Very Low income:	0-30%	5
Low Income:	31-50%	7
Other Low Income:	51-60%	7
Moderate Income:	61-80%	5

Priority 2: Support home ownership.

In 2010, funding in support of homeownership in the amount of \$300,000 was allocated. Assistance was provided to 16 first-time homeowners. During 2010, \$262,335 was used for homebuyer assistance.

Income of assisted households was as follows.

Very Low income	0-30% MFI	0
Low Income	31-50% MFI	2
Other Low Income	51-60% MFI	1
Moderate Income	61-80% MFI	13

CHDO Funds were committed to the Pleasantville Housing and Redevelopment Corporation. In conjunction with NSP funding, 3 homeowner units will be rehabilitated.

Priority 3: Develop new affordable rental housing.

CHDO Funds were committed to the Pleasantville Housing and Redevelopment Corporation. In conjunction with NSP funding, 5 rental units will be rehabilitated. HOME funds were provided to the Camden Diocese in 2009 to construct 73 units for seniors. This project is underway.

**b. Report on Matching Contributions**

*A report on matching contributions made using a separate HOME Match Report, HUD Form 40107-A for the period covered by the Consolidated Plan Program Year.*

HOME Match Report, HUD Form 40107-A is attached.

1. Excess match from prior Federal Fiscal Year	\$296,449.32
2. Match contributed during current Federal Fiscal	\$ 92,887.00
3. Total match available for current Federal Fiscal	\$389,336.32
4. Match liability for current Federal Fiscal Year	\$141,175.37
5. Excess match carried over to next Fiscal year	\$248,160.95

The HOME Match Report, HUD Form 40107-A is attached and adjusted to reflect the Consortium's program year. There was a total of \$564,701.48 of expenditures in HOME funds during Federal Fiscal Year 2010 (October 1, 2009 to September 30, 2010) requiring a match. Accordingly, the Atlantic County Consortium incurred a match liability of \$141,175.37. Excess match available at the end of Program Year 2009 was \$296,449.32. Match contributed during Program Year 2010 totaled \$92,887. Excess match carried over to the next fiscal years is \$248,160.95.

**c. Report on MBE and WBE and outreach**

*HOME PJ's should submit Part III of HUD Form-2516 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs). This form is now submitted electronically to HUD in October of each year.*

Atlantic County Improvement Authority's Office of Community Development periodically publishes notices in the local newspapers seeking contractors for housing rehabilitation, well, septic system and

sewer and water lateral installation. Women and minority businesses are encouraged to participate. ACIA's contractors list for housing rehabilitation has eleven companies, of which, two are WBEs. The contractors list for septic system and sewer and water lateral installation includes 18 companies, of which, two are a MBE. The contractors list for demolition includes five companies, of which, two are MBEs. Over the past several years both MBEs and WBEs have been part of the Atlantic County Community Development Programs. Some have submitted bids and have been unsuccessful.

**d. Results of On-site Inspections**

*The results of on-site inspections of affordable rental housing assisted under HOME and an assessment of the HOME jurisdiction's affirmative marketing actions and outreach to minority and women owned businesses.*

As required by HUD, HOME –assisted rental projects with total units from one to four (1-4) units are inspected every three (3) years, projects from five to twenty-five (5-25) units are inspected every two (2) years; and projects with twenty-six (26) or more units are inspected annually

Using HOME funds, Career Opportunity Development Inc., completed four (4) rental units in 2002 for very low income elderly persons discharged from area psychiatric hospitals. During fall 2005 Atlantic County completed inspections of the units in agreement with the on-site property inspection standards. Subsequent inspections will continue during the affordability period at least every three years for 20 years. The inspection was conducted this fall and there were no problems with these properties. The next inspection will be conducted at the latest, in the fall, 2014.

Another rental grant that is inspected every other year is CARING, Inc. The ten unit development developed in 2005-2006 with a 20 year affordability period. This property was inspected in the fall, 2011 and will be inspected again, at the latest, in 2013.

**e. Affirmative Marketing**

In accordance with Atlantic County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

Atlantic County believes that individuals of similar economic levels in the same housing market area should have available to them a similar range of housing choices regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have available a similar range of housing choices.

Atlantic County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project, or in case of a



CHDO or Subrecipient, the agreement specifies the Affirmative Marketing Procedures that must be followed. This procedure applies where five or more units are receiving assistance.

#### 4. Section 108 Reporting

Atlantic County received a Section 108 Loan to assist the Boscov’s Department Store in Atlantic County. The following reports the status of the job creation and loan distribution.

Grantee Name	Atlantic County
State	NJ
Section 108 Project Number	B09-UC-34-0111
Project Name	Boscov’s Department Store Project
Address	Shore Mall, 6725 Black Horse Pike Egg Harbor, NJ
ZipCode	08234
Census Tract	118.02
EDI or BEDI Grant Number (if applicable)	Not applicable
108 Loan Amount	\$3,000,000
108 Amount Advanced	
108 Project Amount (for multiple projects)	Not applicable
EDI or BEDI Grant Amount	Not applicable
Other CDBG	Not applicable
Total CDBG Assistance	
Have EDI or BEDI funds been drawn (Y/N)	Not applicable
National Objective Code	LMJ
IDIS Matrix Code	18A
Is Activity Complete? (Y/N)	NO
Has N.O. Been Met? (Y/N)	NO
Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	NO
FTE Jobs Est. in 108 Appl.	88

Total Actual FTE Jobs Created or Retained	45
Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	115 total 91 L/M
Total Housing Units Assisted	Not applicable
Number of Units Occpd. by Low/ Mod Households	Not applicable
Slum/Blight Area Y=Yes	Not applicable

## 5. Section 3 Reporting

Section 3 is a provision of the Housing and Community Development Act of 1968 that is designed to help foster local economic development and individual self-sufficiency. The Section 3 Program requires that recipients of HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities to low and very low-income residents. Specifically, the Section 3 regulations (which can be found at 24 CFR Section 135) apply to recipients of federal housing and community development assistance in excess of \$200,000 that is expended for: housing rehabilitation, housing construction, or other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with a Section 3 covered activity.

ATLANTIC COUNTY CONSORTIUM Report has been submitted.

October 6, 2011

**Section 3 Summary Report**Economic Opportunities for  
Low and Very Low-Income PersonsU.S. Department of Housing  
and Urban Development  
Office of Fair Housing  
and Equal OpportunityOMB Approval No.2529-0043  
(exp. 11/30/2010)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

**1. Recipient Name:**

Atlantic County Consortium

**Recipient Address: (street, city, state, zip)**1333 Atlantic Avenue  
Atlantic City, New Jersey 08401**2. Grant Number:**

B10UC340111

**3. Total Amount of Award:** \$ 1,424,682  
Amount of All Contracts Awarded: \$ 844,623**4. Contact Person:**

John C. Lamey, Jr

**5. Phone:** 609-645-5838**Fax:** 609-645-5813**E-Mail:** lamey\_john@adink.org**6. Length of Grant: Month(s)****7. Reporting Period:** Quarter 4 of Fiscal Year 2010**8. Date Report Submitted:**

10/06/2011

**9. Program Code-Name:**

7-CDBG-Entitlement

**Program Codes:**

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
<b>A</b> Job Category	<b>B</b> Number of New Hires	<b>C</b> Number of New Hires that are Sec.3 Residents	<b>D</b> % of Section 3 New Hires	<b>E</b> % of Total Staff Hours for Section 3 Employees	<b>F</b> Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded****1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 830,056
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

**2. Non-Construction Contracts:**

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 14,567
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**Yes** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**Yes** Other; describe below.

**Incorporated Section 3 Goals into bid documents and reinforced objectives at preconstruction meetings.**

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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ATLANTIC COUNTY CONSORTIUM Report has been submitted.

October 6, 2011

**Section 3 Summary Report**Economic Opportunities for  
Low and Very Low-Income PersonsU.S. Department of Housing  
and Urban Development  
Office of Fair Housing  
and Equal OpportunityOMB Approval No.2529-0043  
(exp. 11/30/2010)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

**1. Recipient Name:**

Atlantic County Consortium

**Recipient Address:** *(street, city, state, zip)*1333 Atlantic Avenue  
Atlantic City , New Jersey 08401**2. Grant Number:**

M10DC340229

**3. Total Amount of Award:** \$ 678,142  
Amount of All Contracts Awarded: \$ 242,384**4. Contact Person:**

John C. Lamey, Jr.

**5. Phone:** 609-645-5838**Fax:** 609-645-5813  
**E-Mail:** lamey\_john@aclink.org**6. Length of Grant:** *Month(s)***7. Reporting Period:** Quarter 4 of Fiscal Year 2010**8. Date Report Submitted:**

10/06/2011

**9. Program Code-Name:**

5-HOME Assistance

**Program Codes:**

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

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2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
<b>A</b> Job Category	<b>B</b> Number of New Hires	<b>C</b> Number of New Hires that are Sec.3 Residents	<b>D</b> % of Section 3 New Hires	<b>E</b> % of Total Staff Hours for Section 3 Employees	<b>F</b> Number of Section 3 Trainees
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Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded****1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 242,384
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

**2. Non-Construction Contracts:**

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**Yes** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**Yes** Other; describe below.

**Worked with contactors in the housing rehabilitation program to educated them on our goals and encourage them to hire section 3 residents and to work with the Atlantic County Workforce Investment Board and the One Stop Career Placement Center when hiring new employees.**

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Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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## **6. Citizen Participation**

Atlantic County placed the CAPER on public display for a period of 15 days from November 7, 2011 to November 22, 2011. A copy of the Notice follows this page.

No comments were received on the CAPER.

# The Press

OF ATLANTIC CITY

## CERTIFICATION Proof of Publication

Deborah Filizzola of lawful age, acting in his capacity as an employee of South Jersey Publishing Company, Inc. d/b/a The /Press of Atlantic City, a daily newspaper printed and published c/o 1000 West Washington Avenue, PO Box 3100, Pleasantville, New Jersey 08232-3100, and distributed in the following counties: Atlantic, Camden, Cape May, Cumberland, Gloucester, and Ocean and mailed to various parts of the State of New Jersey, the United States, and foreign countries, does hereby certify that the Notice this Certification was published in The Press of Atlantic City on :

11/07/2011

All interested parties may rely upon the representations contained herein limited solely to the authenticity of the Notice accompanying this Certification to be an accurate reproduction of the same and the date upon which it was published.

I certify that the foregoing statements made by me are true. I am aware that if any of the foregoing statements made by me are willfully false, I am subject to punishment.

Dated 11/08/11



Deborah Filizzola



**NOTICE OF AVAILABILITY  
ATLANTIC COUNTY  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

Atlantic County hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program and HOME Program for the period September 1, 2010 through August 31, 2011. The CAPER contains all forms and narratives prescribed by the U.S. Department of Housing and Urban Development (HUD) in sufficient detail to describe the activities undertaken during the period noted above.

Interested citizens are invited to examine the CAPER and comment on its contents prior to submission of the CAPER to HUD. The document is available in alternative formats upon request to assist persons with limited English speaking ability or who are disabled. Copies of the 2010 CAPER for Atlantic County are available for inspection during regular business hours, 9:00 a.m. to 4:00 p.m. at:

Atlantic County Improvement Authority  
Office of Community Development  
5909 Main Street, 2nd Floor  
Mays Landing, NJ 08330  
And on line at: [www.aclink.org](http://www.aclink.org)

Atlantic County intends to submit the 2010 CAPER to HUD on or by November 30, 2011. Written comments on the CAPER will be considered through November 23, 2011. Written comments should be addressed to the Atlantic County Improvement Authority Office of Community Development, at the Mays Landing address shown above.

**Section II**  
**IDIS Reports**

## CDBG Reports

\*Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

\*Financial Summary Report (C04PR26) provides the key CDBG program indicators. This report shows the obligations and expenditures that the grantee has made for a specific program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income persons, planning/administration, public service activities, and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.

\*Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

\*CDBG Performance Measures Report (C04PR83)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &  
Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	6	\$21,668.19	6	\$21,668.19
		<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$21,668.19</b>	<b>6</b>	<b>\$21,668.19</b>
Public Facilities and Improvements	Senior Centers (03A)	1	\$441,954.82	0	\$0.00	1	\$441,954.82
	Neighborhood Facilities (03E)	1	\$0.00	3	\$115,809.64	4	\$115,809.64
	Parks, Recreational Facilities (03F)	1	\$7,695.50	1	\$53,560.00	2	\$61,255.50
	Street Improvements (03K)	0	\$0.00	4	\$428,137.96	4	\$428,137.96
	Sidewalks (03L)	0	\$0.00	1	\$22,520.00	1	\$22,520.00
		<b>3</b>	<b>\$449,650.32</b>	<b>9</b>	<b>\$620,027.60</b>	<b>12</b>	<b>\$1,069,677.92</b>
Public Services	Senior Services (05A)	1	\$16,633.50	0	\$0.00	1	\$16,633.50
		<b>1</b>	<b>\$16,633.50</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$16,633.50</b>
General Administration and Planning	General Program Administration (21A)	1	\$240,909.71	2	\$0.00	3	\$240,909.71
		<b>1</b>	<b>\$240,909.71</b>	<b>2</b>	<b>\$0.00</b>	<b>3</b>	<b>\$240,909.71</b>
		<b>5</b>	<b>\$707,193.53</b>	<b>17</b>	<b>\$641,695.79</b>	<b>22</b>	<b>\$1,348,889.32</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	13	13
			<b>0</b>	<b>13</b>	<b>13</b>
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	4,194	4,194
	Parks, Recreational Facilities (03F)	Public Facilities	3,840	504	4,344
	Street Improvements (03K)	Persons	0	5,574	5,574
	Sidewalks (03L)	Public Facilities	0	469	469
			<b>3,840</b>	<b>10,741</b>	<b>14,581</b>
Public Services	Senior Services (05A)	Persons	50	0	50
			<b>50</b>	<b>0</b>	<b>50</b>
			<b>3,890</b>	<b>10,754</b>	<b>14,644</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 10/27/2011  
 TIME: 9:50:41 am  
 PAGE: 1/1

Housing-Non Housing	Race	Total	Total	Total	Total
		Persons	Hispanic Persons	Households	Hispanic Households
Housing	White	0	0	1	0
		0	0	10	0
	Black/African American	0	0	3	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>
Non Housing	White	3,964	397	0	0
	Black/African American	561	73	0	0
	Asian	349	38	0	0
	Other multi-racial	343	44	0	0
	<b>Total</b>	<b>5,217</b>	<b>552</b>	<b>0</b>	<b>0</b>
Total	White	0	0	1	0
		3,964	397	10	0
	Black/African American	561	73	3	0
	Asian	349	38	0	0
	Other multi-racial	343	44	0	0
	<b>Total</b>	<b>5,217</b>	<b>552</b>	<b>14</b>	<b>0</b>

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
		9	0	0
	Low (>30% and <=50%)	1	0	0
		1	0	0
	Mod (>50% and <=80%)	0	0	0
		3	0	0
	Total Low-Mod	1	0	0
Non Low-Mod (>80%)		13	0	0
		0	0	0
	Total Beneficiaries	0	0	0
Non Housing	Extremely Low (<=30%)	1	0	0
		13	0	0
	Low (>30% and <=50%)	0	0	0
		0	0	2,068
	Mod (>50% and <=80%)	0	0	3,149
	Total Low-Mod	0	0	5,217
	Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	5,217	



IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 10/27/2011  
TIME: 11:58:15 am  
PAGE: 1/1

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
First Time Homebuyers	\$362,335.03	17	17
Existing Homeowners	\$339,284.40	24	24
Total, Homebuyers and Homeowners	\$701,619.43	41	41
Grand Total	\$701,619.43	41	41

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

DATE: 10/27/2011  
TIME: 9:53:32 am  
PAGE: 1/1

Activity Type	Units Completed					
	0%	31%	51%	61%	Total	Total
	-	-	-	-	0% -	0% -
	30%	50%	60%	80%	60%	80%
First Time Homebuyers	0	2	1	14	3	17
Existing Homeowners	5	7	7	5	19	24
	0	0	1	0	1	1
Total, Homebuyers and Homeowners	5	9	8	19	22	41
	0	0	1	0	1	1
Grand Total	5	9	8	19	22	41
	0	0	1	0	1	1

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 10/27/2011  
TIME: 9:52:25 am  
PAGE: 1/1

<b>Activity Type</b>	<b>Reported as Vacant</b>
First Time Homebuyers	0
Existing Homeowners	0
	0
Total, Homebuyers and Homeowners	0
	0
Grand Total	0
	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners		Total, Homebuyers and Homeowners				Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
	White	10	8	18	4	28	12	28	12	12
Black/African American	0	0	1	0	1	0	1	0	1	0
Asian	2	0	6	0	8	0	8	0	8	0
Black/African American & White	3	0	0	0	3	0	3	0	3	0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
	<b>17</b>	<b>8</b>	<b>25</b>	<b>4</b>	<b>42</b>	<b>12</b>	<b>42</b>	<b>12</b>	<b>42</b>	<b>12</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 11/1/2011  
TIME: 8:43:51 am  
PAGE: 1/2

Grantee	ATLANTIC COUNTY , NJ
Program Year	2010
<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,819,206.01
02 ENTITLEMENT GRANT	1,424,682.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	11,650.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,255,538.01
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,107,979.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,107,979.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	240,909.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,348,889.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,906,648.69
<b>PART III: LOWMOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,107,979.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,107,979.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	16,633.50

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 11/1/2011  
TIME: 8:43:51 am  
PAGE: 2/2

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	16,633.50
32 ENTITLEMENT GRANT	1,424,682.00
33 PRIOR YEAR PROGRAM INCOME	27,170.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,451,852.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.15%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	240,909.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	240,909.71
42 ENTITLEMENT GRANT	1,424,682.00
43 CURRENT YEAR PROGRAM INCOME	11,650.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,436,332.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.77%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2011  
ATLANTIC COUNTY

Date: 01-Nov-2011

Time: 8:39

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**PGM Year:** 2007  
**Project:** 0005 - SENIOR CENTERS  
**IDIS Activity:** 320 - GALLOWAY SENIOR CENTER

Status: Open  
 Location: 300 E Jimmie Leeds Rd Galloway, NJ 08205-4109

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 04/13/2004

**Financing**

Funded Amount: 914,580.00  
 Drawn Thru Program Year: 868,582.22  
 Drawn In Program Year: 0.00

**Description:**

CONSTRUCTION OF A SENIOR CENTER FOR THE BENEFIT OF LOW INCOMRESIDENTS IN GALLOWAY

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				



**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2008  
 2003  
 2004  
 2010  
 2005

GALLOWAY ACQUIRED PROPERTY ON MARCH 16, 2009  
 PROJECT IS A MULTI YEAR PROJECT. ACTIVITY HAS BEGUN AND CONSTRUCTION IS ANTICIPATED TO BEGIN IN 2005.  
 PROJECT PENDING AWAITING ADDITIONAL FUNDING  
 construction including electrical work, ADA restroom renovations, HVAC, roof repair, ADA doors and plumbing- approximately 90% complete  
 FUNDS ADDED IN 2003, 2004, 2005 AND 2006 FOR A TOTAL OF \$608,451

**PGM Year:** 2006  
**Project:** 0006 - NEIGHBORHOOD FACILITIES  
**IDIS Activity:** 557 - ADA IMPROVEMENTS - CORBIN CITY

Status: Open  
 Location: UNDECIDED CORBIN CITY, NJ 08221

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Initial Funding Date:** 11/01/2007

**Financing**

Funded Amount: 66,928.46  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

CONTINUED USE OF CDBG FUNDS TO UNDERTAKE ADA IMPROVEMENTS ATCITY HALL TO PROVIDE ACCESSIBILITY FOR THE ELDERLY AND THE HANDICAPPED

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

**Owner Renter Total Person**

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009 Developing Project, additional funds needed to complete the project

2010 Concept for project solidified, awaiting accumulation of sufficient funds to proceed.

**PGM Year:** 2006

**Project:** 0011 - STREET IMPROVEMENTS

**IDIS Activity:** 563 - HAMMONTON STREET 2006

Status: Canceled

Location: 12TH ST HAMMONTON, NJ 08037

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 11/01/2007

**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

STREET IMPROVEMENTS WASHINGTON ST FROM 12TH TO SOMMERBY ST PROJECT WILL INCLUDE RESURFACING AND DRAINAGE

**Proposed Accomplishments**

People (General) : 891

Total Population in Service Area: 891

Census Tract Percent Low / Mod: 46.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2006 NO ACTIVITY TO DATE

2009 Have not yet begun project, may redirect these funds to another project if they can not identify additional funds to complete it.

**PGM Year:** 2006

**Project:** 0016 - Public Service

**IDIS Activity:** 713 - Absecon Senior Transportation Operating

Status: Open

Location: Absecon Senior Center Absecon, NJ 08201

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 05/17/2010

**Description:**

Absecon is using their allocation to reimburse the County for the operating costs of this new service for seniors.

**Financing**

Funded Amount: 26,972.00  
 Drawn Thru Program Year: 25,015.79  
 Drawn In Program Year: 0.00

Transportation to the Senior center and varous activities two times per week.

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 Service continues to provide transportation for senior citizens to the Absecon Community Center. The center provides meals, rereational opportunities, health screening and support services for elder;ly individuals in Absecon and surrounding area.

2009 50

Absecon is reimbursing Atlantic County for the operation of a bus to provide transportation to seniors to and from the Senior Center and for various activities undertaken by the center

**PGM Year:** 2010  
**Project:** 0001 - Administration  
**IDIS Activity:** 738 - CDBG Admin

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 12/14/2010

**Financing**

Funded Amount: 284,936.00  
Drawn Thru Program Year: 284,936.00  
Drawn In Program Year: 44,026.29

**Description:**  
Administration of CDBG Program

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0007 - PARK AND/OR RECREATION FACILITIES  
**IDIS Activity:** 762 - Bruno Merlini Park Improvements

Status: Open  
Location: Bruno Merlini Park Buena Borough, NJ 08341

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Initial Funding Date:** 04/25/2011

**Financing**

Funded Amount: 31,610.00  
Drawn Thru Program Year: 7,695.50  
Drawn In Program Year: 0.00

**Description:**  
Purchase/Installation of Storage Shed, Bleachers and Activity Sign at Bruno Merlini Park

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 3,840  
Census Tract Percent Low / Mod: 49.80

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

2010      Acquired Bleachers, As of August sign has been ordered not yet received.

**PGM Year:** 2010  
**Project:** 0004 - Removal of Architectural Barriers  
**IDIS Activity:** 781 - Linwood-ADA Improvements to Bike Path Phase IV

Status: Open  
 Location: Wabash Ave between Poplar and Vernon Linwood, NJ 08221

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMC

**Initial Funding Date:** 10/15/2011

**Financing**

Funded Amount: 24,898.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Improve handicapped accessibility and ADA curb cuts in support of improved mobility for the handicapped and elderly.  
 Curb cuts will be located between Poplar and Vernon Avenue.

**Proposed Accomplishments**

Public Facilities : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

2010

**PGM Year:** 2010  
**Project:** 0006 - Sewer  
**IDIS Activity:** 782 - Buena Borough - Louis Drive

Status: Open  
 Location: Louis Drive Buena, NJ 08341

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

**Initial Funding Date:** 10/15/2011**Financing**

Funded Amount: 94,444.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Reconstruct the existing disturbed right of way and install adequate storm water management system. This will consist of installation of an underground storare unit which will be tied into the Borough's MUA.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,661  
 Census Tract Percent Low / Mod: 53.30

**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

2010

As of August 2011 project in design development stage.

**PGM Year:** 2010  
**Project:** 0005 - Streets  
**IDIS Activity:** 783 - Pleasantville-Park Avenue

Status: Open  
 Location: Park Avenue between New road and Harrison Ave Pleasantville, NJ 08330

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 10/15/2011**Financing**

Funded Amount: 138,711.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Road Recontruction- work will include storm water improvements, sanitary sewer improvements if required, excavation, reconstruction, curbing, sidewalks and driveways.

**Proposed Accomplishments**

People (General) : 4,795  
 Total Population in Service Area: 1,671  
 Census Tract Percent Low / Mod: 46.10

**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

2010

Preconstruction meeting in May of 2011. Construction started in June. As of August project 65% complete.

**PGM Year:** 2010**Project:** 0005 - Streets**IDIS Activity:** 784 - Brigantine West Beach Avenue

Status: Open

Location: West Beach Avenue between 7th and 9th Brigantine, NJ 08203

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 10/15/2011**Financing**

Funded Amount: 71,530.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

Reconstruct within the existing disturbed right of way including repair of the existing drainage system, installation of concrete gutter, curbs and sidewalks.

**Proposed Accomplishments**

People (General) : 996

Total Population in Service Area: 996

Census Tract Percent Low / Mod: 58.00

**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

2010

Design Complete, anticipate bid in fall of 2011.

**PGM Year:** 2010**Project:** 0004 - Removal of Architectural Barriers**IDIS Activity:** 785 - Margate Beach Access

Status: Open

Location: Adams Avenue and Thurlow Avenue Margate, NJ 08402

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

**Initial Funding Date:** 10/15/2011**Financing**

Funded Amount: 43,374.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

Reconstruct Bulhead to allow ADA Access to the breach at Adams and Thurlow Avenues

**Proposed Accomplishments**

People (General) : 632

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 Bid specifications being prepared as of August 2011. Anticipate bid in fall of 2011 or Spring of 2012.

<b>PGM Year:</b>	2010		
<b>Project:</b>	0006 - Sewer		
<b>IDIS Activity:</b>	786 - Ventnor Pump Station		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1 Lily Avenue Ventnor, NJ 08406	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Water/Sewer Improvements (03J)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	10/15/2011	<b>Description:</b>	
<b>Financing</b>		Removal of Dry well, backfill and resurface area.	
Funded Amount:	144,839.00		
Drawn Thru Program Year:	0.00		



Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 2,539  
Total Population in Service Area: 3,194  
Census Tract Percent Low / Mod: 47.50

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

In design development phase

**PGM Year:** 2010  
**Project:** 0006 - Sewer  
**IDIS Activity:** 787 - Mullica Reading Avenue

Status: Open  
Location: reading avenue Mullica Township, NJ 08217

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Flood Drainage Improvements (031) National Objective: LMA

**Initial Funding Date:** 10/15/2011

**Description:**  
Drainage Improvements along reading Avenue

**Financing**  
Funded Amount: 126,601.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 1,342  
Census Tract Percent Low / Mod: 46.10

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0004 - Removal of Architectural Barriers  
**IDIS Activity:** 788 - Absecon Station and NJ Avenue

Status: Open  
Location: Station Avenue Absecon, NJ 08201

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Sidewalks (03L) National Objective: LMC

**Initial Funding Date:** 10/15/2011

**Description:**  
Reconstruction of existing curbs and walkways to provide Handicapped accessibility along Station Avenue and New Jersey Avenue.  
Will provide barrier free accessibility to the adjacent NJ Transit Rail Station.

**Financing**  
Funded Amount: 77,422.00  
Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0009 - Public Facilities  
**IDIS Activity:** 789 - Margate Beach Access

Status: Open  
 Location: Cleremont & barclay Margate, NJ 08402

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)

National Objective: LMC

**Initial Funding Date:** 10/15/2011

**Description:**

Reconstruct Bulkheads at entrance to beach to provide handicapped access.

**Financing**

Funded Amount: 65,777.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010

Project substantially complete, punch list items remaining

**PGM Year:** 2010  
**Project:** 0004 - Removal of Architectural Barriers  
**IDIS Activity:** 790 - Atlantic County Extension Services Bldg

Status: Open  
 Location: 6260 Old Harding Hwy Mays Landing, NJ 08330-1533

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement (General) (03)  
 National Objective: LMC

**Initial Funding Date:** 10/15/2011

**Financing**

Funded Amount: 120,934.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Removal of Architectural barriers to provide handicapped accessibilty to and within extension Services building including but not limited to restrooms and interior and exterior doorways.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010

Design, Development underway, bid specs being prepared, anticipate bid before end of year.

**Total Funded Amount: \$2,233,556.46**

**Total Drawn Thru Program Year: \$1,186,229.51**

**Total Drawn In Program Year: \$44,026.29**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2010  
ATLANTIC COUNTY

Date: 01-Nov-2011

Time: 8:36

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**PGM Year:** 2007  
**Project:** 0005 - SENIOR CENTERS  
**IDIS Activity:** 320 - GALLOWAY SENIOR CENTER

Status: Open  
 Location: 300 E Jimmie Leeds Rd Galloway, NJ 08205-4109

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 04/13/2004

**Financing**

Funded Amount: 914,580.00  
 Drawn Thru Program Year: 868,582.22  
 Drawn In Program Year: 441,954.82

**Description:**

CONSTRUCTION OF A SENIOR CENTER FOR THE BENEFIT OF LOW INCOMRESIDENTS IN GALLOWAY

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2008  
 2003  
 2004  
 2010  
 2005

GALLOWAY ACQUIRED PROPERTY ON MARCH 16, 2009  
 PROJECT IS A MULTI YEAR PROJECT. ACTIVITY HAS BEGUN AND CONSTRUCTION IS ANTICIPATED TO BEGIN IN 2005.  
 PROJECT PENDING AWAITING ADDITIONAL FUNDING  
 construction including electrical work, ADA restroom renovations, HVAC, roof repair, ADA doors and plumbing- approximately 90% complete  
 FUNDS ADDED IN 2003, 2004, 2005 AND 2006 FOR A TOTAL OF \$608,451

**PGM Year:** 2005  
**Project:** 0009 - HAMILTON TWP HOUSING REHAB  
**IDIS Activity:** 498 - Find

Status: Completed  
 Location: 1378 Denver Ave Mays Landing, NJ 08330-1068

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 11/21/2006

**Financing**

Funded Amount: 19,940.00  
 Drawn Thru Program Year: 19,940.00  
 Drawn In Program Year: 1,950.00

**Description:**

FOR REHAB: HOUSING REHAB IMPROVEMENTS APPROVED: 09142006AGREEMENT SIGNED: 09192006

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

**Owner Renter Total Person**



Extremely Low	8	0	8	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2006	8

EMERGENCY SEPTIC REHAB: 1 ALUM STORM DR.; NEW OIL FIRED HOT AIR FURNACE; NEW DUCT AND REGISTER TO BATHRM; REMOVE OLD ELECTRIC BASEBOARD HEATING SYS; NEW SHTVINYL OR TILE FL TO UTILITY RM; CO2 DETECTOR LEAD ASSESSMENT PERFORMED 01/15/07

**PGM Year:** 2006  
**Project:** 0008 - NONRESIDENTIAL REHAB PUBLIC FACILITES  
**IDIS Activity:** 546 - BUENA VISTA TWP VISITORS CENTER

Status: Canceled  
 Location: ROUTE 40 AND FIR AVENUE BUENA VISTA TWP, NJ 08310

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Neighborhood Facilities (03E) National Objective: SBS

**Initial Funding Date:** 11/01/2007

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 REHAB OF THE VISITORS CENTER

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2006	0

THIS PROJECT HAS NOT YET BEEN STARTED

**PGM Year:** 2006  
**Project:** 0006 - NEIGHBORHOOD FACILITIES  
**IDIS Activity:** 557 - ADA IMPROVEMENTS - CORBIN CITY

Status: Open  
 Location: UNDECIDED CORBIN CITY, NJ 08221

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Initial Funding Date:** 11/01/2007

**Financing**

Funded Amount: 66,928.46

**Description:**  
 CONTINUED USE OF CDBG FUNDS TO UNDERTAKE ADA IMPROVEMENTS ATCITY HALL TO PROVIDE ACCESSIBILITY FOR THE ELDERLY AND THE HANDICAPPED

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009 Developing Project, additional funds needed to complete the project

2010 Concept for project solidified, awaiting accumulation of sufficient funds to proceed.

**PGM Year:** 2008  
**Project:** 0008 - Atlantic County ADA  
**IDIS Activity:** 562 - ADA COUNTY BUILDINGS

Status: Completed Objective: Create suitable living environments  
Location: Egg Harbor Library Mays Landing Library Stillwater Bldg, Outcome: Availability/accessibility  
Northfield MAYS LANDING, NJ 08223 Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

**Initial Funding Date:** 11/01/2007

**Description:**  
ADA IMPROVEMENTS TO COUNTY BUILDING

**Financing**

Funded Amount: 229,566.00  
 Drawn Thru Program Year: 229,566.00  
 Drawn In Program Year: 18,226.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,845	344
Black/African American:	0	0	0	0	0	0	524	67
Asian:	0	0	0	0	0	0	304	33
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	315	39
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,988</b>	<b>483</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,428
Moderate	0	0	0	2,560
Non Low Moderate	0	0	0	0
Total	0	0	0	3,988
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	3,988	Project Completed in February of 2010.
2009		Work is underway and nearly complete. Awaiting final documentation to make final drawdown and payment.
2006		NO WORK TO DATE

**PGM Year:** 2006  
**Project:** 0011 - STREET IMPROVEMENTS  
**IDIS Activity:** 563 - HAMMONTON STREET 2006

Status: Canceled  
Location: 12TH ST HAMMONTON, NJ 08037

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 11/01/2007

**Financing**

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

STREET IMPROVEMENTS WASHINGTON ST FROM 12TH TO SOMMERBY ST PROJECT WILL INCLUDE RESURFACING AND DRAINAGE

**Proposed Accomplishments**

People (General) : 891  
Total Population in Service Area: 891  
Census Tract Percent Low / Mod: 46.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2006		NO ACTIVITY TO DATE
2009		Have not yet begun project, may redirect these funds to another project if they can not identify additional funds to complete it.

**PGM Year:** 2008  
**Project:** 0001 - ADMINISTRATION  
**IDIS Activity:** 610 - CDBG ADMINISTRATION

Status: Completed  
Location: 5909 Main St Mays Landing, NJ 08330-1701

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 12/08/2008

**Financing**

Funded Amount: 262,880.00  
Drawn Thru Program Year: 262,880.00  
Drawn In Program Year: 0.00

**Description:**

ADMIN

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
------	---------------

**PGM Year:** 2007  
**Project:** 0004 - HOUSING REHAB HAMILTON TWP  
**IDIS Activity:** 663 - Housing Rehab

Status: Completed  
 Location: Address Suppressed

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 08/28/2009

**Financing**

Funded Amount: 29,290.00  
 Drawn Thru Program Year: 29,290.00  
 Drawn In Program Year: 0.00

**Description:**

Housing rehab,septic work

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting  
2009      1

Housing Rehab, with septic

**PGM Year:** 2009  
**Project:** 0003 - ADMINISTRATION  
**IDIS Activity:** 680 - CDBG Admin

Status: Completed  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 11/10/2009

**Description:**

**Financing**  
Funded Amount: 293,586.00  
Drawn Thru Program Year: 293,586.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0004 - HOUSING REHAB HAMILTON TWP  
**IDIS Activity:** 696 - Etheridge

Status: Completed  
Location: 5029 Merion Ct Mays Landing, NJ 08330-2629

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 02/24/2010

**Description:**  
Housing rehab

**Financing**  
Funded Amount: 23,420.78  
Drawn Thru Program Year: 23,420.78  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefitting	
2009	1	Housing Rehab

**PGM Year:** 2006  
**Project:** 0016 - Public Service  
**IDIS Activity:** 713 - Absecon Senior Transportation Operating

Status: Open  
Location: Absecon Senior Center Absecon, NJ 08201

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A)      National Objective: LMC

**Initial Funding Date:** 05/17/2010

**Financing**

Funded Amount: 26,972.00  
Drawn Thru Program Year: 25,015.79  
Drawn In Program Year: 16,633.50

**Description:**

Absecon is using their allocation to reimburse the County for the operating costs of this new service for seniors.  
Transportation to the Senior center and varous activities two times per week.

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	43	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	
2010		Service continues to provide transportation for senior citizens to the Absecon Community Center. The center provides meals, recreational opportunities, health screening and support services for elderly individuals in Absecon and surrounding area.
2009	50	Absecon is reimbursing Atlantic County for the operation of a bus to provide transportation to seniors to and from the Senior Center and for various activities undertaken by the center

**PGM Year:** 2008  
**Project:** 0016 - City of Brigantine - Street improvements  
**IDIS Activity:** 720 - Brigantine 35th Street

**Status:** Completed  
**Location:** 35th Street Brigantine, NJ 08225

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 06/04/2010

**Financing**

Funded Amount: 64,700.00  
 Drawn Thru Program Year: 64,700.00  
 Drawn In Program Year: 64,700.00

**Description:**

Reconstruction of 35th Street Between Bayshore Avenue and Brigantine Ave within the existing ROW



**Proposed Accomplishments**

People (General) : 996  
 Total Population in Service Area: 1,332  
 Census Tract Percent Low / Mod: 44.60

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting  
 2010      Project as of completed 5/3/2011

**PGM Year:** 2008

**Project:** 0003 - HOUSING REHABILITATION

**IDIS Activity:** 727 - Stukes

Status: Completed

Location: 283 Arlington Avenue Mizpah, NJ 08342

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 07/20/2010

**Description:**

Housing Rehab

**Financing**

Funded Amount: 28,490.00

Drawn Thru Program Year: 28,490.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009	1	Housing Rehab

**PGM Year:** 2010  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 728 - Reilly

**Status:** Completed  
**Location:** 5288 Holly St Mays Landing, NJ 08330-3317

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 07/20/2010

**Description:**  
 Housing Rehab

**Financing**  
 Funded Amount: 23,450.00  
 Drawn Thru Program Year: 23,450.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009	1	Housing Rehab

**PGM Year:** 2009  
**Project:** 0006 - Streets and Sidewalks  
**IDIS Activity:** 732 - Linwood ADA Curb Ramps - Wabash Avenue

Status: Completed Objective: Create suitable living environments  
 Location: Wabash Avenue Linwood, NJ 08221 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMC

**Initial Funding Date:** 09/17/2010

**Financing**  
 Funded Amount: 22,520.00  
 Drawn Thru Program Year: 22,520.00  
 Drawn In Program Year: 22,520.00

**Description:**  
 Improve Handicapped accessibility and ADA Curb Cuts in support of improved mobility by the elderly and disabled.  
 Curbs Ciuts located along Wabash Avenue.

**Proposed Accomplishments**

Public Facilities : 4

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	453	9
Black/African American:	0	0	0	0	0	0	5	2
Asian:	0	0	0	0	0	0	11	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469</b>	<b>14</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	469
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	469
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	469	Project Complete, at intersection of Haines and Wabash

**PGM Year:** 2009  
**Project:** 0005 - HOUSING REHABILITATION  
**IDIS Activity:** 734 - Housing Rehab

**Status:** Completed  
**Location:** 6384 Allegheny Ave Mays Landing, NJ 08330-1036  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/08/2010  
**Description:** Hosing Rehab

**Financing**  
**Funded Amount:** 19,718.19  
**Drawn Thru Program Year:** 19,718.19  
**Drawn In Program Year:** 19,718.19

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefitting	
2010	1	Housing Rehab

**PGM Year:** 2010  
**Project:** 0001 - Administration  
**IDIS Activity:** 738 - CDBG Admin

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 12/14/2010

**Description:**  
Administration of CDBG Program

**Financing**  
Funded Amount: 284,936.00  
Drawn Thru Program Year: 240,909.71  
Drawn In Program Year: 240,909.71

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefitting
------	---------------

**PGM Year:** 2009  
**Project:** 0006 - Streets and Sidewalks  
**IDIS Activity:** 741 - Somers Point Merion & Colwick

Status: Completed  
Location: Colwick Drive Merion Drive Somers Point, NJ 08244

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 12/17/2010

**Financing**

Funded Amount: 265,362.00  
Drawn Thru Program Year: 265,362.00  
Drawn In Program Year: 265,362.00

**Proposed Accomplishments**

People (General) : 1,750  
Total Population in Service Area: 1,750  
Census Tract Percent Low / Mod: 47.80

**Description:**

Reconstruction of Colwick & Merion Drive between Jordon and Amler

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefitting	
2010		Project Complete as of 2/8/11

**PGM Year:** 2008  
**Project:** 0026 - Street Improvements Buena Vista Township  
**IDIS Activity:** 753 - Rockefeller Lane & Wally Drive Reconstruction

Status: Completed  
Location: Wally Drive Rockefeller Lane Buena Vista Township, NJ 08310

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 02/09/2011

**Financing**

Funded Amount: 98,075.96  
Drawn Thru Program Year: 98,075.96  
Drawn In Program Year: 98,075.96

**Proposed Accomplishments**

People (General) : 2,492  
Total Population in Service Area: 2,492  
Census Tract Percent Low / Mod: 45.10

**Description:**

Reconstruction of Rockefeller Lane & Wally Drive

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefitting	
2010		project complete as of April 2011

**PGM Year:** 2007  
**Project:** 0007 - PARK AND/OR RECREATION FACILITIES  
**IDIS Activity:** 762 - Bruno Merlini Park Improvements

Status: Open  
 Location: Bruno Merlini Park Buena Borough, NJ 08341

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 04/25/2011

**Financing**

Funded Amount: 31,610.00  
 Drawn Thru Program Year: 7,695.50  
 Drawn In Program Year: 7,695.50

**Description:**

Purchase/Installation of Storage Shed, Bleachers and Activity Sign at Bruno Merlini Park

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 3,840  
 Census Tract Percent Low / Mod: 49.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010

Acquired Bleachers, As of August sign has been ordered not yet received.

**PGM Year:** 2009  
**Project:** 0009 - Public Facilities  
**IDIS Activity:** 763 - Northfield Birch Grove Park Walkways

Status: Completed  
 Location: Birch Grove Park Northfield, NJ 08225

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

**Initial Funding Date:** 04/26/2011

**Financing**

Funded Amount: 53,560.00  
 Drawn Thru Program Year: 53,560.00  
 Drawn In Program Year: 53,560.00

**Description:**

Replace existing walkway with 150 feet of ADA Accessible walkway

**Proposed Accomplishments**

Public Facilities : 1,686

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	438	35
Black/African American:	0	0	0	0	0	0	20	2

Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>504</b>	<b>42</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	100
Moderate	0	0	0	404
Non Low Moderate	0	0	0	0
Total	0	0	0	504
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	504	Completed Project as of 4/26/11

**PGM Year:** 2008  
**Project:** 0013 - Weymouth Twp - ADA improvements  
**IDIS Activity:** 766 - Community Center ADA Improvements

**Status:** Completed  
**Location:** Francis Street Dorothy, NJ 08317

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Initial Funding Date:** 05/31/2011

**Description:**  
Elevator and ADA Bathroom Improvements

**Financing**

Funded Amount: 97,583.64  
Drawn Thru Program Year: 97,583.64  
Drawn In Program Year: 97,583.64

**Proposed Accomplishments**

Public Facilities : 1



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	185	7
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206</b>	<b>11</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	185
Non Low Moderate	0	0	0	0
Total	0	0	0	206
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 206

Project complete including elevator installation, bathroom renovations to remove architectural barriers to allow handicapped access.

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**Total Funded Amount: \$2,857,169.03**  
**Total Drawn Thru Program Year: \$2,674,345.79**  
**Total Drawn In Program Year: \$1,348,889.32**























## HOME REPORT FORMS

- A. PR27 - Status of HOME Grants
- B. PR33 – HOME Match Liability Report
- C. HOME Match Report
- D. HOME Housing Performance Report (PR85)



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IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1997	\$488,000.00	\$48,800.00	\$73,200.00	15.0%	\$0.00	\$366,000.00	\$488,000.00	100.0%
1998	\$516,000.00	\$51,600.00	\$77,400.00	15.0%	\$0.00	\$387,000.00	\$516,000.00	100.0%
1999	\$555,000.00	\$55,500.00	\$83,250.00	15.0%	\$0.00	\$416,250.00	\$555,000.00	100.0%
2000	\$556,000.00	\$55,600.00	\$83,400.00	15.0%	\$0.00	\$417,000.00	\$556,000.00	100.0%
2001	\$618,000.00	\$65,806.10	\$92,700.00	15.0%	\$0.00	\$459,493.90	\$618,000.00	100.0%
2002	\$617,000.00	\$66,908.40	\$92,550.00	15.0%	\$0.00	\$457,541.60	\$617,000.00	100.0%
2003	\$799,966.00	\$84,953.00	\$119,994.90	15.0%	\$0.00	\$595,018.10	\$799,966.00	100.0%
2004	\$879,410.00	\$92,169.47	\$119,280.90	13.5%	\$0.00	\$667,959.63	\$879,410.00	100.0%
2005	\$795,854.00	\$95,660.00	\$115,479.60	14.5%	\$0.00	\$584,714.40	\$795,854.00	100.0%
2006	\$673,087.00	\$98,896.55	\$44,863.35	6.6%	\$0.00	\$529,327.10	\$673,087.00	100.0%
2007	\$731,074.00	\$89,922.60	\$107,715.75	14.7%	\$0.00	\$533,435.65	\$731,074.00	100.0%
2008	\$700,196.00	\$71,740.60	\$104,243.40	14.8%	\$0.00	\$524,212.00	\$700,196.00	100.0%
2009	\$773,958.00	\$82,500.80	\$116,093.70	15.0%	\$0.00	\$575,363.50	\$773,958.00	100.0%
2010	\$766,606.00	\$86,893.00	\$103,906.30	13.5%	\$0.00	\$559,393.44	\$750,192.74	97.8%
2011	\$678,142.00	\$67,814.20	\$0.00	0.0%	\$0.00	\$0.00	\$67,814.20	9.9%
<b>Total</b>	<b>\$10,148,293.00</b>	<b>\$1,114,764.72</b>	<b>\$1,334,077.90</b>	<b>13.1%</b>	<b>\$0.00</b>	<b>\$7,072,709.32</b>	<b>\$9,521,551.94</b>	<b>93.8%</b>



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1997	\$3,363.00	\$3,363.00	100.0%	\$3,363.00	\$0.00	\$3,363.00	100.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$63,429.00	\$63,429.00	100.0%	\$63,429.00	\$0.00	\$63,429.00	100.0%
2002	\$37,846.00	\$37,846.00	100.0%	\$37,846.00	\$0.00	\$37,846.00	100.0%
2003	\$49,566.00	\$49,566.00	100.0%	\$49,566.00	\$0.00	\$49,566.00	100.0%
2004	\$87,863.75	\$87,863.75	100.0%	\$87,863.75	\$0.00	\$87,863.75	100.0%
2005	\$186,738.75	\$186,738.75	100.0%	\$186,738.75	\$0.00	\$186,738.75	100.0%
2006	\$249,732.50	\$249,732.50	100.0%	\$249,732.50	\$0.00	\$249,732.50	100.0%
2007	\$181,121.00	\$181,121.00	100.0%	\$181,121.00	\$0.00	\$181,121.00	100.0%
2008	\$22,450.00	\$22,450.00	100.0%	\$22,450.00	\$0.00	\$22,450.00	100.0%
2009	\$51,050.00	\$51,050.00	100.0%	\$51,050.00	\$0.00	\$51,050.00	100.0%
2010	\$103,824.00	\$48,608.43	46.8%	\$48,608.43	\$0.00	\$48,608.43	46.8%
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$1,036,984.00</b>	<b>\$981,768.43</b>	<b>94.6%</b>	<b>\$981,768.43</b>	<b>\$0.00</b>	<b>\$981,768.43</b>	<b>94.6%</b>



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1997	\$488,000.00	\$488,000.00	\$0.00	\$488,000.00	\$0.00	488,000.00	100.0%	\$0.00
1998	\$516,000.00	\$516,475.00	(\$475.00)	\$516,000.00	\$0.00	516,000.00	100.0%	\$0.00
1999	\$555,000.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00	555,000.00	100.0%	\$0.00
2000	\$556,000.00	\$556,000.00	\$0.00	\$556,000.00	\$0.00	556,000.00	100.0%	\$0.00
2001	\$618,000.00	\$618,000.00	\$0.00	\$618,000.00	\$0.00	618,000.00	100.0%	\$0.00
2002	\$617,000.00	\$617,000.00	\$0.00	\$617,000.00	\$0.00	617,000.00	100.0%	\$0.00
2003	\$799,966.00	\$799,966.00	\$0.00	\$799,966.00	\$0.00	799,966.00	100.0%	\$0.00
2004	\$879,410.00	\$879,410.00	\$0.00	\$879,410.00	\$0.00	879,410.00	100.0%	\$0.00
2005	\$795,854.00	\$795,854.00	\$0.00	\$795,854.00	\$0.00	795,854.00	100.0%	\$0.00
2006	\$673,087.00	\$654,507.44	\$0.00	\$654,507.44	\$0.00	654,507.44	97.2%	\$18,579.56
2007	\$731,074.00	\$652,943.05	\$0.00	\$652,943.05	\$0.00	652,943.05	89.3%	\$78,130.95
2008	\$700,196.00	\$601,491.00	\$0.00	\$601,491.00	\$0.00	601,491.00	85.9%	\$98,705.00
2009	\$773,958.00	\$709,630.56	\$0.00	\$709,630.56	\$0.00	709,630.56	91.6%	\$64,327.44
2010	\$766,606.00	\$629,207.90	\$0.00	\$629,207.90	\$6,868.37	636,076.27	82.9%	\$130,529.73
2011	\$678,142.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$678,142.00
<b>Total</b>	<b>\$10,148,293.00</b>	<b>\$9,073,484.95</b>	<b>(\$475.00)</b>	<b>\$9,073,009.95</b>	<b>\$6,868.37</b>	<b>9,079,878.32</b>	<b>89.4%</b>	<b>\$1,068,414.68</b>



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1997	\$439,200.00	\$439,200.00	100.0%	\$439,200.00	\$0.00	\$439,200.00	100.0%	\$0.00	\$439,200.00	100.0%
1998	\$464,400.00	\$464,400.00	100.0%	\$464,875.00	(\$475.00)	\$464,400.00	100.0%	\$0.00	\$464,400.00	100.0%
1999	\$499,500.00	\$499,500.00	100.0%	\$499,500.00	\$0.00	\$499,500.00	100.0%	\$0.00	\$499,500.00	100.0%
2000	\$500,400.00	\$500,400.00	100.0%	\$500,400.00	\$0.00	\$500,400.00	100.0%	\$0.00	\$500,400.00	100.0%
2001	\$552,193.90	\$552,193.90	100.0%	\$552,193.90	\$0.00	\$552,193.90	100.0%	\$0.00	\$552,193.90	100.0%
2002	\$550,091.60	\$550,091.60	100.0%	\$550,091.60	\$0.00	\$550,091.60	100.0%	\$0.00	\$550,091.60	100.0%
2003	\$715,013.00	\$715,013.00	100.0%	\$715,013.00	\$0.00	\$715,013.00	100.0%	\$0.00	\$715,013.00	100.0%
2004	\$787,240.53	\$787,240.53	100.0%	\$787,240.53	\$0.00	\$787,240.53	100.0%	\$0.00	\$787,240.53	100.0%
2005	\$700,194.00	\$700,194.00	100.0%	\$700,194.00	\$0.00	\$700,194.00	100.0%	\$0.00	\$700,194.00	100.0%
2006	\$574,190.45	\$574,190.45	100.0%	\$555,610.89	\$0.00	\$555,610.89	96.7%	\$0.00	\$555,610.89	96.7%
2007	\$641,151.40	\$641,151.40	100.0%	\$563,020.45	\$0.00	\$563,020.45	87.8%	\$0.00	\$563,020.45	87.8%
2008	\$628,455.40	\$622,917.00	99.1%	\$529,750.40	\$0.00	\$529,750.40	84.2%	\$0.00	\$529,750.40	84.2%
2009	\$691,457.20	\$648,761.86	93.8%	\$627,129.76	\$0.00	\$627,129.76	90.6%	\$0.00	\$627,129.76	90.6%
2010	\$679,713.00	\$663,299.74	97.5%	\$552,050.07	\$0.00	\$552,050.07	81.2%	\$6,868.37	\$558,918.44	82.2%
2011	\$610,327.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$9,033,528.28</b>	<b>\$8,358,553.48</b>	<b>92.5%</b>	<b>\$8,036,269.60</b>	<b>(\$475.00)</b>	<b>\$8,035,794.60</b>	<b>88.9%</b>	<b>\$6,868.37</b>	<b>\$8,042,662.97</b>	<b>89.0%</b>





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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1997	\$48,800.00	\$336.30	\$48,800.00	99.3%	\$336.30	\$48,800.00	100.0%	\$0.00
1998	\$51,600.00	\$0.00	\$51,600.00	100.0%	\$0.00	\$51,600.00	100.0%	\$0.00
1999	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
2000	\$55,600.00	\$0.00	\$55,600.00	100.0%	\$0.00	\$55,600.00	100.0%	\$0.00
2001	\$61,800.00	\$6,342.90	\$65,806.10	96.5%	\$2,336.80	\$65,806.10	100.0%	\$0.00
2002	\$61,700.00	\$3,784.60	\$66,908.40	102.1%	(\$1,423.80)	\$66,908.40	100.0%	\$0.00
2003	\$79,996.60	\$4,956.60	\$84,953.00	99.9%	\$0.20	\$84,953.00	100.0%	\$0.00
2004	\$83,383.10	\$8,786.37	\$92,169.47	100.0%	\$0.00	\$92,169.47	100.0%	\$0.00
2005	\$76,986.40	\$18,673.87	\$95,660.00	99.9%	\$0.27	\$95,660.00	100.0%	\$0.00
2006	\$72,382.90	\$24,973.25	\$98,896.55	101.5%	(\$1,540.40)	\$98,896.55	100.0%	\$0.00
2007	\$71,810.50	\$18,112.10	\$89,922.60	100.0%	\$0.00	\$89,922.60	100.0%	\$0.00
2008	\$69,495.60	\$2,245.00	\$71,740.60	100.0%	\$0.00	\$71,740.60	100.0%	\$0.00
2009	\$82,500.80	\$5,105.00	\$82,500.80	94.1%	\$5,105.00	\$82,500.80	100.0%	\$0.00
2010	\$76,660.60	\$10,382.40	\$86,893.00	99.8%	\$150.00	\$77,157.83	88.7%	\$9,735.17
2011	\$67,814.20	\$0.00	\$67,814.20	100.0%	\$0.00	\$0.00	0.0%	\$67,814.20
<b>Total</b>	<b>\$1,016,030.70</b>	<b>\$103,698.39</b>	<b>\$1,114,764.72</b>	<b>99.5%</b>	<b>\$4,964.37</b>	<b>\$1,037,215.35</b>	<b>93.0%</b>	<b>\$77,549.37</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$27,800.00	\$0.00	0.0%	\$27,800.00	\$0.00	0.0%	\$0.00
2001	\$30,900.00	\$0.00	0.0%	\$30,900.00	\$0.00	0.0%	\$0.00
2002	\$30,850.00	\$0.00	0.0%	\$30,850.00	\$0.00	0.0%	\$0.00
2003	\$39,998.30	\$0.00	0.0%	\$39,998.30	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$36,191.45	\$0.00	0.0%	\$36,191.45	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$165,739.75</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$165,739.75</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1997	\$73,200.00	\$73,200.00	\$73,200.00	100.0%	\$0.00	\$73,200.00	100.0%	\$0.00	\$73,200.00	100.0%	\$0.00
1998	\$77,400.00	\$77,400.00	\$77,400.00	100.0%	\$0.00	\$77,400.00	100.0%	\$0.00	\$77,400.00	100.0%	\$0.00
1999	\$83,250.00	\$83,250.00	\$83,250.00	100.0%	\$0.00	\$83,250.00	100.0%	\$0.00	\$83,250.00	100.0%	\$0.00
2000	\$83,400.00	\$83,400.00	\$83,400.00	100.0%	\$0.00	\$83,400.00	100.0%	\$0.00	\$83,400.00	100.0%	\$0.00
2001	\$92,700.00	\$92,700.00	\$92,700.00	100.0%	\$0.00	\$92,700.00	100.0%	\$0.00	\$92,700.00	100.0%	\$0.00
2002	\$92,550.00	\$92,550.00	\$92,550.00	100.0%	\$0.00	\$92,550.00	100.0%	\$0.00	\$92,550.00	100.0%	\$0.00
2003	\$119,994.90	\$119,994.90	\$119,994.90	100.0%	\$0.00	\$119,994.90	100.0%	\$0.00	\$119,994.90	100.0%	\$0.00
2004	\$119,280.90	\$119,280.90	\$119,280.90	100.0%	\$0.00	\$119,280.90	100.0%	\$0.00	\$119,280.90	100.0%	\$0.00
2005	\$115,479.60	\$115,479.60	\$115,479.60	100.0%	\$0.00	\$115,479.60	100.0%	\$0.00	\$115,479.60	100.0%	\$0.00
2006	\$44,863.35	\$44,863.35	\$44,863.35	100.0%	\$0.00	\$44,863.35	100.0%	\$0.00	\$26,283.79	58.5%	\$18,579.56
2007	\$107,715.75	\$107,715.75	\$107,715.75	100.0%	\$0.00	\$107,715.75	100.0%	\$0.00	\$29,584.80	27.4%	\$78,130.95
2008	\$98,705.00	\$104,243.40	\$104,243.40	105.6%	\$0.00	\$98,705.00	94.6%	\$5,538.40	\$5,538.40	5.3%	\$98,705.00
2009	\$116,093.70	\$116,093.70	\$116,093.70	100.0%	\$0.00	\$73,398.36	63.2%	\$42,695.34	\$51,766.26	44.5%	\$64,327.44
2010	\$114,990.90	\$114,990.90	\$103,906.30	90.3%	\$11,084.60	\$103,906.30	100.0%	\$0.00	\$0.00	0.0%	\$103,906.30
2011	\$101,721.30	\$101,721.30	\$0.00	0.0%	\$101,721.30	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$1,441,345.40</b>	<b>\$1,446,883.80</b>	<b>\$1,334,077.90</b>	<b>92.5%</b>	<b>\$112,805.90</b>	<b>\$1,285,844.16</b>	<b>96.3%</b>	<b>\$48,233.74</b>	<b>\$970,428.65</b>	<b>72.7%</b>	<b>\$363,649.25</b>



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1997	\$7,320.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$7,740.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$8,325.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$8,340.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$9,270.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$9,255.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$11,999.49	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$11,928.09	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$11,547.96	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$4,486.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$10,771.58	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$10,424.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$11,609.37	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$11,499.09	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$10,172.13	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$144,688.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1997	\$14,640.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$15,480.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$16,650.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$16,680.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$18,540.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$18,510.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$23,998.98	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$26,382.30	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$23,875.62	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$22,103.94	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$21,932.22	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$21,005.88	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$23,218.74	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$22,998.18	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$20,344.26	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$306,360.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1997	\$488,000.00	\$3,363.00	\$442,563.00	\$442,563.00	\$48,800.00	\$491,363.00	\$0.00	\$491,363.00	\$0.00
1998	\$516,000.00	\$0.00	\$464,400.00	\$464,400.00	\$51,600.00	\$516,000.00	\$0.00	\$516,000.00	\$0.00
1999	\$555,000.00	\$0.00	\$499,500.00	\$499,500.00	\$55,500.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00
2000	\$556,000.00	\$0.00	\$500,400.00	\$500,400.00	\$55,600.00	\$556,000.00	\$0.00	\$556,000.00	\$0.00
2001	\$618,000.00	\$63,429.00	\$615,622.90	\$615,622.90	\$65,806.10	\$681,429.00	\$0.00	\$681,429.00	\$0.00
2002	\$617,000.00	\$37,846.00	\$587,937.60	\$587,937.60	\$66,908.40	\$654,846.00	\$0.00	\$654,846.00	\$0.00
2003	\$799,966.00	\$49,566.00	\$764,579.00	\$764,579.00	\$84,953.00	\$849,532.00	\$0.00	\$849,532.00	\$0.00
2004	\$879,410.00	\$87,863.75	\$875,104.28	\$875,104.28	\$92,169.47	\$967,273.75	\$0.00	\$967,273.75	\$0.00
2005	\$795,854.00	\$186,738.75	\$886,932.75	\$886,932.75	\$95,660.00	\$982,592.75	\$0.00	\$982,592.75	\$0.00
2006	\$673,087.00	\$249,732.50	\$823,922.95	\$805,343.39	\$98,896.55	\$904,239.94	\$0.00	\$904,239.94	\$18,579.56
2007	\$731,074.00	\$181,121.00	\$822,272.40	\$744,141.45	\$89,922.60	\$834,064.05	\$0.00	\$834,064.05	\$78,130.95
2008	\$700,196.00	\$22,450.00	\$645,367.00	\$552,200.40	\$71,740.60	\$623,941.00	\$0.00	\$623,941.00	\$98,705.00
2009	\$773,958.00	\$51,050.00	\$699,811.86	\$678,179.76	\$82,500.80	\$760,680.56	\$0.00	\$760,680.56	\$64,327.44
2010	\$766,606.00	\$103,824.00	\$711,908.17	\$600,658.50	\$77,157.83	\$677,816.33	\$6,868.37	\$684,684.70	\$185,745.30
2011	\$678,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678,142.00
<b>Total</b>	<b>\$10,148,293.00</b>	<b>\$1,036,984.00</b>	<b>\$9,340,321.91</b>	<b>\$9,017,563.03</b>	<b>\$1,037,215.35</b>	<b>\$10,054,778.38</b>	<b>\$6,868.37</b>	<b>\$10,061,646.75</b>	<b>\$1,123,630.25</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 ATLANTIC COUNTY CONSORTIUM

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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1997	\$488,000.00	\$3,363.00	90.6%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$516,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$555,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$556,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$618,000.00	\$63,429.00	99.6%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2002	\$617,000.00	\$37,846.00	95.2%	89.7%	10.2%	100.0%	0.0%	100.0%	0.0%
2003	\$799,966.00	\$49,566.00	95.5%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$879,410.00	\$87,863.75	99.5%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	\$795,854.00	\$186,738.75	111.4%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$673,087.00	\$249,732.50	122.4%	87.2%	10.7%	97.9%	0.0%	97.9%	2.0%
2007	\$731,074.00	\$181,121.00	112.4%	81.5%	9.8%	91.4%	0.0%	91.4%	8.5%
2008	\$700,196.00	\$22,450.00	92.1%	76.4%	9.9%	86.3%	0.0%	86.3%	13.6%
2009	\$773,958.00	\$51,050.00	90.4%	82.2%	10.0%	92.2%	0.0%	92.2%	7.7%
2010	\$766,606.00	\$103,824.00	92.8%	69.0%	8.8%	77.8%	0.7%	78.6%	21.3%
2011	\$678,142.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$10,148,293.00</b>	<b>\$1,036,984.00</b>	<b>92.0%</b>	<b>80.6%</b>	<b>9.2%</b>	<b>89.8%</b>	<b>0.0%</b>	<b>89.9%</b>	<b>10.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

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## ATLANTIC COUNTY, NJ

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1999	25.0%	\$555,947.00	\$485,784.00	\$121,446.00
2000	25.0%	\$332,896.00	\$271,284.00	\$67,821.00
2001	25.0%	\$316,488.00	\$260,065.00	\$65,016.25
2002	25.0%	\$470,970.00	\$397,162.00	\$99,290.50
2003	25.0%	\$396,107.60	\$319,107.50	\$79,776.87
2004	25.0%	\$727,417.25	\$637,255.85	\$159,313.96
2005	25.0%	\$977,991.10	\$892,977.10	\$223,244.27
2006	25.0%	\$962,173.97	\$859,358.50	\$214,839.62
2007	25.0%	\$976,123.92	\$888,055.94	\$222,013.98
2008	25.0%	\$811,883.74	\$721,961.14	\$180,490.28
2009	25.0%	\$1,017,373.85	\$945,633.85	\$236,408.46
2010	25.0%	\$648,296.29	\$564,701.49	\$141,175.37

# HOME Match Report

Match Contributions for <b>Federal Fiscal Year (yyyy)</b>	2010
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## Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction Atlantic County Consortium	3. Name of Contact (person completing this report) John C. Lamey, Jr.
5. Street Address of the Participating Jurisdiction 5909 Main Street		4. Contact's Phone Number (include area code) 609-645-5838
6. City Mays Landing	7. State NJ	8. Zip Code 08330

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	296,449.32	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	92,887	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 389,336.32
4. Match liability for current Federal fiscal year			\$ 141,175.37
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 248,160.95

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
10-1-NON	9/28/2010	3,340						3,340
10-2-NON	11/09/2010	3,760						3,760
10-3-NON	12/06/2010	12,080						12,080
10-4-NON	12/06/2010	5,949						5,949
10-5-NON	12/28/2010	3,700						3,700
10-6-NON	01/12/2011	2,990						2,990
10-7-NON	01/21/2011	4,200						4,200
10-8-NON	01/28/2011	3,990						3,990
10-9-NON	02/07/2011	3,125						3,125
10-10-NON	04/12/2011	7,420						7,420
10-11-NON	04/26/2011	4,350						4,350



