

**COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT**

**ATLANTIC COUNTY, NEW JERSEY  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
AND  
HOME CONSORTIUM PROGRAM**

**B-08-UC-34-0111  
M-08-DC-34-0229**

**FISCAL YEAR 2008  
(9/1/2008 THROUGH 8/31/2009)**

**PREPARED FOR:**  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
NEWARK, NJ

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**DISPLAY PERIOD:**  
NOVEMBER 6 TO NOVEMBER 23, 2009

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## Table of Contents

- i. Introduction
- I. Program Narratives
  - 1. Grantees Narratives
    - a. Assessment of Actions to Five-Year Goals and Objectives
    - b. Affirmatively Furthering Fair Housing
    - c. Affordable Housing
    - d. Continuum of Care
    - e. Other Actions
    - f. Leveraging Resources
    - g. Citizen comments
    - h. Self-Evaluation
  - 2. CDBG Narrative Statements
    - a. Assessment of Relationship of Funds to CP
    - b. Nature and Reason for any changes in Program Objectives
    - c. Grantee Efforts in Carrying-out Planned Actions
    - d. Examine Overall Benefit and National Objectives
    - e. Steps Taken to Minimize Displacement
    - f. Program Beneficiaries
  - 3. HOME Narrative Statements
    - a. Extent to Which HOME Funds Were Distributed by Category of Housing Need
    - b. Report on Matching Contributions
    - c. Report on MBE and WBE
    - d. Results of On-site Inspections
  - 4. Section 3 Report
  - 5. Citizen Participation
- II. IDIS Reports
  - 1. CDBG Reports
  - 2. HOME Reports

## **Introduction**

This Consolidated Annual Performance and Evaluation Report (CAPER) is for Atlantic County, New Jersey. Atlantic County is an entitlement community receiving Community Development Block Grant (CDBG) Program funds and HOME Investment Partnerships Program funds through the Atlantic County Consortium.

In 2001, Atlantic County prepared its first Five-Year Consolidated Plan (CP) for the program years 2001 through 2005. This plan was updated with a new Five-Year CP in 2006 for the period through 2010. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. It combines the application and reports for the CDBG, HOME, ESG and HOPWA programs. Atlantic County, however, is not an entitlement under ESG or HOPWA programs.

On an annual basis, Atlantic County submits an Action Plan containing the proposed activities outlining the use of CDBG funds and HOME Consortium funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The 2006 to 2010 CP laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. High priority was placed on 1) rehabilitation of the existing affordable housing stock, including addressing lead-based paint issues; 2) expanding home ownership 3) increasing the stock of affordable housing; 4) assisting the homeless and preventing homelessness; 5) providing supportive housing for persons with special needs; 6) assisting with the improvement to or construction of public facilities; 7) improving and expanding infrastructure; 8) supporting public services that improve the quality of life for residents of Atlantic County; and 9) providing assistance with economic development through downtown revitalization, business development and enhancing access to jobs.

Annually, Atlantic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This annual report provides that review and analysis for the third report of the five years under the Five-Year CP prepared for 2006 to 2010.

## **Section I**

### **Program Narratives**

**1. All Grantees Narratives**

**a. Assessment of Actions to Five-Year Goals and Objectives**

- Resources

During the period from September 1, 2008 to August 31, 2009, Atlantic County resources for the period included:

<b>Funding Source</b>	<b>Amount (\$)</b>
Community Development Block Grant Program FY 2008 Entitlement	1,314,398
HOME Investment Partnerships Program FY 2008 Entitlement	694,958
FY 2008 ADDI	5,240
Program Income	22,450
<b>Total</b>	<b>2,037,046</b>

Actual receipt of Program Income for HOME was half of the \$50,000 anticipated. Matching resources for the HOME program funds included program income from housing rehabilitation loan repayments. A total of \$177,935 was expended. CHDO activities utilized below-market sales and donated land that count toward HOME Match.

In addition, Atlantic County received McKinney funding for homeless programs through the Continuum of Care.

- Actions

The table following this page outlines the Five-Year CP goals and objectives. The table reviews the CDBG and HOME activities that have been implemented and the linkages of the activities to the Five-Year CP goals and objectives. The table reports the location of the completed activities by municipality.

The table also shows the cumulative accomplishments compared to the five year goals.

**FY 2008 CAPER**  
**Linkages to Five-Year CP Goals and Objectives**

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Housing	<ul style="list-style-type: none"> <li>▪ Preserve housing through rehabilitation.</li> </ul>	<p>Atlantic County Housing Rehabilitation Program - home improvement program, 100% interest free deferred loan repayable at time of sale.</p> <p><u>Five-Year Goal: 250 units</u>            50 Ext. Low (up to 30% of MFI)            100 Very Low (31 to 50% MFI)            100 Low (51 to 80% MFI)</p> <p>HOME funds were available County-wide outside of Atlantic City. CDBG and Small Cities funds were available in select municipalities.</p>	<ul style="list-style-type: none"> <li>▪ During FY 2008 \$226,565 in HOME funds for County-wide rehab and \$101,841 in CDBG funds for Longport, Corbin City and Hamilton Township funds was budgeted for rehabilitation. In addition, prior year funds for rehabilitation were carried into FY 2008. The funds were used to rehabilitate 22 units with HOME funds and 10 homes with CDBG funds. Loan repayment funds were used to complete an additional 21 units. During the year 53 housing units were rehabilitated. A total of \$808,328 was spent on housing rehab. (\$463,924 HOME; \$166,469 CDBG; \$177,935 Loan fund)</li> <li>▪ Income of the HOME assisted housing units was as follows.            0-30% MFI – 6            31-50% - 5            51-60% - 6            61-80% - 5</li> <li>▪ Income of CDBG assisted housing units:            30% MFI – 0            31-50% - 2            51-80% -8</li> <li>• Income of Loan fund:            30% MFI – 6            31-50% - 12            51-80% - 3</li> </ul>	<p>Five Year goal: 250 units            Cumulative rehabilitation through 2008: 245</p> <p>Cumulative accomplishments:</p> <ul style="list-style-type: none"> <li>▪ Income of the HOME assisted housing units was as follows: 80 units            0-30% MFI – 18            31-50% - 22            51-60% - 21            61-80% - 19</li> <li>▪ Income of CDBG assisted housing units: 26 units            30% MFI – 7            31-50% - 8            51-80% - 11</li> </ul> <p>Matching funds – loan repayment            Total through 2008: 139</p> <p>Completed units for the year exceeded projections. Lead-Based Paint Hazard Control procedures have been integrated into the program.</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
	<ul style="list-style-type: none"> <li>▪ Support Home Ownership.</li> </ul>	<p>Homebuyer Assistance Program - First time homebuyers provided a deferred loan of up to \$20,000 to assist with closing costs and down payment funds. Loans under \$15,000 are forgiven after five years and ten years for \$15,000 to \$20,000 loans based on a sharing of net proceeds.</p> <p><u>Five-Year Goal: 40 units</u>  2 - Ext. Low (30% MFI)  8 - Very Low (50% MFI)  10 - Low (80% MFI)</p> <p>Funds can be used County-wide outside of Atlantic City.</p>	<p>In 2008, funding in support of homeownership in the amount of \$300,000 in HOME funds was allocated. Assistance was provided to 24 first-time homeowners. During 2008, \$501,089 was used for homebuyer assistance.</p> <p>In addition, 1 home was completed and sold by Habitat. \$80,000 was provided to Habitat for this project.</p> <ul style="list-style-type: none"> <li>▪ Income of assisted households was as follows. <ul style="list-style-type: none"> <li>0-30% MFI - 0</li> <li>31-50% MFI - 3</li> <li>51-60% MFI - 7</li> <li>61-80% MFI - 15</li> </ul> </li> </ul>	<p>Five Year goal: 40 units</p> <p>Cumulative assistance through 2008: 62 .</p> <p>Cumulative accomplishments for the five year period are: 23 households 2006  15 households 2007  24 households 2008</p> <ul style="list-style-type: none"> <li>▪ Income of assisted households was as follows. <ul style="list-style-type: none"> <li>0-30% MFI - 1</li> <li>31-50% MFI - 10</li> <li>51-60% MFI - 20</li> <li>61-80% MFI - 32</li> </ul> </li> </ul>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
	<ul style="list-style-type: none"> <li>▪ Support Home Ownership.</li> </ul>		<p>Funding in the amount of \$ 104,141 was allocated to CHDO activities for FY 2008.</p> <p>Continuation of HOME activities funded in prior years:  Habitat for Humanity - one unit was completed and sold.</p>	<p>Since the start of the new Five Year period, 14 units have been completed and sold. There was no numeric goal for this activity.</p>
	<ul style="list-style-type: none"> <li>▪ Develop new affordable rental housing.</li> </ul>	<p>New Construction or substantial rehabilitation of units with emphasis on elderly and special needs households.</p> <p><u>Five-Year Goal: 20 units</u>  10 - Ext. low (30% MFI)  10 - V. Low (50% MFI)</p>	<ul style="list-style-type: none"> <li>▪ During 2006, the Camden Diocese, a CHDO, received a commitment of HOME funds to construct a 73 unit elderly housing project. The state committed \$10.5 million to the project. This project is underway.</li> </ul>	<p>Cumulative accomplishments include completion of a project by CARING for a 10 unit facility for disabled seniors in Pleasantville City.</p>



Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Homeless	<ul style="list-style-type: none"> <li>▪ Provide housing and services to address needs of homeless and to prevent homelessness.</li> </ul>	<p>The Continuum of Care committee is the lead agency for preparation of the Continuum of Care Plan for the Homeless in Atlantic County. Goals include:</p> <p>Permanent Housing for Substance Abusing Individuals.  Permanent Housing for Mentally Ill Individuals.  Permanent housing for Mentally Ill and Chemically Addicted Individuals.  Transitional Housing.</p>	<p>No CDBG or HOME funds were used to fund activities in 2008.</p>	<p>The County has not received CDBG or HOME funding requests in support of the goal.</p> <p>Atlantic County continues to participate in the Continuum of Care process. CDBG funds are used to fund staff participating in planning process. The COC Planning Committee continues to meet to address homeless issues. Narrative in Part II,1,d provides additional detail.</p>
Persons with Special Needs	<ul style="list-style-type: none"> <li>▪ Supportive Housing for Persons with Special Needs</li> </ul>	<ul style="list-style-type: none"> <li>▪ Support projects that provide supportive housing and services for persons with special needs</li> </ul>	<ul style="list-style-type: none"> <li>▪ No new CDBG or HOME funds were used to fund activities in 2008.</li> </ul> <p>HUD Section 811 applications from CARING were approved by HUD. Two 4-bedroom homes for persons with disabilities were completed in June 2008. Three additional homes will be purchased in 2009.</p>	<p>The County has not received CDBG or HOME funding requests in support of the goal.</p> <p>The County supported applications by CARING, Inc. to expand the housing available to persons with disabilities.</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Public Facilities	<ul style="list-style-type: none"> <li>▪ Improve and expand public facilities and services that serve low income.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Public Facility Improvements</li> </ul>	<p>The activities funded in 2008 are shown by project type.</p> <p>During 2008, the following projects were funded.</p>	<p>Each community is allocated funds to undertake projects of community importance.</p> <p>During 2008 the following projects were completed:</p>
		<ul style="list-style-type: none"> <li>▪ Parks and Recreation</li> </ul>	<ul style="list-style-type: none"> <li>▪ City of Linwood – ADA – Wabash / bike path \$22,314</li> <li>▪ Northfield City – ADA – bike trail parking area - \$27,323</li> </ul>	<p>No projects were completed</p>
		<ul style="list-style-type: none"> <li>▪ Non-residential Historic Preservation</li> </ul>	<p>No activities funded n 2008</p>	<p>No projects were completed</p>
		<ul style="list-style-type: none"> <li>▪ Municipal, Community and Senior Centers</li> </ul>	<ul style="list-style-type: none"> <li>▪ Atlantic County – improvements to county buildings \$70,000</li> <li>▪ Weymouth Township – ADA firehouse meeting room - \$15,000</li> <li>▪ Port Republic – ADA tax collector’s office \$15,000</li> <li>▪ City of Estell Manor –ADA parking lot - \$15,000</li> <li>▪ Folsom Borough – ADA 1st Street recreation center- \$15,000</li> <li>▪ Margate City – ADA bulkheads - \$38,873</li> </ul>	<p>No projects were completed</p>
		<ul style="list-style-type: none"> <li>• Demolition</li> </ul>	<ul style="list-style-type: none"> <li>▪ No activities funded in 2008</li> </ul>	<p>No projects were completed</p>
		<ul style="list-style-type: none"> <li>• Other blight removal activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Buena Vista Township – train station \$54,898</li> </ul>	<p>No projects were completed</p>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Infrastructure	<ul style="list-style-type: none"> <li>▪ Improving and expanding infrastructure</li> </ul>	Infrastructure improvements	As with public facilities, each community may designate a project of local significance. :	Projects completed in FY 2008 from prior year and FY 2008 funding included:
		<ul style="list-style-type: none"> <li>▪ Street Reconstruction</li> </ul>	<ul style="list-style-type: none"> <li>▪ City of Brigantine – 38th Street \$64,107</li> <li>▪ Somers Point – East Atlantic Avenue \$63,621</li> <li>▪ Pleasantville – Street improvements (2nd Street) \$124,329</li> <li>▪ Buena Borough – Street improvements \$30,222</li> </ul>	<ul style="list-style-type: none"> <li>▪ City of Brigantine – reconstruct 10<sup>th</sup> St. \$152,341</li> </ul>
		<ul style="list-style-type: none"> <li>• Sewer/Water Improvements</li> </ul>	<ul style="list-style-type: none"> <li>▪ Ventnor – Pump station improvements \$25,000</li> <li>▪ Ventnor – Replace sewer lines \$43,149</li> </ul>	<ul style="list-style-type: none"> <li>▪ Pleasantville City – relocate and reconstruct sewer pump station, storm water management improvements \$262,260</li> </ul>
		<ul style="list-style-type: none"> <li>• Storm Drainage Improvements</li> </ul>	<ul style="list-style-type: none"> <li>▪ Mullica Township \$30,353</li> </ul>	No projects were completed
		<ul style="list-style-type: none"> <li>• Sidewalk Improvements</li> </ul>	<ul style="list-style-type: none"> <li>▪ No activities funded n 2008</li> </ul>	<ul style="list-style-type: none"> <li>▪ Egg Harbor Twp. \$465,736</li> <li>▪ Linwood curb ramps \$23,399</li> </ul>

Activity	Five Year CP Goal	Five Year CP Objective	Progress Towards Meeting Goal	Assessment
Public Services	<ul style="list-style-type: none"> <li>▪ Support agencies and groups that provide services to low income households.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Absecon – Senior transportation service \$32,002</li> </ul>	<ul style="list-style-type: none"> <li>▪ Galloway Twp. – purchase of a bus for senior center \$ 142,715</li> </ul>
Economic Development	<ul style="list-style-type: none"> <li>▪ Downtown Revitalization - investment in CBD to strengthen local communities</li> </ul>		No activities funded in 2008.	No activity during the program year.

Cumulative Accomplishments: Priority Community Development Activities – HUD Table 2B

Priority Need	5-Yr. Goal Plan/Act*	Yr. 2006 Accomplishments	Yr. 2007 Accomplishments	Yr. 2008 Accomplishments	Yr. 4 Accomplishments	Yr. 5 Accomplishments
Acquisition of Real Property						
Disposition						
Clearance and Demolition	x					
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)	x	3	1			
Senior Centers	x		1			
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities		1				
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	x	2	1			
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation	x	1	1			
Other Public Facility Needs	x					
Infrastructure (General)		1	1			
Water/Sewer Improvements	x			1		
Street Improvements	x	5	2	1		
Sidewalks	x	2	5	2		
Solid Waste Disposal Improvements						
Flood Drainage Improvements	x					
Other Infrastructure						
Public Services (General)		0	0			
Senior Services	x		0	1		
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						

\* No numeric goals were established.

**b. Affirmatively Furthering Fair Housing**

In July 2001 the Atlantic County Improvement Authority (ACIA) Office of Community Development completed a *Fair Housing Analysis*. The *Fair Housing Analysis* incorporated data from the 2000 Census and Atlantic County's 2000 *Master Plan*. Between 1990 and 2000, census data reveals that the minority population of the County increased from 23 percent to 31 percent. The largest increase was in the percentage of Asians/Pacific Islanders, which increased 169 percent.

Outside of Atlantic City and Egg Harbor City, the minority population is 23.7 percent of the population. More than half of the minority population resides in three municipalities: the City of Pleasantville, Egg Harbor Township, and Galloway Township. The Hispanic population outside of Atlantic City is approximately 10 percent of the total population. The greatest number of Hispanic persons is in the City of Pleasantville. Egg Harbor Township had the largest percentage of the population reported to be Hispanic.

Impediments identified in the *Fair Housing Analysis* were as follows.

- Need for more focus on fair housing laws by Atlantic County officials and housing service providers.
- Continued outreach and education to inform the community about fair housing laws.
- Need to continue addressing the shortage of affordable housing, which tends to impact members of the protected classes to a greater degree thereby limiting their housing choice.

To address the identified impediments, it was recommended that Atlantic County:

- Update *Fair Housing & Assistance Information*.
- Conduct activities to advance fair housing as follows including review of municipal zoning and subdivision ordinances to determine regional impacts and impacts on County policies, annually prepare a report on activities including complaints filed and actions undertaken, work with the Board of Realtors to include accessibility on the multi-list records, work with the Board of Realtors to collect information on members with the intent of increasing participation of members of protected classes, educate newspapers in the community about use of the Fair Housing Logo and the required annual fair housing notice, and work with lenders to increase use of non-traditional forms of credit history and to address credit problems in the community.
- Provide education to the community on the housing market and affordability gap, educate the community on the fair housing laws and how protected groups are affected, educate on broadening acceptance of diverse groups in the community.
- Address the affordable housing shortage by working with development entities.

During 2008, Atlantic County promoted fair housing by:

Providing assistance for housing activities, including offering funds to CHDO's along with technical assistance to expand the supply of affordable housing. During the FY 2008, owner households received assistance with housing rehabilitation and assistance with purchasing units. One unit was constructed and sold through Habitat for Humanity.

Camden Diocese began construction on a 73 unit building for elderly residents.

Previously the Atlantic County Improvement Authority Office of Community Development planned to update *Fair Housing & Assistance Information*. A draft of a brochure has been completed.

During 2008, assistance with rehabilitation and home purchases reached 78 households. The racial composition of those households is described below:

**Rehabilitation and First time Homebuyers**

Racial/Ethnic Composition	Housing Rehabilitation	Homeownership
1. Hispanic	2*	*
2. White	34	19
3. Black	19	4
4. Native American		
5. Asian and Pacific Islander		1
6. Other		1
7. Total (line 2-6 must equal total )	53	25
* not included in total – Hispanic is not a race		

**c. Affordable Housing**

During the reporting period of September 1, 2008 through August 31, 2009, Atlantic County continued the implementation of housing programs that preserve and expand the supply of affordable housing. The total accomplishments for the various activities is shown in the previous table. Specific activities are shown on the IDIS Activity report in Part III of this CAPER.

Progress toward meeting goals:

- Preservation of the Housing Stock

*Planned Goal: The Consolidated Plan projected 250 owner households would be assisted with rehabilitation during the five-year period.*

Progress toward meeting the goal:

In FY 2008, Atlantic County assisted 53 low and moderate income households with rehabilitation. Atlantic County's Housing Rehabilitation Program provides a 100 percent interest free deferred loan repayable at time of sale. The primary funding source is HOME funds. Additionally, some of the municipalities will use CDBG funds from Atlantic County to assist with housing rehabilitation.

All households receive a grant to fund the cost of work related to the Lead-based Paint Hazard Reduction program.

Cumulative Progress:

Through 2008, 245 households were assisted.

- Home Ownership

*Planned Goal: The Consolidated Plan established the five-year goal of assisting 40 households with home ownership assistance, either through the acquisition and resale of rehabilitated properties or direct home ownership assistance.*

Progress toward meeting the goal:

First-time home buyers are provided with assistance to purchase a home . The County provides households with a deferred loan of up to \$20,000. Loans are forgiven after the period of affordability has expired. Households are eligible to receive up to \$25,000 for down payment and closing and rehabilitation of the unit that is purchased. In FY 2008, 24 households were provided down payment and closing cost assistance.

New housing construction has been supported by the County. Funding has been provided to non-profit sponsors to construct homes for sale to lower income buyers at affordable rates. During 2008, one new homeownership unit was completed and sold. Habitat for Humanity completed and sold one unit. This figure is reflected in the total of homeownership assistance shown above.

Cumulative progress:

The number of households assisted through both closing costs as well as CHDO construction of new affordable housing during the period: 2006, 26 owners were assisted; 2007, 28 homebuyers were assisted and in 2008; 25 homebuyers assisted for a cumulative total of 79 assisted homebuyers.

- Develop New Affordable Rental Housing.

*Planned Goal: The Consolidated Plan established the five-year goal of creation of up to 30 rental housing units, which likely will be for senior citizens or other special needs populations.*

Progress toward meeting the goal:



During 2008, the Camden Diocese development of a senior building in Pleasantville was underway.

The County supported HUD Section 811 applications for CARING, Inc. to purchase and renovate group homes for persons with disabilities. In June, 2008, CARING purchased two 4-bedroom homes.

**Cumulative Progress:**

In 2006 CARING, a CHDO, received \$303,075 of HOME funds from prior years to develop 10 units for disabled seniors in Pleasantville City.

**Priority Housing Needs/Investment Plan Table**  
(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal</b>	<b>Yr. 2006 Actual</b>	<b>Yr. 2007 Actual</b>	<b>Yr. 2008 Actual</b>	<b>Yr. 4 Actual</b>	<b>Yr. 5 Actual</b>
<b>Renters</b>	20					
0 - 30 of MFI		9				
31 - 50% of MFI						
51 - 80% of MFI						
<b>Owners</b>	290					
0 - 30 of MFI		17	16	12		
31 - 50 of MFI		27	45	22		
51 - 80% of MFI		48	38	44		
<b>Homeless*</b>	Not numeric					
Individuals		0	4	20		
Families			0	0		
<b>Non-Homeless Special Needs</b>						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability				8		
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total (Sec. 215 and other)		101	90	86		
Total Sec. 215		101	90	78		
<b>215 Renter</b>		9	4	0		
<b>215 Owner</b>		92	86	78		

\* Homeless individuals and families assisted with transitional and permanent housing

**d. Continuum of Care**

In 1997, Atlantic County developed its first Continuum of Care Plan (COC). Since then, the COC has been updated annually. The lead entity for the planning process is the Continuum of Care for the Homeless Committee (Committee). The Committee is comprised of representatives from homeless shelters and most social services agencies in the County. In developing the COC for HUD funding, the Committee meets regularly throughout the year. To develop the COC, the Committee reviewed systems gaps, shared concerns, reviewed the statistical data that is collected annually, and recommended programs to fill the unmet needs. Before the Committee presented its COC to the governing officials in Atlantic County and Atlantic City, the draft COC was reviewed by the Comprehensive Emergency Assistance Systems (CEAS) and the Human Services Advisory Board (HSAC). CDBG funds are used to cover the costs of staff participating in the continuum of care process.

The Social Services for the Homeless Committee is engaged in improvements to the continuum of services for the homeless. Activities have been directed toward expanding outreach to the unsheltered homeless through expanded street contact and better preparation for the winter months. The “Getting Ready for Winter” meetings help agencies prepare for contact with unsheltered homeless. Street outreach expanded from one to two teams several days per week.

Additionally, communicating with the street homeless through outreach and the provision of accessible mental health and primary health services has been expanded. The Division on Mental Health Services funds partial care acute mental health services at the Rescue Mission. HHS funding was secured for a primary care clinic at the Rescue Mission. The Jewish Family Services and PATH Team and their collaborating partners, expanded from one team to two teams of street outreach workers. One of the goals from 2004 had been to link the nurse Practitioners from the health clinic to the street outreach teams on a regular basis to bring primary care to unsheltered homeless. The goal has been accomplished.

The Rescue Mission provides housing placement services so that households could find housing in a timely manner.

There are 13 Shelter Plus Care housing certificates awarded to the State on behalf of the County via the 1998 for the Shelter Plus Care Initiative and renewed annually. The use of this essential service assists in accommodating homeless persons with severe and profound disabilities and impacted on the number of chronically homeless individuals.

Additionally, through funds from a private non-profit group, a drop-in center for severely and persistently mentally ill homeless women in Atlantic County was established. While this facility provides no housing, it functions as a drop-in center to engage clients who have been very resistant to utilizing mainstream mental health resources. Its current location is in the basement of a local church in Atlantic City.

In January 2007, Career Opportunity Development, Inc. began operation of a Permanent Supportive housing program for 4 persons with mental illness who are homeless. This program helps

individuals achieve stability and self-sufficiency. The program sought and was granted a renewal in 2008.

Covenant House began operation of a Permanent supportive housing program for youth who are homeless. The transitional housing program formerly operated was replaced with the new permanent housing program. This program houses and provides services to 20 homeless young adults age 18 to 24.

Beginning in 2005, the NJ Department of Community Affairs initiated a State-wide HMIS system. Atlantic County is a participant in this system. The system allows better tracking of the chronically homeless and the underlying issues.

Funding for FY 2008 was requested for the Jewish Family Services/CSP to provide permanent supportive housing units for chronically homeless persons with disabilities was not approved.

**e. Other Actions**

***i. Obstacles in meeting under-served needs***

There are no institutional obstacles for meeting the needs. Atlantic County continues to look for ways to meet the housing, services and facilities needs of low-income households. Affordable housing in the County is limited. A number of efforts are underway to try to meet the need for affordable housing.

Obstacles are related to sufficiency of resources. The County lacks funding for increased levels of housing and services to the low income population.

***ii. Foster and Maintain Affordable Housing***

As described in the previous sections, Atlantic County has a number of initiatives underway to preserve and expand the supply of affordable housing. The activities include:

- Homeowner housing rehabilitation.
- Funding assistance to low income first-time homebuyers
- Development of new affordable rental housing and homeowner housing

Atlantic County Improvement Authority Office of Community Development works closely with the Atlantic County Department of Public Health in areas related to water tests on new wells, well contamination, health problems created by malfunctioning septic systems, and reduction of lead-based paint hazards.

As an entitlement, the consistency of the funding provided to Atlantic County will allow us to develop and expand our capacity to identify and address additional unmet needs.

***iii. Institutional Structure***

The Atlantic County Improvement Authority, Office of Community Development, is the lead agency in implementing the Consolidated Plan, the five-year strategic plan and annual Action Plans. The staff works closely with local social service agencies and other County agencies and committees to meet the needs of low-income residents, reduce substandard housing conditions and maintain and expand the affordable housing stock.

*iv. Improve Public Housing Management and Resident Initiatives*

There is no County public housing agency. There are two public housing agencies in municipalities outside of Atlantic City.

- The Buena Housing Authority administers one 60-unit elderly housing development. The Buena Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.
- The Pleasantville Housing Authority manages three developments containing 140 units at two developments for the elderly. The Pleasantville Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.

The Pleasantville Housing Authority is using a HOPE VI grant in the amount of \$13,446,700. The HOPE VI funds will leverage at least an additional \$19 million in public and private funds to complete the revitalization of Woodland Terrace, a public housing development. The project includes demolition of the 104 unit housing units. The site will be redeveloped to include 71 rental units and nine units for home ownership. A community building will also be developed at the site. The project includes other site improvements. Additionally, the project includes construction of up to 57 scattered site units on lots in residential areas throughout the City of Pleasantville. Atlantic County has provided assistance to construct housing units that will be available for sale to lower income buyers.

During 2008 the Pleasantville Housing Authority was awarded NSP funding through the state-administered NSP grant. Through this grant, PHA will acquire and rehabilitate 12 homes that have been foreclosed and are in need of rehabilitation. Six homes will be used for rental and six sold for homeownership. The County has committed HOME funds for rehabilitation of the homeownership units.

**v. *Lead-Based Paint Hazard Reduction***

Atlantic County considers the presence of lead-based paint hazards a serious health problem. The County's Division of Public Health provides screening for lead as part of its Child Health Services. The Division of Public Health completes environmental assessments in any home where children reside that have elevated levels of lead in their blood. When peeling or chipped lead based paint is found in the home, the Division of Public Health will order and monitor an abatement or clean-up. The Division of Public Health refers households with children with elevated blood lead levels to the Atlantic County Improvement Authority to determine if the household is eligible to receive assistance through the housing rehabilitation program.

The HUD Regulation 1012 and 1013 require a more specific treatment for lead-based paint hazards. The extent of the treatment on federally funded projects is based on the project's cost and range from interim controls to full scale lead-based paint abatements. Atlantic County has implemented the HUD regulations for lead-paint hazards as part of all its housing activities by having contractors complete lead based paint assessments for households receiving funds from the County's housing rehabilitation program.

**vi. *Ensure compliance with program and comprehensive planning requirements***

ACIA continues to maintain responsibility to ensure compliance with all requirements of the CDBG and HOME programs. During the year, ACIA held two sets of public hearings to obtain input into the Consolidated Planning process. Three hearing times were scheduled on two dates, one in March and the second in June. Input was sought from housing and service providers, citizen groups and municipalities in Atlantic County. The Board of Chosen Freeholders deliberated on the needs of the including the need for infrastructure, economic development, and housing rehabilitation. The comprehensive planning requirements were thereby met.

**vii. *Reduce the number of households with income below the poverty level***

Atlantic County has adopted a Section 3 Plan, which provides for increased opportunity for local residents and businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. Contractors working for Atlantic County are reminded of the Section 3 obligation in all covered contracts and applications.

Encouragement for creation of businesses and improvements in the commercial districts will create new jobs.

Atlantic County provides an array of public services to assist households at or below poverty. The services provide an opportunity for low-income households to become self-sufficient. The housing rehabilitation program provides additional assistance to lower income homeowners.

**f. Leveraging Resources**

Atlantic County leverages Community Development Resources through use of recaptured funds from closed-out rehabilitation programs.

During 2008, \$177,935 in recycled loan repayment funds was expended. During this period, \$463,924 in HOME funds for owner-occupied housing rehabilitation was expended. CDBG funds in the amount of \$166,469 were also expended for housing rehabilitation.

**g. Citizen Comments**

There were no citizen comments received during the fiscal year.

**h. Self-Evaluation**

Atlantic County cleared up a timeliness problem due to slow moving municipal projects. The balance available to the County fell below 1.5 times the allocation. During 2008, the County made progress in clearing up older multi-year projects.

Housing rehabilitation accomplishments exceed 50 units per year. The performance under the housing rehabilitation program has been constant for several years and the programs are well received by clients and contractors.

The First-time homebuyer program has a waiting list of households seeking assistance. This program too is very successful in the community.

Also, in support of home ownership, non-profit housing organizations have developed housing for home ownership.

The CP established the objective of assisting 20 renter households through new construction or substantial rehabilitation. It was expected that the majority of the assisted renters would be elderly and special needs households. The Camden Diocese project will provide 73 units toward this goal.

The programs are on-track and provide Atlantic County with resources needed to address the housing and community development needs of low-income communities.

**a. Performance Measurement System**

In accordance with the Final Rule (FR-4970-N-02) published by HUD on March 7, 2006 on the Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, the County began entering information on activities and indicators in the Spring of 2006 in IDIS. The ability to clearly demonstrate program results at a national level

is having serious consequences on program budgets. In response, HUD has developed an outcomes performance measurement system to collect information on outcomes of activities and to aggregate that information at the local and national level. The outcomes that HUD is tracking include:

- Availability/accessibility
  - Availability is related to making services, infrastructure, housing, or shelter available or accessible to individual residents/beneficiaries.
- Affordability
  - Affordability may include the creation or maintenance of affordable housing, basic infrastructure hook-ups or services such as transportation or day care.
- Sustainability: Promoting livable or viable communities
  - Sustainability is specifically tied to activities that are meant to ensure that a particular geographic area as a whole (neighborhood, downtown, etc) remains viable. It is targeted at supporting a specific physical location.

Each outcome is paired with an objective:

- Create a suitable living environment
  - This objective relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment such as poor quality infrastructure to social issues such as crime prevention, literacy or elderly health services.
- Provide decent affordable housing
  - This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort since they would be more appropriately reported under suitable living environment.
- Create economic opportunities
  - This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

The objectives, outcomes, and output indicators are combined to produce outcome narratives that are comprehensive and demonstrate the benefits that result from the expenditure of these federal funds. During 2008, the activities that were completed are described by the following Outcomes and Indicators:

<b>ACTIVITY</b>	<b>RECIPIENT</b>	<b>OBJECTIVE</b>	<b>OUTCOME</b>
Housing Rehabilitaiton	Atlantic County Improvement Authority	Affordability	Provide decent affordable housing
First – time homebuyer	Atlantic County Improvement Authority	Affordability	Provide decent affordable housing



<b>ACTIVITY</b>	<b>RECIPIENT</b>	<b>OBJECTIVE</b>	<b>OUTCOME</b>
Homeowner housing	Habitat for Humanity and Pleasantville HA	Affordability	Provide decent affordable housing
Special Needs Housing	Hansen House	Availability	Provide decent affordable housing
Public Facilities	Municipalities	Availability	Create a suitable living environment
Infrastructure	Municipalities	Availability	Create a suitable living environment

## **2. CDBG Narrative Statements**

### **a. Assessment of Relationship of Funds to CP**

*Assessment of relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the Consolidated Plan.*

Atlantic County used FY 2008 CDBG allocations for projects that addressed various high and medium priority needs defined by the Consolidated Plan. The report is generated from the Integrated Disbursement and Information System (IDIS).

### **b. Nature and Reason for any Changes in Program Objectives**

*Describe the nature and reason for any changes in program objectives and indications as to how the jurisdiction would change its program as a result of its experiences.*

During 2008, the county took steps to expedite the expenditure of funds. As a result, many multi-year projects were completed or are underway. No further changes in program design are anticipated.

### **c. Grantee Efforts in Carrying-out Planned Actions**

*Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) pursued all resources that the grantee indicated that it would pursue; (2) support for applications that would promote housing opportunities; (3) did not hinder CP implementation by action or willful inaction.*

In FY 2008, Atlantic County has been successful in carrying out planned actions that addressed various needs outlined in its HUD approved Five-Year Consolidated Plan. ACIA has used CDBG funds for such needs as housing rehabilitation delivery costs, infrastructure, removal of architectural barriers, and community facility improvements.

Atlantic County:

- (1) pursued all resources that we indicated that we would pursue;
- (2) supported applications that would promote housing opportunities;
- (3) did not hinder CP implementation by action or willful inaction.

During the year, Atlantic County provided a Certification of Consistency each time it was requested including: several McKinney Continuum of Care applications, the two Public Housing Authority Annual Plans, the applications for Homeless Prevention and Rapid Re-housing funds and the Neighborhood Stabilization funds to DCA.

**d. Examine Overall Benefit and National Objectives**

Atlantic County used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. One-hundred percent of the funds during FY 2008 were allocated to activities that benefit low income households. The FY 2006 CP included a multi-year blight certification including 2006, 2007 and 2008. The cumulative low-mod benefit for the period is 97.69%

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Sum</b>
Total Expenditures subject to L-M benefit (PR 26 line 11)	1,957,536.48	1,343,491.95	1,035,430.94	4,336,459.37
Low-mod Expenditures	1,897,536.48	1,310,502.74	1,035,430.94	4,243,470.16

**e. Steps Taken to Minimize Displacement**

*For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.*

No relocation or displacement was caused by actions taken by Atlantic County.

**f. Program Beneficiaries**

(1) *Economic Development Activities: If jobs were made available but not filled by persons of low- and moderate-income, describe jobs and steps taken to fill jobs.*

During the program year, there were no activities undertaken that created jobs.

(2) *Limited Clientele:*

(a) *If there were activities undertaken which serve a limited clientele not falling within one of the categories of presumed benefit, provide a narrative description as to how the nature, location or other information demonstrates that the activity benefit a limited clientele at least 51 percent of whom are low- and moderate-income.*

During the program year, all the activities that serve a limited clientele served persons for who presumed benefit has been established.

(b) *If activities undertaken during the program year generated program income or income from the sale of real property; or other loan repayments; adjustments to prior periods; or other financial gain, narrate.*

CDBG housing rehabilitation may generate program income if the properties are sold. There was no Program income received during 2008.

*(c) For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program, and the number of projects/units completed for each, the total CDBG funds involved in the program and other public and private funds involved in the project.*

In FY 2008, Atlantic County assisted low income households through its Housing Rehabilitation Program funded with HOME funds, CDBG funds and recaptured housing loan payments. The Housing Rehabilitation program provides a deferred payment loan to all households participating.

In FY 2008, 10 housing units were rehabilitated with CDBG funds. Loan repayment funds were used in FY 2008 to rehabilitate 21 housing units.

### **3. HOME Narrative Statements**

#### **a. Extent to Which HOME Funds Were Distributed by Category of Housing Need**

*An analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in its approved Consolidated Plan.*

Priority 1: Preserve the housing stock through rehabilitation.

In FY 2008, HOME funds were used to rehabilitate 22 housing units. Total HOME funds expended for housing rehabilitation was \$463,924.

Accomplishments during FY 2008 included:

- 6 units 0-30% MFI - Extremely Low Income
- 5 units 31-50% MFI - Very Low Income
- 6 units 51-60% MFI – Low Income
- 5 units 61-80% MFI – Other Low Income

Priority 2: Support home ownership.

In 2008, funding in support of homeownership in the amount of \$300,000 was allocated. Assistance was provided to 25 first-time homeowners. During 2008, \$501,089 was used for homebuyer assistance. Funds from prior fiscal years were used in addition to the FY 2008 funding.

- 0 units 0-30% MFI - Extremely Low Income
- 3 units 31-50% MFI - Very Low Income
- 7 units 51-60% MFI – Low Income
- 15 units 61-80% MFI – Other Low Income

Priority 3: Develop new affordable rental housing.

HOME funds were provided to the Camden Diocese to construct 75 units for seniors. This project is underway.

#### **b. Report on Matching Contributions**

*A report on matching contributions made using a separate HOME Match Report, HUD Form 40107-A for the period covered by the Consolidated Plan Program Year.*

HOME Match Report, HUD Form 40107-A is attached.

1. Excess match from prior Federal Fiscal Year	\$ 368,353.23
2. Match contributed during current Federal Fiscal (see Part III. 9.)	\$ 177,935.00
3. Total match available for current Federal Fiscal (line 1 + line 2)	\$ 546,229.23
4. Match liability for current Federal Fiscal Year	\$ 236,408.36
5. Excess match carried over to next Fiscal Year (line 3 minus line 4)	\$308,820.87

**c. Report on MBE and WBE and outreach**

*HOME PJ's should submit Part III of HUD Form-2516 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs). This form is now submitted electronically to HUD in October of each year.*

Atlantic County Improvement Authority's Office of Community Development periodically publishes notices in the local newspapers seeking contractors for housing rehabilitation, well, septic system and sewer and water lateral installation. Women and minority businesses are encouraged to participate. ACIA's contractors list for housing rehabilitation has eleven companies, of which, two are WBEs. The contractors list for septic system and sewer and water lateral installation includes 18 companies, of which, two are a MBE. The contractors list for demolition includes five companies, of which, two are MBEs. Over the past several years both MBEs and WBEs have been part of the Atlantic County Community Development Programs. Some have submitted bids and have been unsuccessful.

**d. Results of On-site Inspections**

*The results of on-site inspections of affordable rental housing assisted under HOME and an assessment of the HOME jurisdiction's affirmative marketing actions and outreach to minority and women owned businesses.*

As required by HUD, HOME –assisted rental projects with total units from one to four (1-4) units are inspected every three (3) years, projects from five to twenty-five (5-25) units are inspected every two (2) years; and projects with twenty-six (26) or more units are inspected annually

Using HOME funds, Shared Elderly Living completed four (4) rental units in 2002 for very low income elderly persons discharged from area psychiatric hospitals. During fall 2005 Atlantic County completed inspections of the units in agreement with the on-site property inspection standards. Subsequent inspections will continue during the affordability period at least every three years for 20 years. The inspection was conducted and there were no problems with these properties. The next inspection will be Fall, 2011.

**e. Affirmative Marketing**

In accordance with Atlantic County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

Atlantic County believes that individuals of similar economic levels in the same housing market area should have available to them a similar range of housing choices regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have available a similar range of housing choices.

Atlantic County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project, or in case of a CHDO or Subrecipient, the agreement specifies the Affirmative Marketing Procedures that must be followed. This procedure applies where five or more units are receiving assistance.

**f. Section 3 Reporting**

Section 3 is a provision of the Housing and Community Development Act of 1968 that is designed to help foster local economic development and individual self-sufficiency. The Section 3 Program requires that recipients of HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities to low and very low-income residents. Specifically, the Section 3 regulations (which can be found at 24 CFR Section 135) apply to recipients of federal housing and community development assistance in excess of \$200,000 that is expended for: housing rehabilitation, housing construction, or other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with a Section 3 covered activity.

## Section 3 Summary Report

0043  
Economic Opportunities for  
Low – and Very Low-Income Persons

U.S. Department of Housing

and Urban Development  
Office of Fair Housing  
And Equal Opportunity

OMB Approval No: 2529-

(exp. 8/31/2007)

Field Office:

See page 2 for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) <b>Atlantic County Improvement Authority 5909 MAIN STREET, 2<sup>ND</sup> FLOOR MAYS LANDING, NJ 08330</b>	2. Federal Identification: (contract/award no.) <b>B-08-UC-34-0111 M-08-DC-34-0229</b>	3. Dollar Amount of Award: <b>\$2,014,596</b>
	4. Contact Person <b>John Lamey</b>	5. Phone: (Include area code) <b>609-645-5838</b>
	6. Reporting Period: <b>FY 2008 September 1, 2008 through August 30, 2009</b>	7. Date Report Submitted: <b>10-1-09</b>
8. Program Code * (Use a separate sheet for each program code)	9. Program Name: <b>HOME PROGRAM</b>	

5

### Part I: Employment and Training (\*\* Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	0				
Technicians	0				
Office/Clerical	0				
Construction by Trade (List Trade	0				
Trade	0				
Trade	0				
Trade	0				
Trade	0				
Other (List)	0				
<b>Total</b>					

\* Program Codes  
1 = Flexible Subsidy  
2 = Section 202/811

3 = Public/Indian Housing  
A = Development,  
B = Operation  
C = Modernization

4 = Homeless Assistance  
5 = HOME  
6 = HOME State Administered  
7 = CDBG Entitlement

8 = CDBG State Administered  
9 = Other CD Programs  
10 = Other Housing Programs

## Part II: Contracts Awarded



1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$723,142.93
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

**5. Citizen Participation**

Atlantic County placed the CAPER on public display for a period of 15 days from November 6, 2009 to November 23, 2009. A copy of the Notice follows this page.

No comments were received during the display period.

NOTICE OF AVAILABILITY  
ATLANTIC COUNTY  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Atlantic County hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program and HOME Program for the period September 1, 2008 through August 31, 2009. The CAPER contains all forms and narratives prescribed by the U.S. Department of Housing and Urban Development (HUD) in sufficient detail to describe the activities undertaken during the period noted above.

Interested citizens are invited to examine the CAPER and comment on its contents prior to submission of the CAPER to HUD. Copies of the 2008 CAPER for Atlantic County are available for inspection during regular business hours, 8:00 a.m. to 4:00 p.m. at:

Atlantic County Improvement Authority  
Office of Community Development  
5909 Main Street, 2<sup>nd</sup> Floor  
Mays Landing, NJ 08330

Atlantic County intends to submit the 2008 CAPER to HUD on or by November 30, 2009. Written comments on the CAPER will be considered through November 23, 2009. Written comments should be addressed to the Atlantic County Improvement Authority Office of Community Development, at the Mays Landing address shown above.

AD TO RUN NOVEMBER 5, 2009

## **Section III**

### **IDIS Reports**

## CDBG Reports

### CDBG Financial Summary Report (C04PR26)

Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

### CDBG Performance Measures Report (C04PR83)



IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 10/23/2009  
TIME: 2:17:43 pm  
PAGE: 1/3

Total number of rows: 54

Total number of columns: 1

Report Filter:

{Source Type} (ID) <> "DY","MY","UY","HY","SY" or "ES"

Grantee ATLANTIC COUNTY CONSORTIUM , NJ  
Program Year 2008

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR

1,872,531.93

02 ENTITLEMENT GRANT

1,314,398.00

03 SURPLUS URBAN RENEWAL

0.00

04 SECTION 108 GUARANTEED LOAN FUNDS

0.00

05 CURRENT YEAR PROGRAM INCOME

0.00

06 RETURNS

0.00

07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE

0.00

08 TOTAL AVAILABLE (SUM, LINES 01-07)

3,186,929.93

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION

1,035,430.94

10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT

0.00

11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)

1,035,430.94

12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION

262,880.00

13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS

0.00

14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES

0.00

15 TOTAL EXPENDITURES (SUM, LINES 11-14)

1,298,310.94

16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

1,888,618.99

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS

0.00

18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING

0.00

19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES

1,035,430.94

20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT

0.00

21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)

1,035,430.94

22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)

100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION

PY: 2006 PY: 2007 PY: 2008

24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION

4,336,459.37

25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS

4,236,470.16

26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

97.69%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES

0.00

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR

0.00

29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR

0.00



30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	1,314,398.00
33	PRIOR YEAR PROGRAM INCOME	76,942.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,391,340.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	262,880.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	262,880.00
42	ENTITLEMENT GRANT	1,314,398.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,314,398.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Housing	Rehab; Single-Unit Residential (14A)	0	\$3,500.00	1	\$150,509.00	1	\$154,009.00	
		3	\$3,500.00	11	\$150,509.00	14	\$154,009.00	
		<b>3</b>	<b>\$3,500.00</b>	<b>12</b>	<b>\$150,509.00</b>	<b>15</b>	<b>\$154,009.00</b>	
Public Facilities / Improvements	Public Facilities and Improvement (General) (03)	0	\$23,339.00	1	\$0.00	1	\$23,339.00	
		1	\$23,339.00	0	\$0.00	1	\$23,339.00	
	Senior Centers (03A)	Senior Centers (03A)	1	\$302,696.00	0	\$0.00	1	\$302,696.00
			3	\$0.00	0	\$0.00	3	\$0.00
			1	\$4,352.62	0	\$0.00	1	\$4,352.62
	Parks, Recreational Facilities (03F)	Parks, Recreational Facilities (03F)	1	\$85,298.32	0	\$0.00	1	\$85,298.32
			1	\$85,298.32	0	\$0.00	1	\$85,298.32
	Street Improvements (03K)	Street Improvements (03K)	1	\$0.00	0	\$465,736.00	1	\$465,736.00
			0	\$0.00	1	\$465,736.00	1	\$465,736.00
	Sidewalks (03L)	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
0			\$0.00	1	\$0.00	1	\$0.00	
Public Services	Non-Residential Historic Preservation (16B)	<b>9</b>	<b>\$415,685.94</b>	<b>6</b>	<b>\$465,736.00</b>	<b>15</b>	<b>\$881,421.94</b>	
		1	\$0.00	0	\$0.00	1	\$0.00	
Planning / Administrative	Senior Services (05A)	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	
		1	\$262,880.00	1	\$0.00	2	\$262,880.00	
		<b>1</b>	<b>\$262,880.00</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$262,880.00</b>	
		<b>14</b>	<b>\$682,065.94</b>	<b>19</b>	<b>\$616,245.00</b>	<b>33</b>	<b>\$1,298,310.94</b>	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity  
Group and Accomplishment Type

DATE: 11/19/2009  
TIME: 8:01:28 pm  
PAGE: 1/2

Grantee: 107321, ATLANTIC COUNTY CONSORTIUM, For Program Year: 2008

Total number of rows: 16

Total number of columns: 3

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", {Grantee CDBG} (ID), {Prompted Grantee} (ID), {Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM), Login (ID), "C00037")) And ({Rpt Program Year} (ID) = 2008) And (Program = CDBG:Community Development Block Grant) And ({Source Type (for Funding Fact Source)} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES")

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity  
Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab, Single-Unit Residential (14A)	Housing Units	0	1	1
			0	3	3
			<b>0</b>	<b>4</b>	<b>4</b>
Public Facilities / Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
	Senior Centers (03A)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
			3,840	0	3,840
	Street Improvements (03K)	Persons	891	0	891
	Sidewalks (03L)	Persons	0	0	0
	Non-Residential Historic Preservation (16B)	Public Facilities Organizations	0	0	0
Public Services	Senior Services (05A)	Persons	0	0	0
			<b>4,731</b>	<b>0</b>	<b>4,731</b>
			0	0	0
			<b>0</b>	<b>0</b>	<b>0</b>
			<b>4,731</b>	<b>4</b>	<b>4,735</b>

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 11/19/2009  
TIME: 8:03:29 pm  
PAGE: 1/2

Grantee: 107321, ATLANTIC COUNTY CONSORTIUM, For Program Year: 2008

Total number of rows: 12

Total number of columns: 4

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", {Grantee CDBG} (ID), {Prompted Grantee} (ID), {Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM), Login (ID), "C00037")) And ({Rpt Program Year} (ID) = 2008) And ({Source Type (for Funding Fact Source)} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES")

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total		Total	
		Persons	Households	Hispanic Persons	Hispanic Households
	White	0	0	1	0
	Black/African American	0	0	6	1
	Other multi-racial	0	0	1	0
	<b>Total</b>	0	0	5	0
	Other multi-racial	0	0	1	1
	<b>Total</b>	0	0	14	2
	White	0	0	1	0
	Black/African American	0	0	6	1
	Other multi-racial	0	0	1	0
	<b>Total</b>	0	0	5	0
	Other multi-racial	0	0	1	1
	<b>Total</b>	0	0	14	2

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

DATE: 11/19/2009  
TIME: 8:04:41 pm  
PAGE: 1/2

Grantee: 107321, ATLANTIC COUNTY CONSORTIUM, For Program Year: 2008

Total number of rows: 18

Total number of columns: 3

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", {Grantee CDBG} (ID), {Prompted Grantee} (ID), {Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM), Login (ID), "C00037")) And ({Rpt Program Year} (ID) = 2008) And ({Source Type (for Funding Fact Source)} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES")



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	0	0	0
Extremely Low (<=30%)	3	0	0
Low (>30% and <=50%)	1	0	0
Mod (>50% and <=80%)	2	0	0
Total Low-Mod	7	0	0
Non Low-Mod (>80%)	12	0	0
Total Beneficiaries	2	0	0
Non Housing	12	0	0
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	0

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 10/23/2009  
TIME: 2:11:52 pm  
PAGE: 1/2

Grantee: ATLANTIC COUNTY CONSORTIUM, For Program Year: 2008

Total number of rows: 5

Total number of columns: 3

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", Grantee (ID), {Prompted Grantee} (ID), {Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM), Login (ID), "C00037")) And ({Rpt Program Year} (ID) = 2008) And (({Source Type} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))))

Activity Type	Disbursed Amount	Completed	Units Occupied
First Time Homebuyers	\$569,090.63	29	29
Existing Homeowners	\$518,949.00	31	31
Total, Homebuyers and Homeowners	\$1,088,039.63	60	60
Grand Total	\$1,088,039.63	60	60

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 A of 7) - Home Unit Completions by Percent of Area  
Median Income

DATE: 10/23/2009  
TIME: 2:13:19 pm  
PAGE: 1/2

Grantee: 107321, ATLANTIC COUNTY CONSORTIUM, For Program Year: 2008

Total number of rows: 9

Total number of columns: 6

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", {Grantee HOME} (ID), {Prompted Grantee} (ID), {Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM), Login (ID), "C00037")) And ({Rpt Program Year Home} (ID) = 2008) And (({Source Type (for Funding Fact Source)} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))))

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 A of 7) - Home Unit Completions by Percent of Area  
Median Income

Activity Type	Units Completed						Total
	0%	31%	51%	61%	Total	0%	
	30%	50%	60%	80%	60%	80%	
First Time Homebuyers	1	3	8	17	12	29	
Existing Homeowners	10	7	5	9	22	31	
	0	1	0	0	1	1	
Total, Homebuyers and Homeowners	11	10	13	26	34	60	
Grand Total	0	1	0	0	1	1	
	11	10	13	26	34	60	
	0	1	0	0	1	1	

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic  
Category

DATE: 10/23/2009  
TIME: 2:15:02 pm  
PAGE: 1/2

Grantee: 107321, ATLANTIC COUNTY CONSORTIUM, For Program Year: 2008

Total number of rows: 6

Total number of columns: 10

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", {Grantee HOME} (ID), {Prompted Grantee} (ID), {Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM), Login (ID), "C00037")) And ({Rpt Program Year Home} (ID) = 2008) And ({Source Type (for Funding Fact Source)} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic  
Category

	First Time Homebuyers		Existing Homeowners		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	22	9	24	7	46	16	46	16
Black/African American	0	0	1	0	1	0	1	0
Asian	5	0	7	0	12	0	12	0
Other multi-racial	1	0	0	0	1	0	1	0
<b>Total</b>	<b>29</b>	<b>9</b>	<b>32</b>	<b>7</b>	<b>61</b>	<b>16</b>	<b>61</b>	<b>16</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic  
Category

DATE: 10/23/2009  
TIME: 2:15:02 pm  
PAGE: 1/2

Grantee: Total, For Program Year: Total

Total number of rows: 6

Total number of columns: 10

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", {Grantee HOME} (ID), {Prompted Grantee} (ID), {Prompted Grantee} = 107321:ATLANTIC COUNTY  
CONSORTIUM), Login (ID), "C00037")) And ({Rpt Program Year Home} (ID) = 2008) And (({Source Type (for Funding Fact Source)} (ID) <>  
"DY", "MY", "UY", "HY", "SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))))



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic  
Category

	First Time Homebuyers		Existing Homeowners		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	22	9	24	7	46	16	46	16
Black/African American	0	0	1	0	1	0	1	0
Asian	5	0	7	0	12	0	12	0
Other multi-racial	1	0	0	0	1	0	1	0
<b>Total</b>	<b>29</b>	<b>9</b>	<b>32</b>	<b>7</b>	<b>61</b>	<b>16</b>	<b>61</b>	<b>16</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2008  
ATLANTIC COUNTY CONSORTIUM

PGM Year: 2007

Project: 0005 - SENIOR CENTERS

Objective:

IDIS Activity: 320 - GALLOWAY SENIOR CENTER

Outcome:

Status: Open

Location:  
300 JIMMIE LEEDS RD  
GALLOWAY, NJ 08205

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 04/13/2004

Description:

CONSTRUCTION OF A SENIOR CENTER FOR THE BENEFIT OF LOW INCOMRESIDENTS IN GALLOWAY

Financing:

Funded Amount: \$375,898.00

Drawn Thru Program Year: \$302,696.00

Drawn In Program Year: \$302,696.00

Proposed Accomplishments:

Public Facilities : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2003		PROJECT IS A MULTI YEAR PROJECT. ACTIVITY HAS BEGUN AND CONSTRUCTION IS ANTICIPATED TO BEGIN IN 2005.
2004		PROJECT PENDING AWAITING ADDITIONAL FUNDING
2008		GALLOWAY ACQUIRED PROPERTY ON MARCH 16, 2009
2005		FUNDS ADDED IN 2003, 2004, 2005 AND 2006 FOR A TOTAL OF \$608,451

PGM Year: 2004

Project: 0012 - CORBIN CITY DRAINAGE

Objective:

IDIS Activity: 406 - ADA CITY HALL

Outcome:

Status: Cancelled 10/31/2008

Location:

MAPLE AVE

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

CORBIN CITY, NJ 08270

Initial Funding Date: 11/02/2006

Description:

CREATE HANDICAP ACCESSIBILITY IN CITY HALL.

Financing:

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 458

Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
Total	Total	Total
Hispanic	Hispanic	Hispanic
		Person

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2005 NO PROGRESS MADE IN 2005

2006 ADDITIONAL FUNDING ADDED IN FY 2007 AND FROM LEFT OVER FUNDS FROM PRIOR YEAR ACTIVITIES. ACTIVITY CHANGED FROM DRAINAGE TO HANDICAP ACCESS.

PGM Year: 2005

Project: 0007 - ADA CURB CUTS

Objective:

IDIS Activity: 483 - MARGATE BULKHEADS

Outcome:

Status: Cancelled 10/31/2008

Location: BULKHEADS AT DOUGLASS AND ANDOVER MARGATE, NJ 08042

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 11/02/2006

Description:

OPENING OF THE LANDWARD SIDE OF THE BULKHEAD TO PROVIDE RAMPS FOR ACCESS TO THE BEACH BY DISABLED PERSONS.

Financing: Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person



White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2005

NO PROGRESS IN 2005

PGM Year: 2005  
 Project: 0014 - DEMOLITION  
 Objective:  
 IDIS Activity: 491 - HISTORIC REHABILITATION  
 Status: Cancelled 10/31/2008  
 Location: HISTORIC MUSEUM  
 WEYMOUTH, NJ 08317  
 Outcome:  
 Matrix Code: Non-Residential Historic Preservation (16B)  
 National Objective: SBS

Initial Funding Date: 11/06/2006  
 Description:  
 REHABILITATION REPLACEMENT OF ROOF  
 Financing:  
 Funded Amount: \$0.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

Proposed Accomplishments:  
 Organizations : 1

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
------	--------------

2005	0
------	---

2006	0
------	---

NO PROGRESS IN 2005  
ACTIVITY CREATED BY MODIFICATION: DEMOLITION CANCELED. FY 2002-2005 FUNDING COMMITTED TO PROJECT.

PGM Year: 2005  
Project: 0009 - HAMILTON TWP HOUSING REHAB

Objective:

IDIS Activity: 498 - FINDEISON, 1378 DENVER AVENUE

Outcome:

Status: Open  
Location: 1378 DENVER AVENUE  
MAYS LANDING, NJ 08330  
Matrix Code: Rehab; Single-Unit Residential (14A)  
National Objective: LMH

Initial Funding Date: 11/21/2006  
Description:  
FOR REHAB: HOUSING REHAB IMPROVEMENTS APPROVED:  
09142006AGREEMENT SIGNED: 09192006

Financing:  
Funded Amount: \$20,085.00  
Drawn Thru Program Year: \$17,990.00  
Drawn In Program Year: \$0.00

Proposed Accomplishments:  
Housing Units : 1

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
	Person		Person		Person

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2006

EMERGENCY SEPTIC

REHAB: 1 ALUM STORM DR.; NEW OIL FIRED HOT AIR FURNACE; NEW DUCT AND REGISTER TO BATHRM; REMOVE OLD ELECTRIC BASEBOARD HEATING SYS; NEW SHTVINYL OR TILE FL TO UTILITY RM; CO2 DETECTOR

LEAD ASSESSMENT PERFORMED 01/15/07

PGM Year: 2006

Project: 0004 - HAMILTON TOWNSHIP HOUSING REHAB

Objective:

IDIS Activity: 541 - MALDONADO 1277 GALVESTON AVE

Outcome:

Status: Completed 8/1/2008

Location:

1277 GALVESTON AVE  
MAYS LANDING, NJ 08330

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/06/2007

Description:

HOUSING REHAB IMPROVEMENTSAPPROVED:032207 AGREEMENT SIGNED:  
050207

Financing: Funded Amount: \$13,800.00

Drawn Thru Program Year: \$13,800.00

Drawn In Program Year: \$2,120.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
Total	Total	Total
Hispanic	Hispanic	Hispanic
Person	Person	Person

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	0	1	1	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	2	1	1	0	0	2	1	2	1	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006	1	SEPTIC SYSTEM
2007		WELL

PGM Year: 2006

Project: 0007 - PARKS AND RECREATION

Objective:

IDIS Activity: 545 - BUENA BORO PARK

Outcome:

Status: Open

Location:

SUMMER ROAD

BUENA BORO, NJ 08341

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/01/2007

Description:

PURCHASE OF PORTABLE BLEACHERS AND COMPLETION OF RESTROOM CONSTRUCTION

Financing:

Funded Amount: \$35,238.00

Drawn Thru Program Year: \$32,372.62

Drawn In Program Year: \$4,352.62

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 3,840

Census Tract Percent Low / Mod: 49.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person



White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2006

THIS PROJECT HAS NOT YET STARTED

PGM Year: 2006

Project: 0008 - NONRESIDENTIAL REHAB PUBLIC FACILITES

Objective:

IDIS Activity: 546 - BUENA VISTA TWP VISITORS CENTER

Outcome:

Status: Open

Location:

ROUTE 40 AND FIR AVENUE

BUENA VISTA TWP, NJ 08310

Matrix Code: Neighborhood Facilities (03E)

National Objective: SBS

Initial Funding Date: 11/01/2007

Description:

REHAB OF THE VISITORS CENTER

Financing:

Funded Amount: \$58,015.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2006 0 THIS PROJECT HAS NOT YET BEEN STARTED

PGM Year: 2003  
Project: 0007 - GALLOWAY SENIOR CENTER

Objective:

IDIS Activity: 553 - GALLOWAY SENIOR BUS #2

Outcome:

Status: Open

Location:  
300 JIM LEEDS ROAD  
GALLOWAY, NJ 08205

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/01/2007

Description:

PURCHASE OF A NEW ADA EQUIPPED BUS FOR EXPANDED SENIOR SERVICES

Financing:

Funded Amount: \$142,715.00

Drawn Thru Program Year: \$142,715.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

People (General) : 4,219

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

Person	
Total	Hispanic

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2006

Project: 0012 - ADA IMPROVEMENTS- CURB RAMPS, PARKS

Objective:

IDIS Activity: 554 - ABSECON - CURB AND SIDEWALK

Outcome:

Status: Cancelled 10/31/2008

Location:

VARIOUS LOCATIONS  
ABSECON, NJ 08223

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 11/01/2007

Description:

INSTALL ADA CURB RAMPS AT 25 INTERSECTIONS ALONG TRAYMORE  
PARKWAY, NEW YORK AVE., YARMOUTH AVE., SEMINOLE AVE, IRELAN AVE.,  
AND MARLIN ROAD

Financing:

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 25

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2006

NO WORKTO DATE

PGM Year: 2006

Project: 0012 - ADA IMPROVEMENTS- CURB RAMPS, PARKS

Objective:

IDIS Activity: 556 - HAMMONTON - ADA CURB RAMPS

Outcome:

Status: Open

Location:

VARIOUS

HAMMONTON, NJ 08223

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 11/01/2007

Description:

INTSTALLATION OF CURB RAMPS AT LOCAITONS THROUGHOUT COMMUNITY.

Financing:

Funded Amount: \$45,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 18

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
	Person		Person		Person



White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2006

NO ACTION TO DATE

PGM Year: 2006  
 Project: 0006 - NEIGHBORHOOD FACILITIES Objective:  
 IDIS Activity: 557 - ADA IMPROVEMENTS - CORBIN CITY Outcome:  
 Status: Open  
 Location: UNDECIDED Matrix Code: Neighborhood Facilities (03E) National Objective: LMC  
 CORBIN CITY, NJ 08221  
 Initial Funding Date: 11/01/2007  
 Financing:  
 Funded Amount: \$21,928.46  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

Description:  
 CONTINUED USE OF CDBG FUNDS TO UNDERTAKE ADA IMPROVEMENTS  
 ATCITY HALL TO PROVIDE ACCESSIBILITY FOR THE ELDERLY AND THE  
 HANDICAPPED

Proposed Accomplishments:  
 Public Facilities : 1

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2006  
Project: 0006 - NEIGHBORHOOD FACILITIES

Objective:

IDIS Activity: 562 - ADA COUNTY BUILDINGS

Outcome:

Status: Open

Location:

VARIOUS

MAYS LANDING, NJ 08223

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 11/01/2007

Description:

ADA IMPROVEMENTS TO COUNTY BUILDING

Financing:

Funded Amount: \$70,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

Person	
Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2006

NO WORK TO DATE

PGM Year: 2006

Project: 0011 - STREET IMPROVEMENTS

Objective:

IDIS Activity: 563 - HAMMONTON STREET 2006

Outcome:

Status: Open

Location:

12TH ST  
HAMMONTON, NJ 08037

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/01/2007

Description:

STREET IMPROVEMENTS WASHINGTON ST FROM 12TH TO SOMMERBY  
STPROJECT WILL INCLUDE RESURFACING AND DRAINAGE

Financing:  
Funded Amount: \$24,804.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

People (General) : 891

Total Population in Service Area: 891

Census Tract Percent Low / Mod: 46.80

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
Total	Total	Total
Hispanic	Hispanic	Hispanic
		Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2006

NO ACTIVITY TO DATE

PGM Year: 2006

Project: 0012 - ADA IMPROVEMENTS- CURB RAMPS, PARKS

Objective:

IDIS Activity: 564 - NORTHFIELD ADA

Outcome:

Status: Cancelled 10/31/2008

Location:  
VARIOUS LOCATIONS  
NORTHFIELD, NJ 08225

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 11/02/2007

Description:

ADA CURB RAMPS AT APPROXIMATELY 30 SITES

Financing:

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

Person



White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2006

NO PROGRESS TO DATE

PGM Year: 2007

Project: 0001 - ADMINISTRATION

Objective:

IDIS Activity: 570 - CDBG ADMIN

Outcome:

Status: Completed 10/10/2008

Location:

ACIA 5909 MAIN STREET  
MAYS LANDING, NJ 08330

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/21/2007

Description:

2007 CDBG ADMIN

Financing:

Funded Amount: \$281,788.80

Drawn Thru Program Year: \$281,788.80

Drawn In Program Year: \$0.00

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2007  
Project: 0003 - HOUSING REHABILITATION

Objective:

IDIS Activity: 595 - ETHEL L. SIMPKINS  
Status: Completed 10/9/2008  
Location:  
7407 BLACK HORSE  
WEYMOUTH, NJ 08330

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/10/2008  
Financing:  
Funded Amount: \$23,945.00  
Drawn Thru Program Year: \$23,945.00  
Drawn In Program Year: \$23,945.00

Description:  
HOUSING REHAB

Proposed Accomplishments:  
Housing Units : 2

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

Person	
Total	Hispanic

White:	2	1	0	0	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	1	HOUSING REHAB
2007	1	HOUSING REHAB

PGM Year: 2007

Project: 0003 - HOUSING REHABILITATION

Objective:

IDIS Activity: 601 - HOUSING REHAB-SMITH

Outcome:

Status: Completed 10/9/2008

Location:

4973 CARDIFF COURT  
MAYSLANDING, NJ 08330

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/07/2008

Description:

HOUSING REHAB

Financing:

Funded Amount: \$13,990.00

Drawn Thru Program Year: \$13,990.00

Drawn In Program Year: \$13,990.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 HOUSING REHAB

PGM Year: 2006

Project: 0004 - HAMILTON TOWNSHIP HOUSING REHAB

Objective:

IDIS Activity: 609 - HAVANNA BERRY

Outcome:

Status: Completed 7/21/2009

Location:

7406 4TH AVENUE

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

MAYSLANDING, NJ 08330-4142

Initial Funding Date: 11/25/2008

Description:

ROOF,SIDES, WEATHERIZATION

Financing:

Funded Amount: \$16,695.00

Drawn Thru Program Year: \$16,695.00

Drawn In Program Year: \$16,695.00

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person



White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		
2008	1	HOUSING REHAB

PGM Year: 2008

Project: 0001 - ADMINISTRATION

Objective:

IDIS Activity: 610 - CDBG ADMINISTRATION

Outcome:

Status: Open

Location:

5909 MAIN ST  
MAYS LANDING, NJ 08330

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/08/2008

Description:

ADMIN

Financing:

Funded Amount: \$262,880.00

Drawn Thru Program Year: \$262,880.00

Drawn In Program Year: \$262,880.00

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2006

Project: 0014 - SIDEWALKS

Objective:

IDIS Activity: 615 - EGG HARBOR TOWNSHIP SIDEWALKS

Outcome:

Status: Completed 1/12/2009

Location:

Pleasant Woods AREA, CARDIFF EGG HARBOR TOWNSHIP, NJ  
08234

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/19/2008

Description:

CONSTRUCTION OF SIDEWALKS

Financing:

Funded Amount: \$465,736.00

Drawn Thru Program Year: \$465,736.00

Drawn In Program Year: \$465,736.00

Proposed Accomplishments:

People (General) : 2,634

Total Population in Service Area: 2,634

Census Tract Percent Low / Mod: 50.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
	Person		Person		Person

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 PROJECT COMPLETE, PAYMENT PROCESSED 12/19/2008

PGM Year: 2007

Project: 0013 - ADA CURB CUTS

Objective:

IDIS Activity: 616 - LINWOOD CURB CUTS

Outcome:

Status: Open

Location:  
WABASH AVENUE  
LINWOOD, NJ 08221

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 01/08/2009

Description:  
ADA CURB CUTS

Financing:  
Funded Amount: \$23,339.00  
Drawn Thru Program Year: \$23,339.00  
Drawn In Program Year: \$23,339.00

Proposed Accomplishments:

People (General) : 476

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
Total	Total	Total
Hispanic	Hispanic	Hispanic
Person	Person	Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008

PGM Year: 2005  
Project: 0017 - HOUSING REHAB FOLSOM

Objective:

IDIS Activity: 622 - KAREN LANGE  
Status: Completed 8/31/2009  
Location:  
34 PARK AVENUE FOLSOM, NJ 08094

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/25/2009  
Financing:  
Funded Amount: \$5,896.50  
Drawn Thru Program Year: \$13,689.00  
Drawn In Program Year: \$13,689.00

Description:  
SEPTICHOUSING REHAB

Proposed Accomplishments:  
Housing Units : 1

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

Person	
Total	Hispanic



White:	1	0	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0
Female-headed Households:	1	0	0	0	0	1	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 HOUSING REHAB/SEPTIC

PGM Year: 2007

Project: 0011 - STREET IMPROVEMENTS

Objective:

IDIS Activity: 632 - BRIGANTINE, 10TH STREET SOUTH

Outcome:

Status: Open

Location:  
10TH STREET,  
BRIGANTINE, NJ 08203

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/26/2009

Description:

RECONSTRUCTION

Financing:

Funded Amount: \$85,298.32

Drawn Thru Program Year: \$85,298.32

Drawn In Program Year: \$85,298.32

Proposed Accomplishments:

People (General) : 996

Total Population in Service Area: 996

Census Tract Percent Low / Mod: 58.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2006

Project: 0004 - HAMILTON TOWNSHIP HOUSING REHAB

Objective:

IDIS Activity: 634 - SYED QUSAIN

Outcome:

Status: Completed 7/20/2009

Location:

2606 DOGWOOD COURT  
MAYSLANDING, NJ 08330

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/20/2009

Description:

HOUSING REHAB

Financing:

Funded Amount: \$9,300.00

Drawn Thru Program Year: \$9,300.00

Drawn In Program Year: \$9,300.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

Person

White:	1	0	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 HOUSING REHAB

PGM Year: 2008

Project: 0004 - CORBIN CITY REHAB

Objective:

IDIS Activity: 635 - LENA J. BRADLEY

Outcome:

Status: Completed 8/31/2009

Location: 100 CAT POND ROAD CORBIN CITY, NJ 08270

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/20/2009

Description:

HOUSING REHAB

Financing:

Funded Amount: \$16,950.00

Drawn Thru Program Year: \$16,950.00

Drawn In Program Year: \$16,950.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

Person

White:	1	0	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 HOUSING REBAB

PGM Year: 2006  
 Project: 0015 - HOUSING REHAB FOLSOM Objective:  
 IDIS Activity: 636 - FOLSOM REHAB WEBER DONALD Outcome:  
 Status: Open  
 Location: 19 N RIVER DR Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH  
 WILLIAMSTOWN, NJ 08094  
 Initial Funding Date: 03/20/2009 Description:  
 HOUSING REHAB  
 Financing:  
 Funded Amount: \$3,500.00  
 Drawn Thru Program Year: \$3,500.00  
 Drawn In Program Year: \$3,500.00

Proposed Accomplishments:  
 Housing Units : 1

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person



White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008

HOUSING REHAB

PGM Year: 2005

Project: 0006 - HOUSING REHAB - EGG HARBOR TOWNSHIP

Objective:

IDIS Activity: 637 - DIANA JAMES ROLLINS

Outcome:

Status: Completed 7/20/2009

Location:

107 SYCAMORE AVENUE

Matrix Code: Rehab; Single-Unit Residential (14A)

EGG HARBOR TOWNSHIP, NJ 08234

National Objective: LMH

Initial Funding Date: 03/30/2009

Description:

HOUSING REHAB

Financing:

Funded Amount: \$6,825.00

Drawn Thru Program Year: \$6,825.00

Drawn In Program Year: \$6,825.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 HOUSING REHAB

PGM Year: 2006  
Project: 0015 - HOUSING REHAB FOLSOM

Objective:

IDIS Activity: 647 - JOHN TOMASELLO  
Status: Completed 7/20/2009  
Location:  
1403 BACKLINE ROAD  
FOLSOM, NJ 08037

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/27/2009  
Financing:  
Funded Amount: \$19,915.00  
Drawn Thru Program Year: \$19,915.00  
Drawn In Program Year: \$19,915.00

Description:  
SEPTIC SYSTEM

Proposed Accomplishments:  
Housing Units : 1

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

Person

White:	1	0	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 CONSTRUCT NEW SEPTIC SYTEM, THE OLD ONE TOTALLY FAILED

PGM Year: 2006  
Project: 0004 - HAMILTON TOWNSHIP HOUSING REHAB

Objective:

IDIS Activity: 649 - LEORY SHOMO  
Status: Completed 7/20/2009  
Location:  
6043 ESTELLE AVENUE  
MAYS LANDING, NJ 08037

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/28/2009  
Financing:  
Funded Amount: \$27,080.00  
Drawn Thru Program Year: \$27,080.00  
Drawn In Program Year: \$27,080.00

Description:  
HOUSING REHAB

Proposed Accomplishments:  
Housing Units : 1

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

Person

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	0	1	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008	1	HOUSING REHAB
2009		

PGM Year: 2007

Project: 0004 - HOUSING REHAB HAMILTON TWP

Objective:

IDIS Activity: 662 - Sudie Thrasher

Outcome:

Status: Completed 8/31/2009

Location: 1387 monreal avenue mizpah, NJ 08342

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/28/2009

Description:

Housing Rehab,roof,steps,weatherization

Financing:  
Funded Amount: \$15,300.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
					Person



White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	0	1	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 Housing Rehab

PGM Year: 2007  
 Project: 0004 - HOUSING REHAB HAMILTON TWP  
 IDIS Activity: 663 - Housing Rehab  
 Status: Open  
 Location: 1292 west point Avenue Mizpah, NJ 08342  
 Objective:  
 Outcome:  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 08/28/2009  
 Description:  
 Housing rehab,septic work  
 Financing:  
 Funded Amount: \$3,000.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

Proposed Accomplishments:  
 Housing Units : 1

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

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Total Funded Amount:	\$2,088,922.08
Total Drawn Thru Program Year:	\$1,780,504.74
Total Drawn In Program Year:	\$1,298,310.94







Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0





Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB* , URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0



Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0







## HOME REPORT FORMS

- A. PR27 – Status of HOME Grants
- B. PR33 – HOME Match Liability Report
- C. HOME Match Report
- D. HOME Housing Performance Report (PR85)





IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (01 of 12) Commitments from Authorized Funds

DATE: 10/23/2009  
TIME: 2:28:12 pm  
PAGE: 1/2

Total number of rows: 14

Total number of columns: 8

Report Filter:

(Program = HOME:HOME) And (ApplyComparison("(Case when #0 = 'ST' then #1 end not in ('xx') OR case WHEN #0 <> 'ST' AND #2 = 'Y' then #1 end not in ('SG') OR CASE WHEN #0 <> 'ST' AND #2 = 'N' then #1 end not in ('xx')",{Recip Organization Type Code} (ID),{Source Type} (ID),{Recip Entitlement Flag} (ID))) And ({Fiscal Year} (ID) >= 1992) And (ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Recip Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID),"C00037"))

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR27 - (01 of 12) Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) Reservations to Other Entities	(H) PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1997	\$488,000.00	\$48,800.00	\$73,200.00	15.0%	\$0.00	\$366,000.00	\$439,200.00	100.0%
1998	\$516,000.00	\$51,600.00	\$77,400.00	15.0%	\$0.00	\$387,000.00	\$464,400.00	100.0%
1999	\$555,000.00	\$55,500.00	\$83,250.00	15.0%	\$0.00	\$416,250.00	\$499,500.00	100.0%
2000	\$556,000.00	\$55,600.00	\$83,400.00	15.0%	\$0.00	\$417,000.00	\$500,400.00	100.0%
2001	\$618,000.00	\$65,806.10	\$92,700.00	15.0%	\$0.00	\$459,493.90	\$552,193.90	100.0%
2002	\$617,000.00	\$65,908.40	\$92,550.00	15.0%	\$0.00	\$457,541.60	\$550,091.60	100.0%
2003	\$799,966.00	\$84,953.00	\$119,994.90	15.0%	\$0.00	\$595,018.10	\$715,013.00	100.0%
2004	\$879,410.00	\$92,169.47	\$119,280.90	13.6%	\$0.00	\$667,959.63	\$787,240.53	100.0%
2005	\$795,854.00	\$95,660.00	\$115,479.60	14.5%	\$0.00	\$584,714.40	\$700,194.00	100.0%
2006	\$673,087.00	\$98,896.55	\$44,863.35	6.7%	\$0.00	\$529,327.10	\$574,190.45	100.0%
2007	\$731,074.00	\$89,922.60	\$107,715.75	14.7%	\$0.00	\$533,435.65	\$641,151.40	100.0%
2008	\$700,196.00	\$71,740.60	\$98,705.00	14.1%	\$0.00	\$494,065.65	\$592,770.65	94.9%
2009	\$773,958.00	\$77,395.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	10.0%
<b>Total</b>	<b>\$8,703,545.00</b>	<b>\$954,952.52</b>	<b>\$1,108,539.50</b>	<b>12.7%</b>	<b>\$0.00</b>	<b>\$5,907,806.03</b>	<b>\$7,016,345.53</b>	<b>91.6%</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (02 of 12) Program Income (PI)

DATE: 10/23/2009  
TIME: 2:29:53 pm  
PAGE: 1/2

Total number of rows: 11

Total number of columns: 7

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY  
CONSORTIUM),Login (ID),"C00037")) And (Program = HOME:HOME) And (ApplyComparison("(Case when #0 = 'ST' then #1 end not in ('xx') OR case WHEN #0  
<> 'ST' AND #2 = 'Y' then #1 end not in ('SG') OR CASE WHEN #0 <> 'ST' AND #2 = 'N' then #1 end not in ('xx')",{Recip Organization Type Code} (ID),{Source  
Type} (ID),{Recip Entitlement Flag} (ID))) And ({Fiscal Year} (ID) >= 1992) And ({Funding Type} = PI:PROGRAM INCOME or RL:REVOLVING LOAN)

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (02 of 12) Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed		% Total Disbursed
					Pending Approval	Total Disbursed	
1997	\$3,363.00	\$3,363.00	100.0%	\$3,363.00	\$0.00	\$3,363.00	100.0%
2001	\$63,429.00	\$63,429.00	100.0%	\$63,429.00	\$0.00	\$63,429.00	100.0%
2002	\$37,846.00	\$37,846.00	100.0%	\$37,846.00	\$0.00	\$37,846.00	100.0%
2003	\$49,566.00	\$49,566.00	100.0%	\$49,566.00	\$0.00	\$49,566.00	100.0%
2004	\$87,863.75	\$87,863.75	100.0%	\$87,863.75	\$0.00	\$87,863.75	100.0%
2005	\$186,738.75	\$186,738.75	100.0%	\$186,738.75	\$0.00	\$186,738.75	100.0%
2006	\$249,732.50	\$249,732.50	100.0%	\$249,732.50	\$0.00	\$249,732.50	100.0%
2007	\$181,121.00	\$179,815.35	99.3%	\$179,815.35	\$0.00	\$179,815.35	99.3%
2008	\$22,450.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$33,625.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$915,735.00</b>	<b>\$858,354.35</b>	<b>93.7%</b>	<b>\$858,354.35</b>	<b>\$0.00</b>	<b>\$858,354.35</b>	<b>93.7%</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (03 of 12) Disbursements

DATE: 10/23/2009  
TIME: 2:35:08 pm  
PAGE: 1/2

Total number of rows: 13

Total number of columns: 8

Report Filter:

(Program = HOME:HOME) And ({Fiscal Year} (ID) >= 1992) And {PR27 04 - Second Filter Grant Num 4 Char - Recip and Source}

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR27 - (03 of 12) Disbursements

IDIS

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed Returned	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1997	\$488,000.00	\$488,000.00	\$0.00	\$488,000.00	\$0.00	\$488,000.00	100.0%	\$0.00
1998	\$516,000.00	\$516,475.00	(\$475.00)	\$516,000.00	\$0.00	\$516,000.00	100.0%	\$0.00
1999	\$555,000.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00	\$555,000.00	100.0%	\$0.00
2000	\$556,000.00	\$556,000.00	\$0.00	\$556,000.00	\$0.00	\$556,000.00	100.0%	\$0.00
2001	\$618,000.00	\$618,000.00	\$0.00	\$618,000.00	\$0.00	\$618,000.00	100.0%	\$0.00
2002	\$617,000.00	\$653,600.00	\$0.00	\$653,600.00	\$0.00	\$653,600.00	105.9%	-\$36,600.00
2003	\$799,966.00	\$799,966.00	\$0.00	\$799,966.00	\$0.00	\$799,966.00	100.0%	\$0.00
2004	\$879,410.00	\$836,508.76	\$0.00	\$836,508.76	\$0.00	\$836,508.76	95.1%	\$42,901.24
2005	\$795,854.00	\$771,343.69	\$0.00	\$771,343.69	\$0.00	\$771,343.69	96.9%	\$24,510.31
2006	\$673,087.00	\$628,223.65	\$0.00	\$628,223.65	\$0.00	\$628,223.65	93.3%	\$44,863.35
2007	\$731,074.00	\$623,358.25	\$0.00	\$623,358.25	\$0.00	\$623,358.25	85.3%	\$107,715.75
2008	\$700,196.00	\$535,972.08	\$0.00	\$535,972.08	\$0.00	\$535,972.08	76.5%	\$164,223.92
<b>Total</b>	<b>\$7,929,587.00</b>	<b>\$7,582,447.43</b>	<b>(\$475.00)</b>	<b>\$7,581,972.43</b>	<b>\$0.00</b>	<b>\$7,581,972.43</b>	<b>95.6%</b>	<b>\$347,614.57</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (04 of 12) Home Activities Commitments / Disbursements

DATE: 10/23/2009  
TIME: 2:43:49 pm  
PAGE: 1/2

Total number of rows: 14

Total number of columns: 10

Report Filter:

(Program = HOME:HOME) And (ApplyComparison("(Case when #0 = 'ST' then #1 end not in ('xx') OR case WHEN #0 <> 'ST' AND #2 = 'Y' then #1 end not in ('SG') OR CASE WHEN #0 <> 'ST' AND #2 = 'N' then #1 end not in ('xx')",{Recip Organization Type Code} (ID),{Source Type} (ID),{Recip Entitlement Flag} (ID))) And ({Fiscal Year} (ID) >= 1992) And ((ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID), "C00037")) Or (ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Source Grantee} (ID),({Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID), "C00037")) Or {PR27 04 - Second Filter Grant Num 4 Char})

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR27 - (04 of 12) Home Activities Commitments / Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Approval	(J) Total Disbursed	(K) % Disb
1997	439,200.00	\$439,200.00	100.0%	\$439,200.00	\$0.00	\$439,200.00	100.0%	\$0.00	\$439,200.00	100.0%
1998	464,400.00	\$464,400.00	100.0%	\$464,875.00	-\$475.00	\$464,400.00	100.0%	\$0.00	\$464,400.00	100.0%
1999	499,500.00	\$499,500.00	100.0%	\$499,500.00	\$0.00	\$499,500.00	100.0%	\$0.00	\$499,500.00	100.0%
2000	500,400.00	\$500,400.00	100.0%	\$500,400.00	\$0.00	\$500,400.00	100.0%	\$0.00	\$500,400.00	100.0%
2001	552,193.90	\$552,193.90	100.0%	\$552,193.90	\$0.00	\$552,193.90	100.0%	\$0.00	\$552,193.90	100.0%
2002	550,091.60	\$550,091.60	100.0%	\$550,091.60	\$0.00	\$550,091.60	100.0%	\$0.00	\$550,091.60	100.0%
2003	715,013.00	\$715,013.00	100.0%	\$715,013.00	\$0.00	\$715,013.00	100.0%	\$0.00	\$715,013.00	100.0%
2004	787,240.53	\$787,240.53	100.0%	\$744,339.29	\$0.00	\$744,339.29	94.6%	\$0.00	\$744,339.29	94.6%
2005	700,194.00	\$700,194.00	100.0%	\$675,683.69	\$0.00	\$675,683.69	96.5%	\$0.00	\$675,683.69	96.5%
2006	574,190.45	\$574,190.45	100.0%	\$529,327.10	\$0.00	\$529,327.10	92.2%	\$0.00	\$529,327.10	92.2%
2007	641,151.40	\$641,151.40	100.0%	\$533,435.65	\$0.00	\$533,435.65	83.2%	\$0.00	\$533,435.65	83.2%
2008	628,455.40	\$592,770.34	94.3%	\$475,060.65	\$0.00	\$475,060.65	75.6%	\$0.00	\$475,060.65	75.6%
2009	580,468.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>7,632,498.78</b>	<b>\$7,016,345.22</b>	<b>91.9%</b>	<b>\$6,679,119.88</b>	<b>-\$475.00</b>	<b>\$6,678,644.88</b>	<b>87.5%</b>	<b>\$0.00</b>	<b>\$6,678,644.88</b>	<b>87.5%</b>



IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (05 of 12) Administrative Funds (AD)

DATE: 10/23/2009  
TIME: 2:53:47 pm  
PAGE: 1/2

Total number of rows: 14

Total number of columns: 8

Report Filter:

(Program = HOME:HOME) And (ApplyComparison("(Case when #0 = 'ST' then #1 end not in ('xx') OR case WHEN #0 <> 'ST' AND #2 = 'Y' then #1 end not in ('SG') OR CASE WHEN #0 <> 'ST' AND #2 = 'N' then #1 end not in ('xx')",{Recip Organization Type Code} (ID),{Source Type} (ID),{Recip Entitlement Flag} (ID))) And ({Fiscal Year} (ID) >= 1992) And ((ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID), "C00037")) Or (ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Source Grantee} (ID),({Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID), "C00037")) Or {PR27 04 - Second Filter Grant Num 4 Char})

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (05 of 12) Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1997	\$48,800.00	\$336.30	\$48,800.00	99.3%	\$336.30	\$48,800.00	100.0%	\$0.00
1998	\$51,600.00	\$0.00	\$51,600.00	100.0%	\$0.00	\$51,600.00	100.0%	\$0.00
1999	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
2000	\$55,600.00	\$0.00	\$55,600.00	100.0%	\$0.00	\$55,600.00	100.0%	\$0.00
2001	\$61,800.00	\$6,342.90	\$65,806.10	96.6%	\$2,336.80	\$65,806.10	100.0%	\$0.00
2002	\$61,700.00	\$3,784.60	\$66,908.40	102.2%	-\$1,423.80	\$66,908.40	100.0%	\$0.00
2003	\$79,996.60	\$4,956.60	\$84,953.00	100.0%	\$0.20	\$84,953.00	100.0%	\$0.00
2004	\$83,383.10	\$8,786.37	\$92,169.47	100.0%	\$0.00	\$92,169.47	100.0%	\$0.00
2005	\$76,986.40	\$18,673.87	\$95,660.00	100.0%	\$0.27	\$95,660.00	100.0%	\$0.00
2006	\$72,382.90	\$24,973.25	\$98,896.55	101.6%	-\$1,540.40	\$98,896.55	100.0%	\$0.00
2007	\$71,810.50	\$18,112.10	\$89,922.60	100.0%	\$0.00	\$89,922.60	100.0%	\$0.00
2008	\$69,495.60	\$2,245.00	\$71,740.60	100.0%	\$0.00	\$60,911.43	84.9%	\$10,829.17
2009	\$77,395.80	\$3,362.50	\$77,395.80	95.8%	\$3,362.50	\$0.00	0.0%	\$77,395.80
<b>Total</b>	<b>\$866,450.90</b>	<b>\$91,573.49</b>	<b>\$954,952.52</b>	<b>99.7%</b>	<b>\$3,071.87</b>	<b>\$866,727.55</b>	<b>90.8%</b>	<b>\$88,224.97</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (06 of 12) CHDO Operating Funds (CO)

DATE: 10/23/2009  
TIME: 2:55:34 pm  
PAGE: 1/2

Total number of rows: 6

Total number of columns: 7

Report Filter:

(Program = HOME:HOME) And (ApplyComparison("(Case when #0 = 'ST' then #1 end not in ('xx') OR case WHEN #0 <> 'ST' AND #2 = 'Y' then #1 end not in ('SG') OR CASE WHEN #0 <> 'ST' AND #2 = 'N' then #1 end not in ('xx')",{Recip Organization Type Code} (ID),{Source Type} (ID),{Recip Entitlement Flag} (ID))) And ({Fiscal Year} (ID) >= 1992) And ((ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID), "C00037")) Or (ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Source Grantee} (ID),({Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID), "C00037")) Or {PR27 04 - Second Filter Grant Num 4 Char})

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (06 of 12) CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount Reserved	% Auth Rsvd	Balance to Reserve Disbursed	Total Rsvd Disb	% Available to Disburse
2000	\$27,800.00	0.0%	\$27,800.00	\$0.00	\$0.00
2001	\$30,900.00	0.0%	\$30,900.00	\$0.00	\$0.00
2002	\$30,850.00	0.0%	\$30,850.00	\$0.00	\$0.00
2003	\$39,998.30	0.0%	\$39,998.30	\$0.00	\$0.00
2006	\$36,191.45	0.0%	\$36,191.45	\$0.00	\$0.00
<b>Total</b>	<b>\$165,739.75</b>	<b>0.0%</b>	<b>\$165,739.75</b>	<b>\$0.00</b>	<b>\$0.00</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (07 of 12) CHDO FUNDS (CR)

DATE: 10/23/2009  
TIME: 2:59:28 pm  
PAGE: 1/2

Total number of rows: 14

Total number of columns: 9

Report Filter:

(Program = HOME:HOME) And (ApplyComparison("(Case when #0 = 'ST' then #1 end not in ('xx') OR case WHEN #0 <> 'ST' AND #2 = 'Y' then #1 end not in ('SG') OR CASE WHEN #0 <> 'ST' AND #2 = 'N' then #1 end not in ('xx')",{Recip Organization Type Code} (ID),{Source Type} (ID),{Recip Entitlement Flag} (ID))) And ({Fiscal Year} (ID) >= 1992) And (ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID), "C00037")) Or (ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Source Grantee} (ID),({Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID), "C00037"))

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR27 - (07 of 12) CHDO FUNDS (CR)

IDIS

Fiscal Year	CHDO Requirement	Amount Reserved to		% Req Rsvd	Funds Committed to		% Rsvd Cmtd	Balance to Commit		% Total Disbursed	% Available to Disburse
		CHDOS	Rsvd		Activities	to Commit		Disbursed	Disb to Disburse		
1997	\$73,200.00	\$73,200.00	100.0%	100.0%	\$73,200.00	100.0%	\$0.00	\$73,200.00	100.0%	\$0.00	\$0.00
1998	\$77,400.00	\$77,400.00	100.0%	100.0%	\$77,400.00	100.0%	\$0.00	\$77,400.00	100.0%	\$0.00	\$0.00
1999	\$83,250.00	\$83,250.00	100.0%	100.0%	\$83,250.00	100.0%	\$0.00	\$83,250.00	100.0%	\$0.00	\$0.00
2000	\$83,400.00	\$83,400.00	100.0%	100.0%	\$83,400.00	100.0%	\$0.00	\$83,400.00	100.0%	\$0.00	\$0.00
2001	\$92,700.00	\$92,700.00	100.0%	100.0%	\$92,700.00	100.0%	\$0.00	\$92,700.00	100.0%	\$0.00	\$0.00
2002	\$92,550.00	\$92,550.00	100.0%	100.0%	\$92,550.00	100.0%	\$0.00	\$92,550.00	100.0%	\$0.00	\$0.00
2003	\$119,994.90	\$119,994.90	100.0%	100.0%	\$119,994.90	100.0%	\$0.00	\$119,994.90	100.0%	\$0.00	\$0.00
2004	\$119,280.90	\$119,280.90	100.0%	100.0%	\$119,280.90	100.0%	\$0.00	\$76,379.66	64.0%	\$42,901.24	\$0.00
2005	\$115,479.60	\$115,479.60	100.0%	100.0%	\$115,479.60	100.0%	\$0.00	\$90,969.29	78.8%	\$24,510.31	\$0.00
2006	\$44,863.35	\$44,863.35	100.0%	100.0%	\$44,863.35	100.0%	\$0.00	\$0.00	0.0%	\$44,863.35	\$0.00
2007	\$107,715.75	\$107,715.75	100.0%	100.0%	\$107,715.75	100.0%	\$0.00	\$0.00	0.0%	\$107,715.75	\$0.00
2008	\$104,243.40	\$98,705.00	94.7%	100.0%	\$98,704.69	100.0%	\$0.31	\$0.00	0.0%	\$98,705.00	\$0.00
2009	\$116,093.70	\$0.00	0.0%	100.0%	\$0.00	100.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
<b>Total</b>	<b>\$1,230,171.60</b>	<b>\$1,108,539.50</b>	<b>90.1%</b>	<b>100.0%</b>	<b>\$1,108,539.19</b>	<b>100.0%</b>	<b>\$0.31</b>	<b>\$789,843.85</b>	<b>71.3%</b>	<b>\$318,695.65</b>	



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (08 of 12) CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	% Disb	Total Disb	Balance to Disburse
1997	\$7,320.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
1998	\$7,740.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
1999	\$8,325.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2000	\$8,340.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2001	\$9,270.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2002	\$9,255.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2003	\$11,999.49	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2004	\$11,928.09	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2005	\$11,547.96	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2006	\$4,486.34	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2007	\$10,771.58	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2008	\$10,424.34	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2009	\$11,609.37	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
<b>Total</b>	<b>\$123,017.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 10/23/2009

Total number of rows: 14

Total number of columns: 8

Report Filter:

(Program = HOME:HOME) And ({Fiscal Year} (ID) >= 1992) And ({Funding Type} = EN:ENTITLEMENT FUNDS) And ((ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Recip Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID),"C00037")) Or (ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Source Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID),"C00037"))

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 10/23/2009

Fiscal Year	Authorized Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disb	% Disb	Balance to Disburse
1997	\$14,640.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$15,480.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$16,650.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$16,680.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$18,540.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$18,510.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$23,998.98	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$26,382.30	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$23,875.62	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$22,103.94	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$21,932.22	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$21,005.88	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$23,218.74	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$263,017.68</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR27 - (10 of 12) Reservations to State Recipients and Sub-recipients (SU)

DATE: 10/23/2009  
TIME: 3:04:49 pm  
PAGE: 1/2

Total number of rows: 20

Total number of columns: 7

Report Filter:

(Program = HOME:HOME) And (ApplyComparison("(Case when #0 = 'ST' then #1 end not in ('xx')",{Recip Organization Type Code} (ID),{Recip Entitlement Flag} (ID))) And ({Fiscal Year} (ID) >= 1992) And ((ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Recip Grantee} (ID),({Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID), "C00037")) Or (ApplyComparison("#0 = #1 and #2 and #3=#4", {Prompted Grantee} (ID),{Source Grantee} (ID),({Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID), "C00037"))) Or {PR27 04 - Second Filter Grant Num 4 Char})



Total number of rows: 14

Total number of columns: 9

Report Filter:

(Program = HOME:HOME) And ({Fiscal Year} (ID) >= 1992) And (ApplyComparison("(Case when #0 = 'ST' then #1 end not in ('xx') OR case WHEN #0 <> 'ST' AND #2 = 'Y' then #1 end not in ('SG') OR CASE WHEN #0 <> 'ST' AND #2 = 'N' then #1 end not in ('xx'))",{Recip Organization Type Code} (ID),{Source Type} (ID),{Recip Entitlement Flag} (ID))) And ((ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Recip Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID),"C00037")) Or (ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Source Grantee} (ID),{Source Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID),"C00037")) Or {PR27 04 - Second Filter Grant Num 4 Char}

DATE: 10/23/2009

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

IDIS

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1997	\$488,000.00	\$3,363.00	\$442,563.00	\$442,563.00	\$48,800.00	\$491,363.00	\$0.00	\$491,363.00	\$0.00
1998	\$516,000.00	\$0.00	\$464,400.00	\$464,400.00	\$51,600.00	\$516,000.00	\$0.00	\$516,000.00	\$0.00
1999	\$555,000.00	\$0.00	\$499,500.00	\$499,500.00	\$55,500.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00
2000	\$556,000.00	\$0.00	\$500,400.00	\$500,400.00	\$55,600.00	\$556,000.00	\$0.00	\$556,000.00	\$0.00
2001	\$618,000.00	\$63,429.00	\$615,622.90	\$615,622.90	\$65,806.10	\$681,429.00	\$0.00	\$681,429.00	\$0.00
2002	\$617,000.00	\$37,846.00	\$587,937.60	\$587,937.60	\$66,908.40	\$654,846.00	\$0.00	\$654,846.00	\$0.00
2003	\$799,966.00	\$49,566.00	\$764,579.00	\$764,579.00	\$84,953.00	\$849,532.00	\$0.00	\$849,532.00	\$0.00
2004	\$879,410.00	\$87,863.75	\$875,104.28	\$832,203.04	\$92,169.47	\$924,372.51	\$0.00	\$924,372.51	\$42,901.24
2005	\$795,854.00	\$186,738.75	\$886,932.75	\$862,422.44	\$95,660.00	\$958,082.44	\$0.00	\$958,082.44	\$24,510.31
2006	\$673,087.00	\$249,732.50	\$823,922.95	\$779,059.60	\$98,896.55	\$877,956.15	\$0.00	\$877,956.15	\$44,863.35
2007	\$731,074.00	\$181,121.00	\$820,966.75	\$713,251.00	\$89,922.60	\$803,173.60	\$0.00	\$803,173.60	\$109,021.40
2008	\$700,196.00	\$22,450.00	\$592,770.34	\$475,060.65	\$60,911.43	\$535,972.08	\$0.00	\$535,972.08	\$186,673.92
2009	\$773,958.00	\$33,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,583.00
<b>Total</b>	<b>\$8,703,545.00</b>	<b>\$915,735.00</b>	<b>\$7,874,699.57</b>	<b>\$7,536,999.23</b>	<b>\$866,727.55</b>	<b>\$8,403,726.78</b>	<b>\$0.00</b>	<b>\$8,403,726.78</b>	<b>\$1,215,553.22</b>

Total number of rows: 14

Total number of columns: 9

Report Filter:

(Program = HOME:HOME) And (ApplyComparison("(Case when #0 = 'ST' then #1 end not in ('xx') OR case WHEN #0 <> 'ST' AND #2 = 'Y' then #1 end not in ('SG') OR CASE WHEN #0 <> 'ST' AND #2 = 'N' then #1 end not in ('xx')",{Recip Organization Type Code} (ID),{Source Type} (ID),{Recip Entitlement Flag} (ID))) And ({Fiscal Year} (ID) >= 1992) And ((ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Recip Grantee} (ID),{Prompted Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID),"C00037")) Or (ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Source Grantee} (ID),{Source Grantee} = 107321:ATLANTIC COUNTY CONSORTIUM),Login (ID),"C00037")) Or {PR27 04 - Second Filter Grant Num 4 Char})

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

IDIS

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1997	\$488,000.00	\$3,363.00	90.7%	90.1%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$516,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$555,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$556,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$618,000.00	\$63,429.00	99.6%	90.3%	9.7%	100.0%	0.0%	100.0%	0.0%
2002	\$617,000.00	\$37,846.00	95.3%	89.8%	10.2%	100.0%	0.0%	100.0%	0.0%
2003	\$799,966.00	\$49,566.00	95.6%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$879,410.00	\$87,863.75	99.5%	86.0%	9.5%	95.6%	0.0%	95.6%	4.4%
2005	\$795,854.00	\$186,738.75	111.4%	87.8%	9.7%	97.5%	0.0%	97.5%	2.5%
2006	\$673,087.00	\$249,732.50	122.4%	84.4%	10.7%	95.1%	0.0%	95.1%	4.9%
2007	\$731,074.00	\$181,121.00	112.3%	78.2%	9.9%	88.0%	0.0%	88.0%	12.0%
2008	\$700,196.00	\$22,450.00	84.7%	65.7%	8.4%	74.2%	0.0%	74.2%	25.8%
2009	\$773,958.00	\$33,625.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$8,703,545.00</b>	<b>\$915,735.00</b>	<b>90.5%</b>	<b>78.4%</b>	<b>9.0%</b>	<b>87.4%</b>	<b>0.0%</b>	<b>87.4%</b>	<b>12.6%</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

DATE: 10-30-09  
 TIME: 12:00  
 PAGE: 1

ATLANTIC COUNTY CONSORTIUM, NJ

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$559,310.00	\$485,784.00	\$121,446.00
1999	25.0%	\$332,896.00	\$271,284.00	\$67,821.00
2000	25.0%	\$316,488.00	\$260,065.00	\$65,016.25
2001	25.0%	\$470,970.00	\$397,162.00	\$99,290.50
2002	25.0%	\$438,960.10	\$319,107.50	\$79,776.87
2003	25.0%	\$810,501.75	\$637,255.85	\$159,313.96
2004	25.0%	\$1,027,716.50	\$892,977.10	\$223,244.27
2005	25.0%	\$1,056,622.57	\$859,358.50	\$214,839.62
2006	25.0%	\$1,326,066.70	\$888,055.94	\$222,013.98
2007	25.0%	\$857,862.31	\$721,961.14	\$180,490.28
2008	25.0%	\$1,206,332.85	\$945,633.85	\$236,408.46

HOME Match Report

# HOME Match Report

## U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

<b>Part I Participant Identification</b>		Match Contributions for <b>Federal Fiscal Year (yyyy) 2009</b>
1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction Atlantic County Home Consortium	3. Name of Contact (person completing this report) John Lamey
5. Street Address of the Participating Jurisdiction 1333 Atlantic Avenue		4. Contact's Phone Number (include area code) 609-645-5838
6. City Atlantic City	7. State NJ	8. Zip Code 08401

### Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	368,294.23
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	177,935.00
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 546,229.23
4. Match liability for current Federal fiscal year		\$ 236,408.36
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 309,820.87

### Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
08-01-NON	11/12/2008	\$16,305						\$16,305
08-02-NON	12/19/2008	\$8,170						\$8,170
08-03-NON	01/07/2009	\$2,980						\$2,980
08-04-NON	01/15/2009	\$3,650						\$3,650
08-05-NON	01/23/2009	\$2,100						\$2,100
08-06-NON	01/30/2009	\$4,985						\$4,985
08-07-NON	01/30/2009	\$3,495						\$3,495
08-08-NON	02/18/2009	\$14,100						\$14,100
08-09-NON	03/12/2009	\$4,100						\$4,100
08-10-NON	03/16/2009	\$3,085						\$3,085
08-11-NON	03/10/2009	\$2,800						\$2,800





Housing Performance Report - ATLANTIC COUNTY CONSORTIUM , NJ

Program HOME  
 Date Range  
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	Affordability \$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	1	21,500.00	1	4,797.55	80	1,455,812.50	82	1,482,110.05	82	1,482,110.05	82	1,482,110.05
Decent Housing	0	0.00	395	5,912,164.18	1	21,975.00	396	5,934,139.18	396	5,934,139.18	396	5,934,139.18
Economic Opportunity	0	0.00	1	21,500.00	0	0.00	1	21,500.00	1	21,500.00	1	21,500.00
Total by Outcome	1	21,500.00	397	5,938,461.73	81	1,477,787.50	479	7,437,749.23	479	7,437,749.23	479	7,437,749.23